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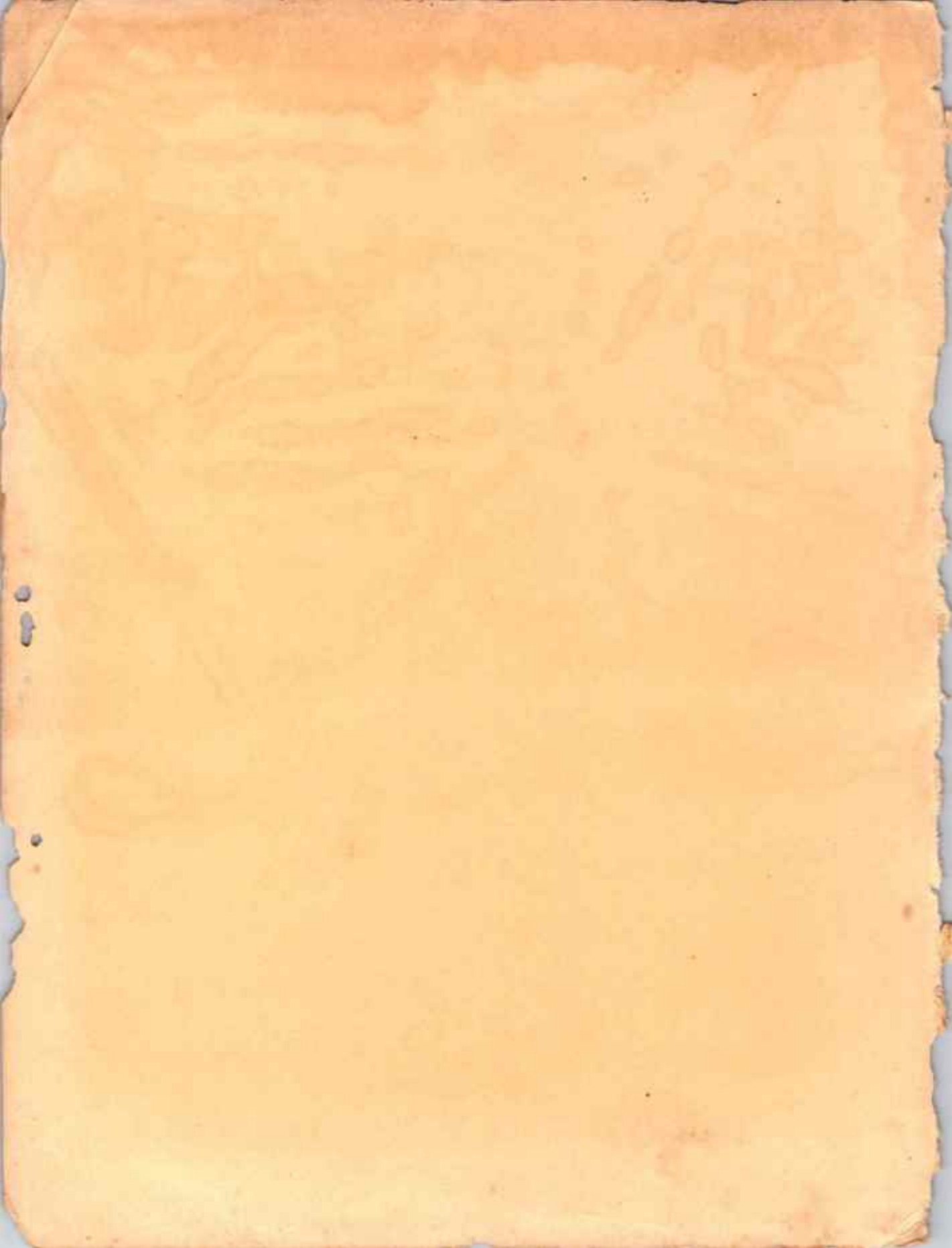
Ondo State of Nigeria



ESTIMATES 1976-77

including Budget Speech and Memorandum

PRICE: FIVE NAIRA



APPROVED

ONDO STATE OF NIGERIA

ESTIMATES

1976-77

SPEECH

by His Excellency

The Military Governor of Ondo State of Nigeria

Wing Commander Ita David Ikpeme

on the

First Budget of Ondo State of Nigeria

1976-77

**1976-77 BUDGET SPEECH DELIVERED BY
HIS EXCELLENCY, THE MILITARY GOVERNOR OF ONDO STATE
WING COMMANDER I. D. IKPEME
ON THURSDAY THE 15TH OF APRIL, 1976**

GOOD EVENING:

Today, history is being made in this part of the country. On the 3rd of February this year, the old Ondo Province, consisting of nine administrative divisions, was excised from the former Western State and constituted into a State of its own within the Federal Republic of Nigeria. Since then, strenuous and determined efforts have been made to put the organs of the State Government in a state of readiness for a take-off. I am happy to report that with effect from the 1st of April, 1976, that is, two weeks ago, the state's administrative machinery has taken-off in full swing. Our energies are now directed towards consolidating the administrative machinery and grappling with teething problems usually associated with large-scale movement of men and materials brought about by the creation of States. It is, therefore, my pleasure and privilege to present the first ever Budget of Ondo State of Nigeria.

Objectives of the 1976-77 Budget:

In preparing the Budget, we have kept constantly in mind three major objectives. These are:

- (i) to ensure adequate maintenance of essential Services to which the people of the State have been accustomed up to the 31st of March, 1976;
- (ii) to provide necessary administrative infrastructural facilities without which the main job of general development cannot proceed smoothly; and
- (iii) to increase the productive capacity of the State economy by widening particularly, its agricultural transportation, and industrial base.

Performance of State Economy:

While it is customary in a budget speech to review the State of the economy during the preceding period, this cannot be meaningfully done with respect to Ondo State because the data on the performance of the economy of the former Western State were not sufficiently dis-aggregated on provincial or divisional basis. No detailed comments can, therefore, be made on the economy of the area which now constitutes Ondo State without unrealistic extrapolation. However, it is possible to identify a few major areas. Agriculture was the largest employer of labour in the old Western State, employing over 75 per cent of the working force and contributing about 85 per cent of the gross domestic product of the State. Available evidence suggests that agriculture, particularly in the export sector, contributed a much higher percentage to the total economic production during the last financial year. Like in other parts of the Federation, there was a boom in the building and construction industry attributable mainly to the Federal Government's policy of ensuring an un-interrupted supply of building materials and of keeping the cost of such materials as low as possible.

Industrial development and production is still at its rudimentary stage in Ondo State. Only the Okitipupa Oil mill and Ado Textile factory are in production, but small-scale entrepreneurs continued to improve their contributions to the economic growth of the State.

As in the rest of the national economy, the effects of inflation were deeply felt, particularly among the low income earners. It is, however, believed that the current efforts by the Federal Military Government and the State Governments will have the desired impact on the inflationary situation.

Highlights of the 1976-77 Budget:

After a great deal of pruning down, we have budgeted for a total expenditure of about N211.6 million on both recurrent and capital account as against a total revenue of N166.7 million. We have managed to produce a balanced recurrent budget of N100 million against an estimated recurrent revenue of the same amount. The summary of the budget position on the recurrent and capital accounts is as follows:

<i>Recurrent Account</i>	<i>N million</i>
Estimated Recurrent Expenditure	100
Estimated Recurrent Revenue	100
Surplus on Recurrent Account	Nil
<i>Capital Account</i>	<i>N million</i>
Estimated Capital Expenditure	111.6
Estimated Capital Receipts	66.7
Deficit on Capital Account	44.9
Total Deficit on Capital and Recurrent Accounts	44.9

Of the total recurrent revenue of N100 million, N61.3 million or 61.3 per cent come from Federal sources as statutory allocation. As for recurrent expenditure, five ministries, namely, Education, Health, Agriculture and Natural Resources, Local Government and Information, and Works and Housing, take the lion share of nearly N71 million or 71 per cent of a total estimated recurrent expenditure of N100 million. This is understandable.

With regard to total capital receipts of N66.7 million, more than N63.3 million or 94 per cent come from Federal sources by way of Development Loan Stock, grants and reimbursements for certain specific projects, including special Federal Government financial assistance to new States.

The deficit of nearly N45 million in Capital Account is not unexpected for a State starting almost from scratch. The major reason for this situation is the extremely low level of development in the State, resulting in poor, largely undeveloped revenue base and the need to provide essential services which will facilitate the smooth operation of the Government.

The sectoral breakdown of our total capital programme of N111.6 million is as follows:

- (i) The Economic Sector, consisting of agriculture, commerce and industry, electricity supply and transportation: N52.3 million or 46.90 per cent.
- (ii) The Social Sector, consisting mainly of education, health, water supplies, town and country planning, etc., N39 million or 34.96 per cent.
- (iii) The General Administration Sector: N20 million or 18.14 per cent.

It is clear from the allocation that the emphasis in this budget is placed on economic services and basic infrastructure which are indispensable for the agricultural and industrial development of the new State. The needs are certainly great and the expectations of the people very high indeed.

POLICIES AND PROGRAMMES OF GOVERNMENT IN THIS YEAR

Agriculture:

The priority accorded agriculture is reflected in the allocation of over N18 million which is the third highest head of total capital expenditure, the other two being transportation and general administration. Government will continue to pursue the policy of rapid agricultural expansion and development of the State, in order to ensure (i) a continuous and stable source of raw material supply; (ii) adequate food for the rapidly expanding population of the State; (iii) improved income; and (iv) increased employment opportunities.

To avert the imminent fall in the producer incomes of cocoa, due to declining production as a result of old age, the rehabilitation programme of the crop which currently stands at 4,050 hectares will be increased to 6,888 hectares during the year. The cocoa hybrid seed gardens will be extended to ensure that high yielding and early maturing cocoa seedlings are available.

Attention will be directed during the year to the problem of shortage of supply of edible oils. In this connection, the Okitipupa oil palm project will continue to receive the fullest attention, such that the estate will be expanded by 549 hectares to bring the cumulative total under oil palm cultivation to 6,228 hectares. In addition, Government will assist farmers to plant 202 hectares of oil palm under the oil palm small-holders Management Scheme.

The problem posed by food shortage has for quite sometime engaged the attention of all the Governments in the Federation and effective solution to the problem has not been devised. The State Government will continue to make efforts to increase food supply. In this connection, the Ministry of Agriculture and Natural Resources will distribute to farmers in the State improved seedlings of rice, maize, cowpeas and cassava cuttings in order to increase productivity. In addition, a subsidised fertiliser distribution programme will be embarked upon to support the scheme. We are aware that the problem of food shortage can only be effectively tackled if storage facilities are provided, and marketing and distribution systems improved and reorganised. The State Government will expend a total of half a million Naira for food storage and marketing in the fiscal year.

The fishermen in the State will be assisted with the mechanisation of their canoe and private individuals and communities will be encouraged to construct, stock and maintain fish ponds in various parts of the State, while efforts will be directed to improving fish preservation and marketing during the year.

With regard to livestock development, the cattle population at Akunnu in Akoko Division will be increased from the current level of 2,000 to 3,000 heads, while a new ranch will be established at Oke-Ako near Aiyede in Ekiti North Division. These two ranches are among the seven others being developed throughout the country with World Bank assistance for the purpose of providing breeding stock and steers for sale as high quality meat in the State.

The State is blessed with large tracts of forest resources, especially in Ondo, Owo and Akure Divisions. If these forests are properly managed, they can produce sufficient raw material inputs for the wood complex planned for the State. Consequently, Government will ensure proper management of the forest resources and

will also embark upon the replanting of exploited forests. About 2,200 hectares of various tree species and 1,400 hectares of pulp wood will be prepared for local industries and the Federal paper projects in the current year.

COMMERCE AND INDUSTRY

Major Industries:

Given the natural endowments of this State, we believe that industrial development should be pursued side by side with agricultural development. In realisation of this objective, Government will take steps to review the Third National Development Plan as it affects the State in order to ensure a more comprehensive Industrial Development Programme aimed at transforming the economy of the State within the shortest possible time. However, because of inadequate infrastructural facilities, we will, as a first step, take urgent steps to provide those facilities such as electricity, water supply and good roads which are considered vital for any industrial take-off. Even so, some industrial projects have been identified in the State for early implementation and preliminary studies have begun on them. These include bitumen processing, glass/bottle and cement. The feasibility studies of other worthwhile industrial projects such as cocoa processing, sugar, aluminium smelting, burnt and refractory bricks are also being carried out. The participation of genuine and reputable local and foreign investors will be welcomed.

Small-scale Industries:

The State Government is aware of the crucial role which the development of small-scale industries can play, particularly in providing employment opportunities for people in the rural areas, and the development of entrepreneurial abilities of indigenous businessmen. A number of measures have already been taken in this regard. For example, all the Self-Help Divisional Committees have been assisted to form incorporated companies to manage their projects and feasibility studies have been provided in respect of some of the projects. In addition, the Holding Companies organised for some administrative divisions have been introduced to Financial houses. It is, therefore, hoped that each of the Divisional Self-Help Companies would, at no distant future, be able to establish small or medium-scale industries in their areas.

There is also in existence, a Credit Scheme set up by the State Government and the Federal Government to assist small-scale industrialists. Already, a total of N180,000 had been given out as loans to small-scale industrialists in the State during the past fiscal year. We will, during this year, ensure that many more industrialists in the State benefit from the scheme now that the maximum loan grantable to an industry has been increased from N20,000 to N80,000.

The Federal Military Government has demonstrated faith and confidence in the private sector of the economy by promulgating the Indigenisation Decree in order to assist indigenous businessmen to overcome some of their management problems. For our businessmen to run their enterprises successfully, they need help in planning and organising their ventures and the key to this type of effort is education, which a good number of the entrepreneurs lack. To this end, a literacy course was successfully launched at Akure on the 18th of September, 1975, and the first set of its graduates are expected to finish their courses very soon. In addition, the Government is planning to extend such courses to other Commercial centres in the State as soon as necessary arrangements have been completed.

Tourism:

In order to give necessary impetus to the growth and development of tourist trade in the State, Government will investigate and open up other tourist attractions apart from the Ikogosi Warm Springs and the Idanre Hills which are now fully established. Consultations are being held with interested investors to build a first-class medium-size hotel in Akure, the State capital.

Provision of consumer goods:

In order to combat inflation and shortage of essential commodities the Trade Division of the Ministry of Industries, Trade and Co-operatives will be strengthened to cope effectively with the increased responsibilities that will now devolve on it. A sum of N1 million has been earmarked as revolving capital for the purchase of essential consumer goods. This is in addition to N300,000 allotted to the State from the revolving capital employed in the old Western State. Every effort will be made to procure and bring nearer to the people at reasonable prices such scarce commodities as milk, cement, groundnut oil and palm oil. The distribution channels throughout the State are being carefully worked out by the Trade Division.

We have allocated a sum of N3.9 million for the industrial and commercial development of the State in the current financial year.

Transportation—Roads, Bridges and Canals:

I have indicated earlier in this speech that Ondo State is lacking in essential infrastructure considered necessary for the general economic take-off of the State. In this financial year, the Government has decided to devote a substantial amount of its resources to land and water transportation for which a sum of N26.6 million or 23.4 per cent of the total capital programme has been provided. This is the highest expenditure in any sector in this fiscal year. It is envisaged that apart from the rehabilitation of the major roads in the State, the construction of several highways will be given urgent attention. In recognition of the importance of providing a good transportation and communications system as a means of promoting even development, some canals in the riverine areas of the State will be dredged and widened at an estimated cost of about N1 million. This is part of the State Government's own contribution to the Fishing Terminal or Port to be built in Aiyetoro/Igbokoda in Okitipupa Division by the Federal Military Government. A number of local council roads and bridges recently taken over by the State Government will also be rehabilitated.

Fuel and Power (Electricity):

Except for two or three towns, Phase One of the Rural Electrification Scheme in this State is virtually completed. Phase Two of the Scheme is now at an advanced stage and eighteen towns and villages in the State will benefit from it. Those areas which are not yet covered in the existing list will be included in Phase Three. Altogether, a sum of N2 million has been set aside for the supply of electricity to various parts in the State of the current financial year.

Education:

The Universal Primary Education Scheme (U.P.E.) is by far the most important Education Programme to which attention will be directed in this financial year. Existing primary schools will be expanded while new ones will be constructed to cope with the challenges of the Universal Primary Education Scheme which begins next September. To this end, a State Universal Primary Education Imple-

mentation Committee will be established to co-ordinate the activities of the various Universal Primary Education Area committees working at local levels all over the State. Moreover, a Building and Monitoring Unit will be established in the Ministry of Education to monitor the progress and problems of the Scheme for which a sum of N5.7 million has been earmarked.

With regard to secondary education, the secondary schools recently taken over from private proprietorship will be strengthened through the provision of additional classroom accommodation as well as adequate equipment. I must make it clear that the take-over of schools by the State Government does not mean an end to community participation and initiative in the development of education, in the State. Indeed, the new arrangement is aimed at involving, in greater degree the various communities in the affairs and running of the institutions of learning in their respective areas. Furthermore, Government will establish additional secondary schools to ensure that a reasonable percentage of primary school leavers find their way into the secondary schools in the State. Fees payable in secondary schools will be controlled and a sum of N4. 9 million will be provided as subsidy to schools to meet any shortfall in revenue.

As you are aware, Higher School Certificate courses have been recently resuscitated in the State. In order to ensure a sustained high level of performance a sum of N700,000 has been voted for equipping the schools. Attention will also be given to Secondary School Curriculum Development as an essential tool in educational planning and orientation with particular emphasis placed on career development for school leavers.

The existing policy of Bursary and Scholarship awards to students of the State origin will continue during the year and a lot of premium will be put on the development of technical and allied skills at various levels. A sum of N2.03 million has been appropriated for this purpose.

Health and Medical Services:

In the field of health care, the immediate pre-occupation of Government will be the provision of emergency remedial measures designed to improve the medical facilities at Akure in response to the new demand arising from its location as a State Capital. To this end, the existing facilities at the State Hospital will be expanded and new specialist units will be provided. Other hospitals in different parts of the State will also be given attention.

Government is aware that many of the projects proposed for execution during the Third National Development Plan are valid only within the context of the former Western State. With the creation of Ondo State, Government will make a comprehensive review of the health programme with a view to evolving new health policies which will respond adequately to the needs of the rural areas. This means that individual projects will be reappraised to ensure maximum coverage. A sum of N8 million or 7.2 per cent of the total capital programme will be spent on health and medical services in this fiscal year.

With the creation of States, the Western State Health Council was dissolved. However, in the short span of its life time, certain lessons were learnt from the operations of the Health Management Board system which will be useful when a review of the system is undertaken. The Ministry of Health will be re-organised

such that effective solution to the various health problems will be provided and give job satisfaction and a feeling of participation and belonging to the staff as well as provide expeditious and efficient service within the limits of the resources of the Government.

Information, Publicity and Fire Services:

The need to be in constant touch with the people is recognised and an effective way of doing this is to give adequate publicity to the activities of Government. We will pursue the usual course of bringing the government to the people by various methods of publicity, including public viewing centres in all the administrative divisions located in this State. In addition, the radio transmitter station located in this State will be commissioned very shortly.

For a developing community, fire services are required for the protection of life and property. Government will, in the current year, give adequate attention to the provision of fire fighting equipment and the training of fire personnel. In addition to the existing fire stations in the State, further services will be provided at Ikole-Ekiti and Ijero-Ekiti. The existing fire services, especially at Akure, will be strengthened. A total of N1.4 million will be spent on information, publicity and fire services during the current financial year.

Social and Community Development:

Government will continue to grant-aid all self-help projects in the State. We will also give greater encouragement and leadership in developing the rural areas by joint community efforts and communal co-operative activities. The State is endowed with a rich cultural heritage which has attracted both national and international attention. Government will continue to nurture, expand and develop it, not only to retain our position in this aspect of our national life, but also to improve upon it. Sports and sporting activities will be given a boost to harness and develop the State's potential, particularly in swimming.

Water Supplies:

The provision of adequate water supplies in both the rural and urban centres of the State is of high priority to this Administration. We have, therefore, allocated a sum of N10.1 million or about 9 per cent of the total capital expenditure for the treatment, improvement, expansion and construction of various water supply schemes in the State. Other schemes will be planned with greater emphasis on the rural areas, to enable the population of these areas enjoy pipe-borne water. Experience has shown that adequate supply of treated water will reduce the incidence of poor health and water-borne disease prevalent in the rural areas.

Town and Country Planning:

One of the noticeable features of the new State is the lack of physical development plans for the orderly development and growth of the various towns and cities. In the current financial year, the preparation of master plans for the physical development of Akure, Ondo, Ado-Ekiti and Owo will be pursued vigorously. Government has set up a panel to advise it on physical development and regional planning generally to ensure that realistic measures are taken on such matters. Area Planning Authorities in the State will be assisted to enable them perform their functions with greater vigour and effectiveness. A total sum of 1.4 million will be spent on Town and Country Planning in the current fiscal year.

General Administration:

We are determined to settle down as quickly as possible so that the smooth and orderly administration of the States can be carried out without undue interruption. One way of ensuring this is to provide adequate office and residential accommodation for staff. Urgent attention will be given to the construction of offices and quarters, especially for junior staff. Here, I must acknowledge publicly the substantial financial assistance given to the new States by the Federal Government for office accommodation and housing.

With regard to wastes disposal, the administration intends to grapple early with the problems posed by the unsightly appearance of refuse and wastes all over our major towns and cities. We must minimise healthy hazards by ensuring that people live in clean and healthy environment. A sum of N2 million has, therefore, been earmarked for waste disposal and sewerage in this financial year.

Government is fully conscious of the need to assist Local Government Councils in the provision of good access roads for the movements of people and the evacuation of produce to the urban centres of the State. A sum of N570,000 has been set aside to buy road equipment for Local Government Council and rural roads.

Statutory Corporations and Boards:

Steps are being taken to establish early in this State the following Corporations and statutory bodies: Water, Housing, Broadcasting, Agricultural Credit, Marketing Board, and Sports Council. Consideration will also be given to the establishment of an Investment organisation as an Agency of the State Government in the field of industrial and agricultural development.

Chieftaincy Matters:

One of the biggest problems in this State is chieftaincy. The number and variety of petitions on it is bewildering. Something must be fundamentally wrong with the system. While the Government accepts the role and importance of traditional authorities and chieftaincy institutions, all concerned must refrain from wasting valuable time, energy and resources on issues which are counter-productive and have caused a lot of bad blood and strained relations between friends, individuals, and groups. A halt must, therefore, be put to all chieftaincy disputes and those concerned should sort things out at the local level because this Administration does not intend to get involved in unnecessary wranglings about chieftaincy matters. Enough is enough.

Local Government:

In spite of the various efforts made to strengthen and revitalise the Local Government system in the former Western State, no appreciable progress was made and the system has been on the decline. We intend to bring the system back to life by implementing, where possible, the recommendations of the Committee set up to examine the finances of the Councils. With financial support from the State Government and the Federal Government, local government councils should be in a position to play a more decisive role in Development Administration at the local level.

The Civil Service:

The Civil Service of the former Western State is reputed to be one of the most efficient in English-speaking West Africa. In spite of the division of Western State

into three, I trust that the level of efficiency in Ondo State Civil Service will not be a third of the whole. The recent purge in the Public Services of the Federation should provide a fillip for greater efficiency and higher productivity in the Civil Service. Those who survived the purge must not be lured into a false sense of security because the demands on their contributions will be greater now than ever before.

For the Civil Service to play its important role adequately in the new State, it must adopt four main approaches. First, there must be effective utilisation and realistic deployment of staff. This means that the right men must be put in the right positions on the basis of proven competence or demonstrable potential ability. Merit should not only be recognised but rewarded promptly. By the same token mediocrity must not be tolerated. Second, there should be greater devolution of authority in decision-making. A situation in which most matters, even those obviously of a routine nature, are referred to Permanent Secretaries for decisions must be discouraged. Heads of Divisions and middle-level senior staff should be encouraged to take decisions on their own authority as distinct from making recommendations upstairs to commit departmental resources, be they men, money or materials. They would, of course, be accountable for the use to which such resources have been put. Only then can Permanent Secretaries and other Chief Executives have enough time to provide effective leadership, make necessary contacts, formulate and review policies and procedures. Third, probity in the conduct of public affairs. Sharp and dishonest practises, especially with regard to the expenditure of public funds, must be met with severe penalties as laid down in the appropriate regulations. Fourth, staff development and training at all levels. Civil servants must be exposed to modern management techniques with a view to enhancing their level of performance. Otherwise, our ability to achieve a results-oriented Administration will be seriously undermined.

Conclusion:

The 1976-77 Budget of Ondo State is both a 'Foundation' Budget and a Budget of 'Hope'. If the State must make up for lost ground in the race for economic and wellbeing of its people, it must lay a solid foundation. We believe that part of that objective can be realised through the execution of the programmes and policies contained in the Budget which I have outlined. Through the Budget, there is hope that part of the aspirations and yearnings of the people can still be fulfilled. But this is only possible if the people of the State are prepared to join hands with the Government in mobilising all the resources, human, material and financial, available here and elsewhere, in carrying out the work of development. I can see no other approach. That is the challenge before the sons and daughters of Ondo State wherever they may be.

All of us in, and of this State, the Government and the governed, stand on the threshold of history. We must not be content to be mere eye-witnesses; we should also be makers through our own individual contributions and sacrifices to the development of the State. I am sure I can count on the support, co-operation and loyalty of all and sundry in making Ondo State a viable, progressive and dynamic part of the Federal Republic of Nigeria.

Goodnight

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

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NOTE

In the Personal Emoluments sections of the Expenditure Estimates the sign * is used to denote that an office has been declared pensionable but this confers no personal rights upon any individual. Offices are declared pensionable by an Order made under the appropriate Ordinance, published in the Gazette, and it is these offices which have been so declared that are marked *. Persons recruited on contract terms for offices declared pensionable are treated as appointed against vacancies in the Permanent Establishment and are paid from the funds provided for holders of the pensionable offices. The contract appointments to pensionable offices are not, therefore, separately shown in these Estimates. In certain cases where an office, previously pensionable, has ceased to be pensionable certain holders may retain personal pension rights.

SALARY TABLE EFFECTIVE 1ST OCTOBER, 1975

Grade Level	Step 1 N	Step 2 N	Step 3 N	Step 4 N	Step 5 N	Step 6 N	Step 7 N
01	720	744	768	792	816	840	870
02	804	834	864	894	924	954	984
03	900	936	972	1,014	1,056	1,098	1,140
04	1,164	1,206	1,248	1,290	1,332	1,374	1,416
05	1,440	1,512	1,584	1,656	1,728	1,800	1,872
06	1,908	2,004	2,100	2,196	2,292	2,388	2,484
07	2,496	2,616	2,736	2,856	2,976	3,096	3,216
08	3,264	3,414	3,564	3,714	3,864	4,014	4,164
09	4,368	4,530	4,692	4,854	5,016	5,178	5,340
10	5,460	5,622	5,784	5,946	6,108	6,270	6,432
11	6,444	6,624	6,804	6,984	—	—	—
12	7,104	7,320	7,536	7,752	—	—	—
13	7,764	8,084	8,404	8,724	—	—	—
14	8,868	9,188	9,508	9,828	—	—	—
15	9,996	10,512	11,028	—	—	—	—
16	11,268	11,844	12,420	—	—	—	—
17	12,696	13,332	13,968	—	—	—	—

CONTRACT SALARY SCALE (10 PER CENT CONTRACT ADDITION)

Grade Level	Step 1 N	Step 2 N	Step 3 N	Step 4 N	Step 5 N	Step 6 N	Step 7 N
08	3,590.40	3,755.40	3,920.40	4,085.40	4,250.40	4,415.40	4,580.40
09	4,804.80	4,983.00	5,161.20	5,339.40	5,517.60	5,695.20	5,874.00
10	6,005.00	6,184.20	6,362.40	6,540.60	6,718.08	6,897.00	7,075.20
11	7,788.40	7,286.00	7,484.00	7,282.00	—	—	—
12	7,814.00	8,052.00	8,289.00	8,527.00	—	—	—
13	8,540.00	8,893.00	9,244.00	9,596.00	—	—	—
14	9,754.00	10,105.00	10,458.00	10,810.00	—	—	—
15	10,995.00	11,635.00	12,130.00	—	—	—	—
16	12,394.00	13,028.00	13,662.00	—	—	—	—
17	13,965.00	14,665.00	15,364.00	—	—	—	—

CONTRACT SALARY SCALE (15 PER CENT CONTRACT ADDITION)

Grade Level	Step 1 N	Step 2 N	Step 3 N	Step 4 N	Step 5 N	Step 6 N	Step 7 N
08	3,753	3,926	4,098	4,271	4,443	4,616	4,788
09	5,023	5,209	5,395	5,582	5,768	5,958	6,141
10	6,275	6,465	6,621	6,857	7,024	7,210	7,396
11	7,410	7,617	7,824	8,031	—	—	—
12	8,169	8,418	8,666	8,914	—	—	—
13	8,928	9,296	9,664	10,032	—	—	—
14	10,198	10,566	10,934	11,302	—	—	—
15	11,495	12,088	12,682	—	—	—	—
16	12,959	13,620	14,283	—	—	—	—
17	14,600	15,331	16,063	—	—	—	—

SIGNS AND THEIR SIGNIFICATIONS (REVENUE AND EXPENDITURE ESTIMATES)

- *—Pensionable Office(s)
- a—Increments
- b—New holder(s)
- c—Previously overestimated
- d—Previously underestimated
- e—Token figures
- f—See Memorandum
- g—Increased output—production—consumption
- h—Reduced output—production—consumption
- i—Increased demand
- j—Reduced demand
- k—Increased activities
- l—Decreased activities
- m—Increased staff eligible
- n—Reduced staff eligible
- o—Post(s) abolished
- p—Change of title
- q—Incidence of leave
- r—Rise in prices
- s—Approved—created—increased—by Supplementary Estimates/Virement
- t—Revised rates
- u—See footnotes
- v—Revote
- w—Regrading
- x—Part year provision
- y—Holder(s) on contract terms
- [S]—Statutory Expenditure
- [R] Reserved—expenditure may not be incurred unless and until authority has been given by the Treasury.

THE UNIVERSITY OF CHICAGO

DEPARTMENT OF THE HISTORY OF ARTS

CHICAGO, ILL.

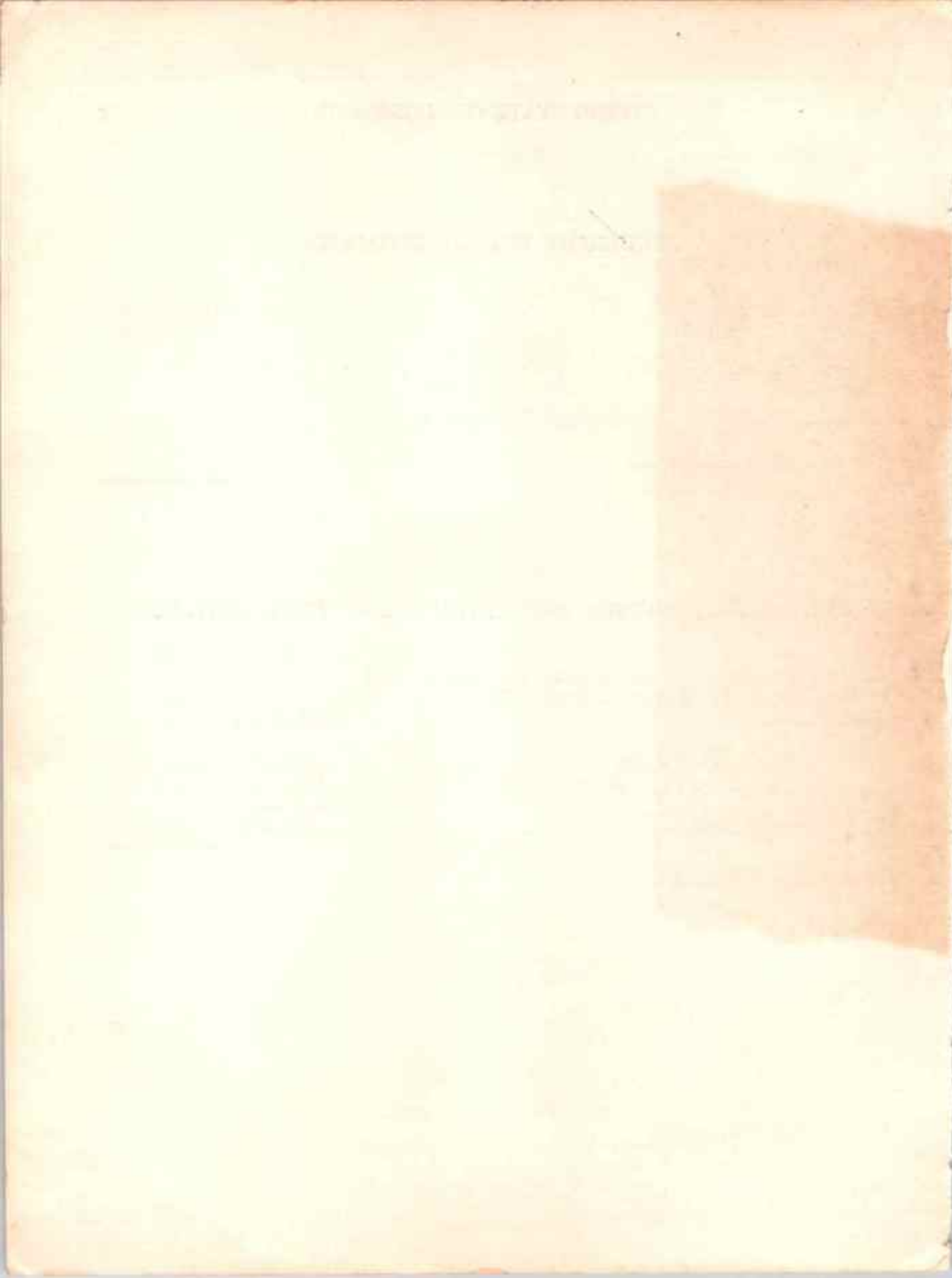


RECURRENT BUDGET ESTIMATES

	N
Estimated Revenue	100,000,000
Estimated Expenditure	100,000,000
Surplus/Deficit	—
Transfer to Capital Expenditure and Development	—
Net Estimated Surplus	—

CAPITAL EXPENDITURE AND DEVELOPMENT FUND STATEMENT

	N	N
Estimated Balance in the Capital Expenditure and Development Fund as at 1st April, 1976	—	—
Estimated Receipts	66,672,980	—
Total Estimated Receipt	66,672,980	66,672,980
Total Estimated Expenditure	111,645,390	111,645,390
Estimated Deficit	44,972,410	44,972,410



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ONDO STATE OF NIGERIA ESTIMATES, 1976-77

RECURRENT BUDGET, 1976-77

SUMMARY OF BUDGET

	N	N	N
State Revenue	38,696,210	—	—
Revenue Receivable through the Federal Government	61,303,790	—	—
Total, Recurrent Revenue	100,000,000	100,000,000	—
Personal Emoluments	21,979,500	—	—
Other Charges	78,020,500	—	—
Total, Recurrent Expenditure	100,000,000	100,000,000	—
Surplus/Deficit	—	—	—

SUMMARY OF REVENUE

Sub-head No.	Details of Revenue	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Revised Estimate, 1975-76 N	Actual Revenue, 1974-75 N	Increase N	Decrease N
PERSONAL INCOME TAX							
00301/1.	Pay As you Earn	4,000,000	—	—	—	—	—
2.	Direct Assessment	299,700	—	—	—	—	—
3.	Flat Rate	1,000,000	—	—	—	—	—
	Sub-Total	5,299,700	—	—	—	—	—
00302.	Produce Sale Tax	5,242,400	—	—	—	—	—
00303.	Other State Taxes	232,000	—	—	—	—	—
00304.	Licences, Fines and Fees	2,335,710	—	—	—	—	—
00305.	Earnings and Sales by Government Departments	253,660	—	—	—	—	—
00306.	Rents on Government Property	81,320	—	—	—	—	—
00307.	Interests	317,970	—	—	—	—	—
00308.	Reimbursements	16,653,320	—	—	—	—	—
00309.	Recurrent Grants	930	—	—	—	—	—
00310.	Miscellaneous	210,210	—	—	—	—	—
00311.	Revenue Receivable through the Federal Government (Statutory and Non-Statutory Allocations)	61,303,790	—	—	—	—	—
00312.	Revenue Accruing through the Ministry of Agriculture and Natural Resources	8,068,990	—	—	—	—	—
	Total	N 100,000,000	—	—	—	—	—

SUMMARY OF EXPENDITURE, 1976-77

		ESTIMATE, 1976-77			Percentage of Total
Head	Ministries/Departments	Personal Emoluments N	Other Charges N	Total N	
00320.	Office of the Military Governor	881,250	795,180	1,676,430	1.68
00321.	Ministry of Finance and Economic Development	1,768,950	873,790	2,642,740	2.64
00322.	Miscellaneous	—	1,161,890	1,161,890	1.16
00323.	Government Loan Commitments	—	2,000,000	2,000,000	2.00
00324.	Transfer to Other Funds	—	13,480,770	13,480,770	13.48
00325.	Ministry of Establishments and Training	713,430	416,900	1,130,330	1.13
00326.	Pensions and Gratuities	—	497,860	497,860	0.50
00327.	Ministry of Education	1,609,600	1,124,510	46,159,930	46.16
			†Grant in Aid 43,425,820		
00328.	Ministry of Health	5,008,490	3,316,500	8,324,990	8.32
00329.	Ministry of Justice	659,640	116,220	775,860	0.78
00330.	Ministry of Local Government and Information	1,305,620	4,253,510	5,559,130	5.54
00331.	Ministry of Trade, Industries and Co-operatives	828,070	279,400	1,107,470	1.11
00332.	Ministry of Works and Housing	2,320,160	2,175,700	4,495,860	4.50
00333.	Audit Department	254,230	85,310	339,540	0.34
00334.	Central Schools Board	540,000	116,670	656,670	0.66
00335.	High Court of Justice	662,600	134,930	797,530	0.80
00336.	Local Government Service Board	77,740	14,760	92,500	0.09
00337.	Public Service Commission	135,180	39,840	175,020	0.18
00338.	Recurrent Grants and subvention loans to Statutory Bodies and other Agencies	—	3,400,000	3,400,000	3.40
00351.	Ministry of Agriculture and Natural Resources	5,214,520	310,960	5,525,480	5.53
	Total, Summary of Expenditure	N 21,979,500	78,020,500	100,000,000	100.00



REVENUE ESTIMATES

REVENUE

HEAD 00301.—PERSONAL INCOME TAX

Sub-head No.	Details of Revenue	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Revised Estimate, 1975-76 N	Actual Revenue, 1974-75 N	Increase N	Decrease N
1.	Pay As You Earn	4,000,000	—	—	—	—	—
2.	Direct Assessment	299,700	—	—	—	—	—
3.	Flat Rate	1,000,000	—	—	—	—	—
	Total	N 5,299,700	—	—	—	—	—

HEAD 00302.—PRODUCE TAX

Sub-head No.	Details of Revenue	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Revised Estimate, 1975-76 N	Actual Revenue, 1974-75 N	Increase N	Decrease N
1.	Produce Tax on Cocoa	5,150,710 _u	—	—	—	—	—
2.	Produce Tax on Palm Kernel	91,690 _u	—	—	—	—	—
	Total	N 5,242,400	—	—	—	—	—

The anticipated amount is in respect of arrears of subsidy from the Federal Military Government for the 1974-75 financial year.

HEAD 00303.—OTHER STATE TAXES

Sub-head No.	Details of Revenue	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Revised Estimate, 1975-76 N	Actual Revenue, 1974-75 N	Increase N	Decrease N
1.	Entertainment Tax	27,000	—	—	—	—	—
2.	Pool Betting Tax	205,000	—	—	—	—	—
	Total	N 232,000	—	—	—	—	—

REVENUE

HEAD 00304.—LICENCES, FINES AND FEES

Sub-head No.	Details of Revenue	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Revised Estimate, 1975-76 N	Actual Revenue, 1975-76 N	Increase N	Decrease N
MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT							
1.	Arms and Ammunition Licence	1,500	—	—	—	—	—
2.	Drivers' Licences	53,200	—	—	—	—	—
3.	Motor Vehicle Licences	968,100	—	—	—	—	—
4.	Pool Betting Licence Fees	33,000	—	—	—	—	—
5.	Motor Vehicle Examination Fees	13,960	—	—	—	—	—
6.	Stamp Duties and Penalties	18,000	—	—	—	—	—
7.	Gaming Licensing Fees	28,000	—	—	—	—	—
MINISTRY OF EDUCATION							
11.	Examination Fees	88,030	—	—	—	—	—
12.	School Fees	51,270	—	—	—	—	—
MINISTRY OF HEALTH							
15.	Dental Fees	16,000	—	—	—	—	—
16.	Medical Institutions: Students' Board and Lodging Fees	17,000	—	—	—	—	—
17.	Medical Fees	778,560	—	—	—	—	—
18.	Patent Medicine Licence and Renewal Fees	11,000	—	—	—	—	—
19.	Contract Document Fees	100	—	—	—	—	—
MINISTRY OF JUSTICE							
21.	Administrator-General and Public Trustee Fees	1,550	—	—	—	—	—
22.	Costs awarded to Government in Civil Cases	80	—	—	—	—	—
23.	Fees for Boundary Settlement Proceedings	190	—	—	—	—	—
MINISTRY OF LOCAL GOVERNMENT, INFORMATION AND SOCIAL DEVELOPMENT							
26.	Marriage Fees	500	—	—	—	—	—
27.	Special Fire Services	10e	—	—	—	—	—
28.	Cinema Licences	80	—	—	—	—	—
29.	Hire of Bus Services	10e	—	—	—	—	—
30.	Unclassified	180	—	—	—	—	—
31.	Marriages (Special)	880	—	—	—	—	—
MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES							
35.	Fees: Directors of Subsidiary Companies	15,600	—	—	—	—	—
36.	Small-Scale Industries: Loan Application Fees	100	—	—	—	—	—
MINISTRY OF WORKS AND HOUSING							
39.	Deeds: (Native Land and Acquisition Law) Registration, Approval and Execution	3,000	—	—	—	—	—
40.	Deeds: (State Land) preparation and Approval of transactions	2,000	—	—	—	—	—
41.	Deeds: (Lands Instrument Registration Law) Registration	10,860	—	—	—	—	—
42.	Survey Fees	25,000	—	—	—	—	—
43.	Valuation of Land and Building for Local Government Councils and Others	2,000	—	—	—	—	—
44.	Town Planning Services	6,000	—	—	—	—	—
45.	Town Planning Development Scheme	15,000	—	—	—	—	—
46.	Town Planning Extension Services	10e	—	—	—	—	—
47.	Other States' Contribution to Integrated Survey Training	10e	—	—	—	—	—
Carried forward		N 2,160,780	—	—	—	—	—

REVENUE

HEAD 00304.—LICENCES, FINES AND FEES—*continued*

Sub-head No.	Details of Revenue	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Revised Estimate, 1975-76 N	Actual Revenue, 1974-75 N	Increase N	Decrease N
	Brought forward	2,160,780					
	MINISTRY OF WORKS AND HOUSING— <i>contd</i>						
48.	Explosive Licences	2,000	—	—	—	—	—
49.	Petroleum Licences	20,000	—	—	—	—	—
50.	Contract Document Fees	15,000	—	—	—	—	—
51.	Application, Registration and Renewal Fees: (Petty and Major Contractors)	20,000	—	—	—	—	—
	AUDIT DEPARTMENT						
55.	Audit Fees	12,000	—	—	—	—	—
	HIGH COURT OF JUSTICE						
56.	Court Fines	25,000	—	—	—	—	—
57.	Fees of Court	80,000	—	—	—	—	—
	PUBLIC SERVICE COMMISSION						
58.	Public Service Examination Fees: (Administrative and Special Departmental Classes)	930	—	—	—	—	—
	Total	N 2,335,710	—	—	—	—	—

REVENUE

HEAD C0305.—EARNINGS AND SALES BY GOVERNMENT DEPARTMENTS

Sub-head No.	Details of Revenue	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Revised Estimate, 1975-76 N	Actual Revenue, 1974-75 N	Increase N	Decrease N
OFFICE OF THE MILITARY GOVERNOR							
1.	Hire of Government Vehicles	100	—	—	—	—	—
2.	Pilgrim Welfare Board	3,000	—	—	—	—	—
MINISTRY OF EDUCATION							
5.	Sale of Educational Publications	15,000	—	—	—	—	—
6.	Training Institutions: Sale of Industrial Products	120	—	—	—	—	—
MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT							
9.	Sale of Government Official receipts for Pools Betting	20,000	—	—	—	—	—
MINISTRY OF HEALTH							
11.	Sale of Orthopaedic Appliances	—	—	—	—	—	—
MINISTRY OF LOCAL GOVERNMENT, INFORMATION AND SOCIAL DEVELOPMENT							
13.	Catering Rest House	10	—	—	—	—	—
14.	Printing on Repayment	48,000	—	—	—	—	—
15.	Sale of Publications	19,000	—	—	—	—	—
16.	Sale of Stores: General	480	—	—	—	—	—
17.	Stationery Depot	2,500	—	—	—	—	—
18.	Special Rest Houses (Fees)	50	—	—	—	—	—
19.	Sale of Photographs	2,000	—	—	—	—	—
20.	Sale of Adult Education and Community Development Publications	180	—	—	—	—	—
21.	Social Development Women Training Centre: Sale of Project Products	250	—	—	—	—	—
22.	Sale of Stationery	100,000	—	—	—	—	—
MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES							
25.	Earnings from Tourism	1,170	—	—	—	—	—
26.	Hire of Government Vehicles for Tourism	300	—	—	—	—	—
27.	Sale of Industrial Products	500	—	—	—	—	—
28.	Sale of Cotton Yarn	1,000	—	—	—	—	—
MINISTRY OF WORKS AND HOUSING							
31.	Preparation of Mining Titles	100	—	—	—	—	—
32.	Printing and sale of Maps and Other Documents	5,000	—	—	—	—	—
33.	Stores Charges	200	—	—	—	—	—
34.	Hire of Government Plants	25,000	—	—	—	—	—
35.	Motor Transport Services	600	—	—	—	—	—
36.	Sale of Stores: General	9,100	—	—	—	—	—
Total		N 253,660	—	—	—	—	—

REVENUE

HEAD 00306.—RENTS ON GOVERNMENT PROPERTY

Sub-head No.	Details of Revenue	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Revised Estimate, 1975-76 N	Actual Revenue, 1974-75 N	Increase N	Decrease N
MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT							
1.	Quarters	45,000	—	—	—	—	—
MINISTRY OF WORKS AND HOUSING							
2.	State Lands	25,000	—	—	—	—	—
3.	Fees on Temporary Occupation Licence	310	—	—	—	—	—
4.	Rents on Offices and Quarters occupied by the Federal Government	1,000	—	—	—	—	—
5.	Rents on Houses managed by Government (Confiscated Property)	10,000	—	—	—	—	—
6.	Rents on Nigersol Construction Company (Scheme 'B') Property	10e	—	—	—	—	—
	Total N	81,320	—	—	—	—	—

HEAD 00307.—INTERESTS

Sub-head No.	Details of Revenue	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Revised Estimate, 1975-76 N	Actual Revenue, 1975-76 N	Increase N	Decrease N
MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT							
1.	Interest on Advances for purchase of Motor Vehicles, etc.	91,800	—	—	—	—	—
2.	Interest on Fixed Deposits and Other Investments	186,000	—	—	—	—	—
3.	Interest on Motor Vehicle Advances to Teachers	40,000	—	—	—	—	—
	Total N	317,970	—	—	—	—	—

HEAD 00308.—REIMBURSEMENTS

Sub-head No.	Details of Revenue	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Revised Estimate, 1975-76 N	Actual Revenue, 1974-75 N	Increase N	Decrease N
MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT							
1.	Reimbursement in respect of officers seconded to non-Government Departments and Other Governments	1,400	—	—	—	—	—
2.	Collection of Water Rate: Reimbursement by the Water Corporation	8,070	—	—	—	—	—
3.	Expenditure on National Day Celebration: (Reimbursement by the Federal Government)	10e	—	—	—	—	—
	Sub-Total N	9,480	—	—	—	—	—

REVENUE

HEAD 00308.—REIMBURSEMENTS—continued

Sub-head No.	Details of Revenue	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Revised Estimate, 1975-76 N	Actual Revenue, 1974-75 N	Increase N	Decrease N
	Brought forward	9,480					
	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES						
6.	Produce Inspection: Reimbursement by the Marketing Board	620,570	—	—	—	—	—
	MINISTRY OF WORKS AND HOUSING						
7.	Reimbursement by the Federal Government on Recurrent Expenses on Universal Primary Education (Primary Schools and Teacher Training)	16,000,000	—	—	—	—	—
	MINISTRY OF WORKS AND HOUSING						
9.	Erection and Maintenance of Federal Works Agency	23,270	—	—	—	—	—
	Total	N 16,653,320	—	—	—	—	—

HEAD 00309.—RECURRENT GRANTS/LOANS

Sub-head No.	Details of Revenue	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Revised Estimate, 1975-76 N	Actual Revenue, 1974-75 N	Increase N	Decrease N
	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT						
1.	Federal Government Grant to meet Expenditure arising from Udoji Salaries and Wages Review Commission	10e	—	—	—	—	—
	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES						
	MINISTRY OF EDUCATION						
5.	Federal Government Grants for Salaries and Allowances of Teachers employed by Federal Ministry of Education and deployed to the State	10e	—	—	—	—	—
6.	Federal Government Grant for the Polytechnic	10e	—	—	—	—	—
	MINISTRY OF LOCAL GOVERNMENT, INFORMATION AND SOCIAL DEVELOPMENT						
8.	Social Development Training Centre: UNICEF Contribution	900	—	—	—	—	—
	Total	N 930	—	—	—	—	—

REVENUE

HEAD 00310.—MISCELLANEOUS

Sub-head No.	Details of Revenue	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Revised Estimate, 1975-76 N	Actual Revenue, 1975-76 N	Increase N	Decrease N
MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT							
1.	Deposits Lapsed	1,500	—	—	—	—	—
2.	Over-payments Refunded	15,000	—	—	—	—	—
3.	Sundries	62,000	—	—	—	—	—
4.	Unclaimed Property	10e	—	—	—	—	—
5.	Adjustment arising from Currency Devaluation	7,700	—	—	—	—	—
MINISTRY OF ESTABLISHMENTS AND TRAINING							
6.	Employees Contribution to the National Pro- vident Fund	124,000	—	—	—	—	—
Total		N 210,210	—	—	—	—	—

REVENUE

HEAD 00311.—REVENUE RECEIVABLE THROUGH THE FEDERAL GOVERNMENT

Sub-head No.	Details of Revenue		Estimate, 1967-77 N	Approved Estimate, 1975-76 N	Revised Estimate, 1975-76 N	Actual Revenue, 1974-75 N	Increase N	Decrease N
STATUTORY ALLOCATIONS								
1. Cocoa	}	Export Duties and Reimbursements						
2. Palm Produce								
3. Rubber								
4. Timber								
5. Hides and Skins								
6. Other Products								
7. Tobacco	}	Import Duty						
8. Motor Spirit								
9. Diesel Oil								
10. Tobacco	}	Excise Duty	61,303,800					
11. Motor Spirit								
12. Diesel Spirit								
13. Other Products								
14. Royalties and Rent—Mining								
DISTRIBUTABLE POOL ACCOUNT								
15. General Import Revenue	}							
16. Mining Element								
17. Export Duties Element								
18. Import Duties Diesel Oil								
19. Import Duties Motor Spirit								
NON-STATUTORY ALLOCATIONS								
20. Compensation for loss of Revenue Resulting from the Introduction of Uniform Personal Income Tax throughout the Federation	}							
21. Federal Government Reimbursement in lieu of abolition of Export Duty and Produce Tax on Palm Kernel								
22. Federal Government Reimbursement in lieu of abolition of Export Duty and Produce Tax on Cocoa								
Total			N 61,303,800	—	—	—	—	—

REVENUE

HEAD 00312.—REVENUE ACCRUING THROUGH THE MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Sub-Head No.	Details of Revenue	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Revised Estimate, 1975-76 N	Actual Revenue, 1974-75 N	Increase N	Decrease N
I. FOOD PRODUCTION—CROPS							
1.	Rice seed distribution	156,060	—	—	—	—	—
2.	Maize seed distribution	90,000	—	—	—	—	—
3.	Cassava	38,730	—	—	—	—	—
4.	Citrus: Seedling Production	2,530	—	—	—	—	—
5.	Citrus: Bud-wood	3,980	—	—	—	—	—
6.	Plantains and Bananas	4,410	—	—	—	—	—
7.	Pine-Apples	4,840	—	—	—	—	—
8.	Tomatoes Seed Multiplication	23,490	—	—	—	—	—
9.	Tomatoes—Demonstration	5,790	—	—	—	—	—
10.	Coconut	—	—	—	—	—	—
11.	Mango	—	—	—	—	—	—
12.	Other Fruit Trees	170	—	—	—	—	—
13.	Exotic Vegetables	2,470	—	—	—	—	—
14.	Atarodo and other vegetables	2,040	—	—	—	—	—
15.	Ornamental	5,600	—	—	—	—	—
II. FOOD PRODUCTION—LIVESTOCK INCLUDING VETERINARY SERVICES							
16.	Broiler Production	141,880	—	—	—	—	—
17.	Turkey Production	35,300	—	—	—	—	—
18.	Duck and Geese Production	12,520	—	—	—	—	—
19.	Dairy: Urban and Rural	—	—	—	—	—	—
20.	Small Stock: Rabbits	3,840	—	—	—	—	—
21.	Small Stock: Dairy Goats	—	—	—	—	—	—
22.	Small Stock: Dairy Sheep	940	—	—	—	—	—
23.	Development of Marketing Facilities	—	—	—	—	—	—
24.	Beef Cattle Steer Production	44,790	—	—	—	—	—
25.	Piggery: Production of Weaners	7,280	—	—	—	—	—
26.	Clinical Services	14,290	—	—	—	—	—
27.	Control Posts and Cattle Markets	114,780	—	—	—	—	—
28.	Hides and Skins Developments	45,320	—	—	—	—	—
III. FOOD PRODUCTION—FISHERIES							
29.	In-shore Fishing Projects	—	—	—	—	—	—
30.	Canoe Mechanisation Scheme	100,000	—	—	—	—	—
31.	Fisherman Co-operatives	—	—	—	—	—	—
32.	Government Fresh Water Production Fish Farms	2,340	—	—	—	—	—
33.	Private/community Fish ponds	—	—	—	—	—	—
34.	Rivers and Reservoirs Fisheries	25,000	—	—	—	—	—
35.	Inland Fisheries Headquarters Research and Training	—	—	—	—	—	—
IV. IMPORT SUBSTITUTING CROPS							
36.	Seed Production—Kenaf	—	—	—	—	—	—
V. EXPORT CROPS (TREE CROPS)							
37.	Cocos—Cocos Development Unit Project	3,205,930	—	—	—	—	—
38.	Cocos—Cocos Seedling Production	1,830	—	—	—	—	—
39.	Oil Palm—NIJAL Plantation	2,000,000	—	—	—	—	—
40.	Oil Palm—Seedling Production	4,120	—	—	—	—	—
41.	Rubber—Seedling Production	—	—	—	—	—	—
42.	Rubber—Demonstration Plots	5,950	—	—	—	—	—
43.	Kolanuts	—	—	—	—	—	—
Carried forward		N 6,106,220					

REVENUE

HEAD 00312.—REVENUE ACCRUING THROUGH THE MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head No.	Details of Revenue	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Revised Estimate, 1975-76 N	Actual Revenue, 1974-75 N	Increase N	Decrease N
	Brought forward	6,106,220					
44.	Kolanut—Ministry of Agriculture and Natural Resources Seedling Production	—	—	—	—	—	—
45.	Coffee	1,650	—	—	—	—	—
	VI. FORESTRY: REGULATION AND CONTROL						
46.	Reserve Inspection and Assessment Unit	363,080	—	—	—	—	—
47.	Reserve Inspection and Assessment	128,700	—	—	—	—	—
48.	Protection, Conservation and Amenity Areas	—	—	—	—	—	—
49.	Forest Utilization (Charcoal Production)	—	—	—	—	—	—
50.	Forest Utilization (Wood preservation and seasoning)	—	—	—	—	—	—
51.	Saw-Mill	12,440	—	—	—	—	—
	VII. FARM IN-PUTS AND INFRASTRUCTURE						
52.	Fertilizer	139,880	—	—	—	—	—
53.	Farm Mechanization: Government Tractor Hiring Unit	82,500	—	—	—	—	—
54.	Workshop Development and Maintenance	91,000	—	—	—	—	—
55.	Tillage and Storage Investigation	9,000	—	—	—	—	—
56.	Seed Processing Unit	260,110	—	—	—	—	—
57.	Grain Storage	600	—	—	—	—	—
58.	Produce Inspection Services	537,040	—	—	—	—	—
59.	Agricultural shows	300	—	—	—	—	—
60.	Farm Institutes	—	—	—	—	—	—
61.	Farm Settlement: Development of Central Holding	118,770	—	—	—	—	—
	VIII. PLANNING AND ADMINISTRATION						
62.	Registration of Croppers Names	65,900	—	—	—	—	—
63.	Crop Enumeration	131,800	—	—	—	—	—
	Total	N 8,068,990	—	—	—	—	—

EXPENDITURE ESTIMATES

OFFICE OF THE MILITARY GOVERNOR

HEAD 00320

Accounting Officer:

Secretary to the Military Government and Head of Service.

THE UNIVERSITY OF CHICAGO

LIBRARY

CHICAGO, ILL.

1900

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
THE MILITARY GOVERNOR						
1	[1]	1 Military Governor	—	—	—	
	[2]	1 *Private Secretary, Scale 10	5,950	—	—	
	[3]	1 Military Aide-de-Camp	—	—	—	
	[4]	1 *Personal Secretary, Scale 10	5,950	—	—	
	[5]	1 *Assistant Executive Officer, Scale 06	2,200	—	—	
	[6]	1 *House Keeper, Scale 07	2,860	—	—	
	[7]	2 *Confidential Secretaries, Grade III, Scale 06	4,400	—	—	
	[8]	1 *Stenographer, Scale 05	1,660	—	—	
	[9]	1 *Senior Clerical Officer, Scale 05	1,730	—	—	
	[10]	2 *Typists, Scale 03	2,030	—	—	
	[11]	1 Hall Porter, Scale 03	1,020	—	—	
	[12]	1 Head Gardener, Scale 03	1,020	—	—	
	[13]	1 Head Steward, Scale 02	900	—	—	
	[14]	1 Head Cook, Scale 03	1,020	—	—	
	[15]	1 Butler, Scale 03	1,020	—	—	
	[16]	10 Cooks, Scale 02, Stewards, Houseboy and Maid, Scale 01	8,040	—	—	
	[17]	3 Messengers, Scale 02	2,700	—	—	
	[18]	4 Washermen, Scale 02	3,590	—	—	
	[19]	3 Gardeners, Scale 02	2,700	—	—	
	[20]	2 Watchmen, Scale 01	1,590	—	—	
OFFICE OF THE SECRETARY TO THE MILITARY GOVERNMENT AND HEAD OF SERVICE						
	[21]	1 *Secretary to the Military Government and Head of Service (Special Grade)	14,040	—	—	
	[22]	1 *Personal Secretary, Grade I, Scale 10	5,950	—	—	
	[23]	1 *Confidential Secretary, Grade I, Scale 08	3,720	—	—	
	[24]	1 *Higher Executive Officer, Scale 08	3,720	—	—	
	[25]	2 *Senior Clerical Officers, Scale 05	3,320	—	—	
	[26]	3 *Clerical Officers, Scale 04	3,870	—	—	
	[27]	2 *Typists, Scale 03	3,050	—	—	
	[28]	2 Messengers, Scale 02	1,790	—	—	
	[29]	1 Cook/Steward, Scale 02	900	—	—	
	[30]	1 Night-watchman, Scale 01	800	—	—	
	[31]	1 Gardener, Scale 02	900	—	—	
PERMANENT SECRETARIES, Scale 16 AND ADMINISTRATIVE OFFICERS, Scale 15						
	[32]	11 *Permanent Secretaries, Scale 16	130,290	—	—	
	[33]	14 *Administrative Officers, Scale 15	140,000	—	—	
GOVERNMENT AND ADMINISTRATION DIVISION						
	[34]	1 *Permanent Secretary, Scale 16	—	—	—	
	[35]	1 *Secretary for Government and Administration, Scale 15	—	—	—	
	[36]	1 *Personal Secretary, Grade II, Scale 09	4,860	—	—	
	[37]	1 *Confidential Secretary, Grade I, Scale 08	3,720	—	—	
	[38]	1 *Stenographer, Scale 05	1,660	—	—	
	[39]	5 Messengers, Scale 02	4,470	—	—	
	[40]	1 *Assistant Secretary, Grade I, Scale 09 or Grade II, Scale 08	4,370	—	—	
Carried forward			N 381,810			

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	381,810			
		<i>Personal Emoluments—contd</i>				
		GOVERNMENT AND ADMINISTRATION DIVISION				
1	[41]	1 *Principal Executive Officer, Scale 10	5,950	—		
	[42]	1 *Higher Executive Officer, Scale 08	3,720	—		
	[43]	2 *Stenographers, Scale 05	2,880	—		
	[44]	2 *Typists, Scale 03	2,050	—		
	[45]	1 *Assistant House Keeper, Scale 06	2,200	—		
		FINANCE AND ESTABLISHMENT BRANCH				
	[46]	1 *Principal Assistant Secretary, Scale 12	7,540	—		
	[47]	1 *Assistant Secretary, Grade I, Scale 09 or Grade II, Scale 08	4,370	—		
	[48]	1 *Executive Officer (General Duties), Scale 07	2,860	—		
	[49]	1 *Confidential Secretary, Grade III, Scale 06	2,200	—		
	[50]	1 *Chief Clerical Officer, Scale 06	2,200	—		
	[51]	3 *Senior Clerical Officers, Scale 05	4,970	—		
	[52]	12 *Clerical Officers, Scale 04	15,480	—		
	[53]	8 *Clerical Assistants, Scale 03	7,780	—		
	[54]	1 *Chief Typist, Scale 05	1,660	—		
	[55]	2 *Senior Typists, Scale 04	2,580	—		
	[56]	1 Head Messenger, Scale 03	1,020	—		
	[57]	4 Messengers, Scale 02	3,580	—		
	[58]	5 *Typists, Scale 03	5,100	—		
	[59]	1 Accountant, Grade I, Scale 09 or Grade II, Scale 08	4,370	—		
	[60]	1 *Higher Executive Officer (Accounts), Scale 08	3,720	—		
	[61]	2 *Executive Officers, Scale 07	5,720	—		
	[62]	2 *Store Assistants, Scale 03	2,030	—		
	[63]	1 *Head Porter, Scale 04	1,290	—		
	[64]	2 *Hall Porters, Scale 03	2,030	—		
	[65]	1 Storeman, Scale 02	900	—		
	[66]	1 Duplicating Machine Operator, Scale 02	900	—		
	[67]	3 Head Gardeners, Scale 03	3,050	—		
	[68]	10 Gardeners, Scale 02	10,140	—		
	[69]	1 *Storekeeper, Scale 04	1,290	—		
	[70]	2 *Telephone Supervisors, Scale 05	3,320	—		
	[71]	2 *Senior Telephone Operators, Scale 04	2,580	—		
	[72]	20 *Telephone Operators, Scale 03	20,530	—		
	[73]	2 Stewards, Washermen, Scale 01 and 02 respectively	1,610	—		
	[74]	4 Caretakers, Scale 02	3,580	—		
	[75]	8 Watchmen, Scale 01	6,340	—		
	[76]	1 Canteen Steward, Scale 01	800	—		
		TRANSPORT SECTION				
	[77]	1 *Higher Technical Officer, Scale 08	3,720	—		
	[78]	1 *Technical Officer, Scale 07	2,860	—		
	[79]	1 *Senior Craftsman/Mechanic, Scale 05	1,660	—		
	[80]	1 *Craftsman/Mechanic, Scale 04	1,290	—		
	[81]	3 *Senior Motor Driver/Mechanics, Grade I, Scale 05	6,600	—		
	[82]	6 *Senior Motor Driver/Mechanics, Grade II, Scale 04	9,960	—		
		Carried forward	N 560,240			

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	560,240			
		<i>Personal Emoluments—contd</i>				
		<i>TRANSPORT SECTION—contd</i>				
1	[83]	8 *Artisans, Grade I, II and III, Scale 03	8,120	—		
	[84]	20 *Motor Driver/Mechanics, Grade I or II, Scale 04	26,800	—		
	[85]	27 *Motor Drivers, Scale 03	29,540	—		
	[86]	1 *Typist, Scale 03	1,020	—		
	[87]	1 *Clerical Assistant, Scale 03	1,020	—		
	[88]	2 Nightwatchmen, Scale 01	1,590	—		
	[89]	1 Messenger, Scale 02	900	—		
		<i>INTERNAL AUDIT SECTION</i>				
	[90]	1 *Executive Officer, Scale 07	2,860	—		
	[91]	1 *Senior Clerical Officer, Scale 05	1,660	—		
	[92]	1 *Clerical Officer, Scale 04	1,290	—		
		<i>PILGRIMS WELFARE BOARD SECTION</i>				
	[93]	1 *Executive Officer, Scale 07	2,860	—		
	[94]	1 *Clerical Officer, Scale 04	1,290	—		
	[95]	2 *Clerical Assistants, Scale 03	2,020	—		
	[96]	2 *Typists, Scale 03	2,030	—		
	[97]	1 Messenger, Scale 02	900	—		
		<i>NATIONAL YOUTH SERVICE CORPS</i>				
	[98]	1 *Principal Inspector, Scale 14	—	—		
	[99]	1 *Senior Inspector, Scale 12	—	—		
	[100]	2 *Inspectors, Scale 10	—	—		
	[101]	1 *Information Officer, Grade I, Scale 09 or Information Officer, Grade II, Scale 08	—	—		
	[102]	1 *Higher Executive Officer (Accounts), Scale 08	—	—		
	[103]	1 *Higher Executive Officer, Scale 08	—	—		
	[104]	1 *Executive Officer (Accounts), Scale 07	—	—		
	[105]	1 *Executive Officer, Scale 07	—	—		
	[106]	1 *Assistant Executive Officer (Accounts), Scale 06	—	—		
	[107]	1 *Confidential Secretary, Grade III, Scale 06	—	—		
	[108]	1 *Senior Clerical Officer, GL 05 or Clerical Officer, Scale 04	—	—		
	[109]	2 *Stenographers, Scale 05	—	—		
	[110]	3 *Typists, Scale 03	—	—		
	[111]	1 *Stores Assistant, Scale 03	—	—		
	[112]	3 *Motor Drivers or Motor Drivers/Mechanics, Grade II, Scale 03	—	—		
	[113]	1 *Telephone Operator, Scale 03	—	—		
	[114]	3 Messengers, Scale 02	—	—		
		<i>CHIEFTAINCY DIVISION</i>				
	[115]	1 *Permanent Secretary, Scale 16	—	—		
	[116]	1 *Principal Assistant Secretary, Scale 12	7,540	—		
	[117]	2 *Assistant Secretaries, Grade I, Scale 09 or Grade II, Scale 08	8,740	—		
	[118]	1 *Personal Secretary, Grade II, Scale 09	4,860	—		
	[119]	1 *Confidential Secretary, Grade III, Scale 06	2,200	—		
	[120]	1 *Senior Clerical Officer, Scale 05	1,660	—		
	[121]	2 *Clerical Officers, Scale 04	2,030	—		
	[122]	3 *Typists, Scale 03	3,050	—		
	[123]	4 Messengers, Scale 02	3,580	—		
		Carried forward	N 677,800			

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
Brought forward			677,800			
<i>Personal Emoluments—contd</i>						
STATUTORY CORPORATIONS AND STATE-OWNED COMPANIES DIVISION						
1	[124]	— 1 *Secretary for Parastatals, Scale 15	—	—		
	[125]	— 2 *Under Secretaries, Scale 13	16,810	—		
	[126]	— 2 *Senior Assistant Secretaries, Scale 10	11,900	—		
	[127]	— 2 *Assistant Secretaries, Grade I, Scale 09 or Grade II, Scale 08	8,740	—		
	[128]	— 1 *Confidential Secretary, Grade I, Scale 08	3,720	—		
	[129]	— 2 *Confidential Secretaries, Grade II, Scale 07	5,240	—		
	[130]	— 2 *Stenographers, Scale 05	3,320	—		
	[131]	— 3 *Typists, Scale 03	3,050	—		
	[132]	— 5 Messengers, Scale 02	4,470	—		
CABINET DIVISION						
	[133]	— 1 *Principal Secretary, Scale 14	9,510	—		
	[134]	— 1 *Senior Assistant Secretary, Scale 10	5,950	—		
	[135]	— 1 *Executive Officer, Scale 07	2,860	—		
	[136]	— 1 *Confidential Secretary, Grade II, Scale 07	2,860	—		
	[137]	— 1 *Confidential Secretary, Grade III, Scale 06	2,200	—		
	[138]	— 1 *Stenographer, Scale 05	1,660	—		
	[139]	— 2 *Clerical Officers, Scale 04	2,580	—		
	[140]	— 1 *Senior Typist, Scale 04	1,290	—		
	[141]	— 3 Messengers, Scale 02	2,690	—		
	[142]	— 1 *Higher Executive Officer, Scale 08	3,720	—		
	[143]	— 1 *Typist, Scale 03	1,020	—		
ALLOWANCES						
	[144]	— — Military Aide-de-Camp	390	—		
	[145]	— — Electricity, Water, etc. for Secretary to the Military Government and Head of Service	1,200	—		
	[146]	— — Allowances for Private Secretary, Press Officer and Protocol Officer	900	—		
	[147]	— — Duty Allowance for Housekeeper	300	—		
	[148]	— — Overtime	65,000	—		
	[149]	— — Acting Allowance	2,000	—		
	[150]	— — No-Accident Bonus for Motor Drivers and Motor Driver/Mechanics	1,000	—		
	[151]	— — Special Allowance for His Excellency the Military Governor's Driver	180	—		
	[152]	— — Leave Bonus	40,340	—		
	[153]	— — Rent Supplement	20,000	—		
Total, Continuing Establishment			N 902,700	—		
Less: Anticipated savings due to staff turnover			21,450	—		
Total, Personal Emoluments			N 881,250	—		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR—*continued*

Sub-head	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
	<i>Other Charges</i>				
2.	Transport and Travelling	40,270	—		
3.	Office and General	15,000	—		
4.	Motor Vehicles: Maintenance and Running Costs	83,200	—		
5.	Labour	20,000	—		
6.	Carriage of Diplomatic Mail	100	—		
7.	Ceremonial Occasions	400	—		
8.	Electricity and Water Supply	10,000	—		
9.	External Telegraph and Trunk Calls	400	—		
10.	Internal Postal and Telegraph Services	50,000	—		
11.	Royal Institute of Public Administration: Membership Fees	100	—		
12.	Security Fund	10	—		
13.	State Headquarters Library	1,000	—		
14.	Upkeep of Government House Grounds	2,000	—		
15.	Bounty for Triplets	1,500	—		
16.	Gifts	10,000	—		
17.	Remuneration for State Commissioners	140,000	—		
18.	Maintenance of Government Guest Houses	8,000	—		
19.	Military Governor's Hospitality and Other Expenses	20,000	—		
20.	Hospitality Allowances for State Commissioners	9,600	—		
21.	V.I.P. Rest Houses Catering	2,000	—		
22.	National Day Celebrations	4,860	—		
23.	Uniforms	6,940	—		
24.	Telephones	85,000	—		
25.	Government House, Repairs Maintenance and Furniture	15,000	—		
26.	National Youth Service Corps General Expenses	25,000	—		
27.	Purchase of Motor Vehicles	200,000	—		
28.	Office Equipment	25,000	—		
29.	Security Doors for Garrages	—	—		
30.	Stationery	10,000	—		
31.	Conference of Council of Obas and Chiefs	5,000	—		
32.	Military Governor's Personal Allowance	4,800	—		
	Total, Other Charges	N 795,180	—		
	<i>Summary</i>				
	Personal Emoluments	881,250	—		
	Other Charges	795,180	—		
	Total, Office of the Military Governor	1,676,430	—		

THE UNIVERSITY OF CHICAGO
LIBRARY

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THE UNIVERSITY OF CHICAGO
LIBRARY

MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT

MISCELLANEOUS

GOVERNMENT LOAN COMMITMENTS

TRANSFERS TO OTHER FUNDS

HEADS 00321, 00322, 00323, 00324

Accounting Officer:

Permanent Secretary, Ministry of Finance and Economic Development.

THE UNIVERSITY OF CHICAGO

LIBRARY

540 EAST 57TH STREET

CHICAGO, ILL. 60637

TEL. 733-4331

UNIVERSITY OF CHICAGO

LIBRARY

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
<i>Personal Emoluments</i>						
1	[1]	1 Commissioner	—	—	—	
	[2]	1 *Permanent Secretary	—	—	—	
	[3]	1 *Secretary for Finance, Scale 15	—	—	—	
	[4]	1 *Personal Secretary, Grade II Scale 09	4,600	—	—	
	[5]	1 *Confidential Secretary, Grade I, Scale 08	3,420	—	—	
	[6]	1 *Confidential Registrar, Scale 07	2,700	—	—	
	[7]	1 *Confidential Secretary, Grade III, Scale 06	1,920	—	—	
ADMINISTRATION AND GENERAL DIVISION						
	[8]	1 *Principal Assistant Secretary, Scale 12	7,320	—	—	
	[9]	1 *Higher Executive Officer (Accounts), Scale 08	4,170	—	—	
	[10]	1 *Higher Executive Officer, Scale 07	4,170	—	—	
	[11]	2 *Executive Officers, Scale 07	5,240	—	—	
	[12]	1 *Executive Officer (Accounts), Scale 07	2,700	—	—	
	[13]	1 *Assistant Executive Officer (Accounts), Scale 06	2,010	—	—	
	[14]	2 *Stenographers, Scale 05	3,040	—	—	
	[15]	1 *Chief Clerical Officer, Scale 06	2,000	—	—	
	[16]	3 *Senior Clerical Officers, Scale 05	4,400	—	—	
	[17]	10 *Clerical Officers, Scale 04	15,610	—	—	
	[18]	4 *Clerical Assistants, Scale 03	4,700	—	—	
	[19]	1 *Chief Typist, Scale 05	1,530	—	—	
	[20]	3 *Senior Typists, Scale 04	3,630	—	—	
	[21]	3 *Typists, Grades II and III, Scale 03	2,820	—	—	
	[22]	1 Head Messenger, Scale 03	980	—	—	
	[23]	1 *Motor Driver, Scale 03, or Motor Driver Mechanic, Grade I, or Grade II, Scale 04	980	—	—	
	[24]	1 Duplicating Machine Operator, Scale 02	870	—	—	
	[25]	4 Messengers, Scale 02	3,360	—	—	
	[26]	5 Night-watchmen, Scale 01	3,600	—	—	
INTERNAL AUDIT SECTION						
	[27]	1 *Higher Executive Officer (Accounts), Scale 08	4,170	—	—	
	[28]	1 *Executive Officer (Accounts), Scale 07	2,620	—	—	
	[29]	1 *Assistant Executive Officer (Accounts), Scale 06	2,000	—	—	
	[30]	1 *Senior Clerical Officer, Scale 05	1,440	—	—	
	[31]	2 *Clerical Officers, Scale 04	2,420	—	—	
FISCAL RESEARCH DIVISION						
	[32]	1 *Fiscal Research Officer, Scale 14	9,200	—	—	
	[33]	1 *Senior Assistant Secretary, Scale 10	5,630	—	—	
	[34]	2 *Assistant Secretaries, Grade I, Scale 09 or Grade II, Scale 08	8,100	—	—	
	[35]	1 *Confidential Secretary, Grade II, Scale 07	2,740	—	—	
	[36]	1 *Stenographer, Scale 05	1,520	—	—	
	[37]	1 *Clerical Officer, Scale 04	1,210	—	—	
	[38]	1 *Clerical Assistant, Scale 03	980	—	—	
	[39]	2 *Typists, Grade II or III, Scale 03	1,960	—	—	
	[40]	1 Messenger, Scale 02	840	—	—	
EXPENDITURE DIVISION						
	[41]	1 *Under Secretary, Scale 13	7,920	—	—	
	[42]	1 *Estimates Officer, Scale 10	5,630	—	—	
	[43]	3 *Assistant Secretaries, Grade I, Scale 09 or Grade II, Scale 08	12,480	—	—	
Carried forward			N 160,230			

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
Brought forward			160,230			
<i>Personal Emoluments—contd</i>						
EXPENDITURE DIVISION—contd						
1	[44]	1 *Executive Officer, Scale 07	2,620	—		
	[45]	1 *Confidential Secretary, Grade III, Scale 06	2,100	—		
	[46]	1 *Stenographer, Scale 05	1,520	—		
	[47]	1 *Senior Clerical Officer, Scale 05	1,520	—		
	[48]	2 *Clerical Officers, Scale 04	2,420	—		
	[49]	1 *Chief Typist, Scale 05	1,440	—		
	[50]	1 *Senior Typist, Scale 04	1,210	—		
	[51]	3 *Clerical Assistants, Scale 03	2,820	—		
	[52]	2 *Typists, Grade II or III, Scale 03	1,920	—		
	[53]	2 Messengers, Scale 02	1,880	—		
REVENUE DIVISION						
	[54]	1 *Principal Assistant Secretary, Scale 12	7,320	—		
	[55]	2 *Assistant Secretaries, Grade I, Scale 09 or Grade II, Scale 08	8,100	—		
	[56]	1 *Confidential Secretary, Grade III, Scale 06	2,100	—		
	[57]	1 *Senior Clerical Officer, Scale 05	1,440	—		
	[58]	1 *Clerical Officer, Scale 04	1,210	—		
	[59]	2 *Clerical Assistants, Scale 03	1,870	—		
	[60]	2 *Typists, Grade II or III, Scale 03	1,870	—		
	[61]	2 Messengers, Scale 02	1,680	—		
PERMANENT BOARD OF ENQUIRY AND SURVEY SECTION						
	[62]	1 *Higher Executive Officer (Accounts), Scale 08	3,570	—		
	[63]	2 *Executive Officers, Scale 07	5,120	—		
	[64]	1 *Stenographer, Scale 05	1,520	—		
	[65]	1 *Clerical Officer, Scale 04	1,210	—		
	[66]	2 *Clerical Assistants, Scale 03	1,870	—		
	[67]	2 *Typists, Grade II or III, Scale 03	1,870	—		
	[68]	1 Messenger, Scale 02	840	—		
ACCOUNTING DIVISION						
	[69]	1 *Accountant-General, Scale 15	10,000	—		
	[70]	1 *Deputy Accountant-General, Scale 14	8,870	—		
	[71]	1 *Confidential Secretary, Grade I, Scale 08	3,570	—		
	[72]	1 *Confidential Secretary, Grade II, Scale 07	2,700	—		
ADMINISTRATION SECTION						
	[73]	1 *Executive Officer (Accounts), Scale 07	2,740	—		
	[74]	1 *Chief Clerical Officer, Scale 06	2,000	—		
	[75]	2 *Senior Clerical Officers, Scale 05	2,880	—		
	[76]	3 *Clerical Officers, Scale 04	3,750	—		
	[77]	3 *Clerical Assistants, Scale 03	2,920	—		
	[78]	1 *Senior Typist, Scale 04	1,250	—		
	[79]	1 *Typist, Grade II or III, Scale 03	980	—		
	[80]	1 *Motor Driver, Scale 03	980	—		
	[81]	1 Head Messenger, Scale 03	900	—		
	[82]	4 Messengers, Scale 02	3,460	—		
	[83]	1 Watchman, Scale 01	720	—		
Carried forward			N 268,990			

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	268,990			
		<i>Personal Emoluments—contd</i>				
		MAIN ACCOUNTS SECTION				
1	[84]	1 *Chief Accountant, Scale 13	7,760	—		
	[85]	1 *Confidential Secretary, Grade III, Scale 06	2,020	—		
	[86]	1 *Senior Accountant, Scale 10	5,790	—		
	[87]	1 *Stenographer, Scale 05	1,520	—		
	[88]	1 *Accountant, Grade I, Scale 09 or Grade II, Scale 08	3,570	—		
	[89]	2 *Executive Officers (Accounts), Scale 07	5,480	—		
	[90]	1 *Data Processing Superintendent, Scale 07	2,500	—		
	[91]	1 *Assistant Data Processing Superintendent, Scale 06	2,000	—		
	[92]	1 *Chief Data Processing Assistant, Scale 06	2,100	—		
	[93]	2 *Senior Data Processing Assistants, Scale 05	3,000	—		
	[94]	20 *Data Processing Assistants, Scale 04, and Data Processing Assistants-in-training, Scale 03	44,930	—		
	[95]	3 *Senior Clerical Officers, Scale 05	4,500	—		
	[96]	7 *Clerical Officers, Scale 04	8,740	—		
	[97]	6 *Clerical Assistants, Scale 03	5,840	—		
	[98]	1 *Chief Typist, Scale 05	1,590	—		
	[99]	1 *Typist, Grade II or III, Scale 03	980	—		
	[100]	2 Messengers, Scale 02	1,730	—		
	[101]	1 Photostat Machine Operator, Scale 03	980	—		
		SUBSIDIARY ACCOUNTS SECTION				
	[102]	1 *Senior Accountant, Scale 10	5,460	—		
	[103]	1 *Stenographer, Scale 05	1,520	—		
	[104]	1 *Senior Executive Officer (Accounts), Scale 09	4,700	—		
	[105]	2 *Higher Executive Officers (Accounts), Scale 08	7,130	—		
	[106]	3 *Executive Officers (Accounts), Scale 07	8,210	—		
	[107]	3 *Senior Clerical Officers, Scale 05	4,320	—		
	[108]	5 *Clerical Officers, Scale 04	6,240	—		
	[109]	4 *Clerical Assistants, Scale 03	3,890	—		
	[110]	2 *Typists, Grades II or III, Scale 03	1,950	—		
	[111]	1 Messenger, Scale 02	870	—		
		INSPECTION AND MANAGEMENT SECTION				
	[112]	1 *Principal Accountant, Scale 12	7,110	—		
	[113]	1 *Confidential Secretary, Grade III, Scale 06	2,020	—		
	[114]	1 *Senior Accountant, Scale 10	5,460	—		
	[115]	1 *Stenographer, Scale 05	1,520	—		
	[116]	2 *Accountants, Grade I, Scale 09 or Grade II, Scale 08	8,740	—		
	[117]	2 *Higher Executive Officers (Accounts), Scale 08	7,130	—		
	[118]	1 *Executive Officer (Accounts), Scale 07	2,740	—		
	[119]	1 *Senior Clerical Officer, Scale 05	1,440	—		
	[120]	2 *Clerical Officers, Scale 04	2,490	—		
	[121]	1 *Clerical Assistant, Scale 03	980	—		
	[122]	1 *Typist, Grades II or III, Scale 03	980	—		
	[123]	1 Messenger, Scale 02	980	—		
		TREASURY CASH OFFICES				
	[124]	1 *Principal Executive Officer (Accounts), Scale 10	5,460	—		
	[125]	1 *Stenographer, Scale 05	1,520	—		
	[126]	1 *Senior Executive Officer (Accounts), Scale 09	4,370	—		
		Carried forward	N 471,250			

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—continued

Sub-head	Estab- lishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expen- diture, 1974-75 N	Notes
		Brought forward	471,250			
		<i>Personal Emoluments—contd</i>				
		<i>TREASURY CASH OFFICES—contd</i>				
1 [127]	—	4 *Higher Executive Officers (Accounts), Scale 08	14,260	—		
[128]	—	4 *Executive Officers (Accounts), Scale 07	10,950	—		
[129]	—	6 *Assistant Executive Officers (Accounts), Scale 06	12,600	—		
[130]	—	10 *Senior Clerical Officers, Scale 05	14,400	—		
[131]	—	12 *Clerical Officers, Scale 04	19,970	—		
[132]	—	15 *Clerical Assistants, Scale 03	19,440	—		
[133]	—	1 *Chief Typist, Scale 05	1,440	—		
[134]	—	1 *Senior Typist, Scale 04	1,250	—		
[135]	—	9 *Typists, Grade II or III, Scale 03	8,750	—		
[136]	—	12 Messengers, Scale 02	10,370	—		
[137]	—	6 Watchmen, Scale 02	4,830	—		
		<i>INTERNAL REVENUE DIVISION</i>				
[138]	—	1 *Commissioner of Internal Revenue, Scale 15	10,000	—		
[139]	—	1 *Deputy Commissioner of Internal Revenue Scale 14	9,000	—		
[140]	—	1 *Chief Inspector of Taxes, Scale 13	8,080	—		
[141]	—	1 *Confidential Secretary, Grade I, Scale 08	4,020	—		
[142]	—	2 *Confidential Secretaries, Grade II, Scale 07	6,200	—		
[143]	—	1 *Inspector of Taxes, Grade I, GL 09 or Grade II, Scale 08	3,570	—		
[144]	—	1 *Higher Executive Officer, Scale 08	4,020	—		
[145]	—	3 *Executive Officers, Scale 07	7,850	—		
[146]	—	1 *Assistant Executive Officer, Scale 06	1,908	—		
[147]	—	1 *Confidential Secretary, Grade III, Scale 06	2,010	—		
[148]	—	1 *Chief Typist, Scale 05	1,520	—		
[149]	—	5 *Typists, Grade II or III, Scale 03	4,580	—		
[150]	—	13 *Clerical Officers, Scale 04	16,100	—		
[151]	—	6 *Clerical Assistants, Scale 03	5,600	—		
[152]	—	6 Messengers, Scale 02	5,010	—		
[153]	—	4 Watchmen, Scale 01	2,870	—		
		<i>INCOME TAX BRANCH</i>				
[154]	—	3 *Principal Inspectors of Taxes, Scale 12	21,960	—		
[155]	—	3 *Senior Inspectors of Taxes, Scale 10	17,360	—		
[156]	—	9 *Inspectors of Taxes, Grade I, Scale 09 or Grade II, Scale 08	32,260	—		
[157]	—	1 *Principal Executive Officer, Scale 10	5,630	—		
[158]	—	5 *Senior Executive Officers (Tax), Scale 09	22,650	—		
[159]	—	16 *Higher Executive Officers (Tax), Scale 08	80,280	—		
[160]	—	34 *Executive Officers (Tax), Scale 07	100,030	—		
[161]	—	28 *Assistant Executive Officers (Tax), Scale 06	58,800	—		
[162]	—	3 *Confidential Secretaries, Grade III, Scale 06	6,300	—		
[163]	—	4 *Stenographers, Scale 05	6,080	—		
[164]	—	32 *Typists, Grade II or III, Scale 03	29,960	—		
[165]	—	9 *Senior Clerical Officers, Scale 05	13,680	—		
[166]	—	90 *Clerical Officers, Scale 04	178,100	—		
[167]	—	90 *Clerical Assistants, Scale 03	23,330	—		
[168]	—	17 Messengers, Scale 02	14,680	—		
		Carried forward	N 1,292,950			

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
Brought forward			1,292,950			
<i>Personal Emoluments—contd</i>						
INCOME TAX BRANCH—contd						
1 [169]	—	31 Tex Messengers, Scale 02	26,790	—		
[170]	—	19 *Motor Drivers, Scale 03 or Motor Driver Mechanic, Grade I or II, Scale 04	18,470	—		
[171]	—	13 Watchmen, Scale 01	9,990	—		
OTHER REVENUE SECTION						
[172]	—	1 *Senior Executive Officer, Scale 09	4,530	—		
[173]	—	4 *Higher Executive Officers, Scale 08	16,060	—		
[174]	—	8 *Executive Officers, Scale 07	21,890	—		
[175]	—	1 *Assistant Executive Officer, Scale 06	2,100	—		
[176]	—	1 *Senior Typist, Scale 04	1,290	—		
[177]	—	4 *Typists, Grades II or III, Scale 03	3,750	—		
[178]	—	2 *Senior Clerical Officers, Scale 05	3,040	—		
[179]	—	12 *Clerical Officers, Scale 04	14,980	—		
[180]	—	6 *Clerical Assistants, Scale 03	5,840	—		
[181]	—	3 Messengers, Scale 02	2,600	—		
MOTOR LICENSING SECTION						
[182]	—	1 *Principal Executive Officer (Tax), Scale 10	5,630	—		
[183]	—	5 *Higher Executive Officers (Tax), Scale 08	20,070	—		
[184]	—	8 *Executive Officers (Tax), Scale 07	21,890	—		
[185]	—	4 *Assistant Executive Officers (Tax), Scale 06	8,400	—		
[186]	—	1 *Stenographer, Scale 05	1,520	—		
[187]	—	1 *Senior Typist, Scale 04	1,290	—		
[188]	—	8 *Typists, Grade II or III, Scale 03	7,490	—		
[189]	—	1 *Senior Clerical Officer, Scale 05	1,520	—		
[190]	—	17 *Clerical Officers, Scale 04	21,930	—		
[191]	—	24 *Clerical Assistants, Scale 03	19,140	—		
[192]	—	8 Messengers, Scale 02	6,920	—		
STAMP DUTIES SECTION						
[193]	—	2 *Executive Officers, Scale 07	5,480	—		
[194]	—	2 *Typists, Grade II or III, Scale 03	1,880	—		
[195]	—	4 *Clerical Officers, Scale 04	5,160	—		
[196]	—	4 *Clerical Assistants, Scale 03	3,890	—		
[197]	—	2 Messengers, Scale 02	1,730	—		
PLANNING DIVISION						
[198]	—	1 *Secretary for Planning, Scale 15	—	—		
[199]	—	1 *Principal Secretary, Scale 14	8,870	—		
[200]	—	1 *Confidential Secretary, Grade II, Scale 07	2,500	—		
[201]	—	1 *Principal Assistant Secretary, Scale 12	7,110	—		
[202]	—	1 *Confidential Secretary, Grade III, Scale 06	1,910	—		
[203]	—	1 *Senior Assistant Secretary, Scale 10	5,460	—		
[204]	—	1 *Stenographer, Scale 05	1,440	—		
[205]	—	5 *Assistant Secretaries, Grade I, Scale 09 or Grade II, Scale 08	21,840	—		
[206]	—	1 *Confidential Secretary, Grade III, Scale 06	1,910	—		
[207]	—	1 *Senior Clerical Officer, Scale 05	1,440	—		
[208]	—	5 *Typists, Grades II or III, Scale 03	4,500	—		
[209]	—	1 *Clerical Assistant, Scale 03	900	—		
[210]	—	3 Messengers, Scale 02	2,420	—		
[211]	—	1 Duplicating Machine Operator, Scale 02	810	—		
Carried forward			N 1,619,330			

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
Brought forward			1,619,330			
<i>Personal Emoluments—contd</i>						
STATISTICS DIVISION						
1	[212]	1 *Chief Statistician, Scale 15	10,000	—		
	[213]	1 *Confidential Secretary, Grade I, Scale 08	3,270	—		
	[214]	1 *Deputy Chief Statistician, Scale 14	8,870	—		
	[215]	1 *Confidential Secretary, Grade II, Scale 07	2,500	—		
	[216]	1 *Assistant Chief Statistician, Scale 13	8,090	—		
	[217]	1 *Confidential Secretary, Grade II, Scale 07	2,500	—		
	[218]	1 *Principal Statistician, Scale 12	7,320	—		
	[219]	1 *Confidential Secretary, Grade III, Scale 06	1,910	—		
	[220]	2 *Senior Statisticians, Scale 10	10,920	—		
	[221]	1 *Stenographer, Scale 05	1,440	—		
	[222]	5 *Statisticians, Grade I, Scale 09 or Grade II, Scale 08	65,520	—		
	[223]	1 *Principal Statistical Officer, Scale 10	5,460	—		
	[224]	1 *Stenographer, Scale 05	1,440	—		
	[225]	1 *Senior Statistical Officer, Scale 09	4,370	—		
	[226]	1 *Stenographer, Scale 05	1,440	—		
	[227]	2 *Higher Statistical Officers, Scale 08	7,130	—		
	[228]	5 *Statistical Officers, Scale 07	13,100	—		
	[229]	6 *Assistant Statistical Officers, Scale 06	11,450	—		
	[230]	2 *Chief Statistical Assistants, Scale 06	3,820	—		
	[231]	4 *Senior Statistical Assistants, Scale 05	2,880	—		
	[232]	8 *Statistical Assistants, Scale 04	9,240	—		
	[233]	11 *Enumerators, Scale 04	12,810	—		
	[234]	3 *Clerical Assistants, Scale 03	4,500	—		
	[235]	2 *Senior Typists, Scale 04	2,880	—		
	[236]	8 *Typists, Scale 03	7,250	—		
	[237]	2 *Senior Clerical Officers, Scale 05	3,000	—		
	[238]	3 *Clerical Officers, Scale 04	4,200	—		
	[239]	3 Messengers, Scale 02	2,420	—		
	[240]	2 *Motor Drivers, Scale 03 or Motor Driver/Mechanics, Scale 04, Grade I or II	4,660	—		
PROJECT ANALYSIS AND TECHNICAL ASSISTANCE DIVISION						
	[241]	1 *Principal Assistant Secretary, Scale 12	7,110	—		
	[242]	1 *Confidential Secretary, Grade III, Scale 06	1,910	—		
	[243]	1 *Project Evaluation Officer, GL 10	5,460	—		
	[244]	3 *Assistant Secretaries, Grade I, Scale 09 or Grade II, Scale 08	13,110	—		
	[245]	1 *Executive Officer (General Duties), Scale 07	2,500	—		
	[246]	1 *Senior Clerical Officer, Scale 05	1,440	—		
	[247]	2 *Stenographers, Scale 05	2,880	—		
	[248]	1 *Clerical Assistant, Scale 03	900	—		
	[249]	2 *Typists, Grade II or III, Scale 03	1,800	—		
	[250]	2 Messengers, Scale 02	1,610	—		
TASK FORCE AND MONITORING UNIT						
	[251]	1 *Principal Secretary, Scale 14	8,900	—		
	[252]	1 *Confidential Secretary, Grade II, Scale 07	2,870	—		
	[253]	1 *Quantity Surveyor, Grade I, Scale 09 or Grade II, Scale 08	3,270	—		
Carried forward			N 1,897,480			

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	1,897,480			
		<i>Personal Emoluments—contd</i>				
		TASK FORCE AND MONITORING UNIT—contd				
1	[254]	— 1 *Principal Engineer (Roads), Scale 12	7,200	—		
	[255]	— 1 *Confidential Secretary, Grade II, Scale 07	2,500	—		
	[256]	— 1 *Senior Agricultural Officer, Scale 10	5,460	—		
	[257]	— 1 *Stenographer, Scale 05	1,440	—		
	[258]	— 4 *Agricultural Superintendents, Scale 07	9,990	—		
	[259]	— 1 *Assistant Secretary, Grade I, Scale 09 or Grade II, Scale 08	3,270	—		
	[260]	— 2 *Higher Technical Officers (Building), Scale 08	6,530	—		
	[261]	— 1 *Higher Technical Officer (Highways), Scale 08	3,270	—		
	[262]	— 1 *Executive Officer, Scale 07	2,500	—		
	[263]	— 1 *Confidential Secretary, Grade III, Scale 06	1,910	—		
	[264]	— 2 *Clerical Officers, Scale 04	2,330	—		
	[265]	— 1 *Clerical Assistant, Scale 03	940	—		
	[266]	— 2 *Senior Typists, Scale 04	2,330	—		
	[267]	— 4 *Typists, Grade II or III, Scale 03	3,700	—		
	[268]	— 4 *Motor Drivers, Scale 03 or Motor Driver/Mechanic, Grade I or II, Scale 04	7,200	—		
	[269]	— 3 Chainmen, Scale 03	2,700	—		
	[270]	— 3 Messengers, Scale 02	2,420	—		
	[271]	— 3 Watchmen, Scale 01	2,160	—		
	[272]	— — Acting Allowance	1,800	—		
	[273]	— — Overtime Pay	8,800	—		
	[274]	— — No-Accident Bonus	940	—		
	[275]	— — Leave Bonus	110,160	—		
	[276]	— — Rent Supplement	84,410	—		
		Total, Continuing Establishments	N 2,171,440	—		
		Less: Anticipated Savings due to Staff turnover	402,490	—		
		Total, Personal Emoluments	N 1,768,950	—		
		<i>Other Charges</i>				
	2.	Transport and Travelling Expenses	400,000	—		
	3.	Office and General	36,500	—		
	4.	Labour	20,000	—		
	5.	Electricity and Water Supply	13,180	—		
	6.	Motor Vehicles: Maintenance and Running Costs	40,000	—		
	7.	Maintenance of Accounting Machines	5,000	—		
	8.	Purchase of Motor Vehicles	24,170	—		
	9.	Office Equipment	10,000	—		
	10.	Purchase of Books	2,000	—		
	11.	Purchase of Accounting Machines	200,000	—		
	12.	Stationery	20,000	—		
	13.	Typewriters	20,000	—		
	14.	Furniture	5,000	—		
	15.	Investigation General (Including Planning Studies)	50,000	—		
	16.	Price Statistics	10,000	—		
	17.	Library	1,000	—		
		Carried forward	N 856,850			

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—*continued*

Sub-head	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
	Brought forward	856,850			
	<i>Other Charges</i>				
18.	Statistical Analysis	3,000	—		
19.	Demographic Survey and Development of Vital Statistics	6,000	—		
20.	Data Processing and Printing of Statistical Materials	6,940	—		
21.	Touring Equipment	1,000	—		
	Total, Other Charges	N 873,790	—		
	<i>Summary</i>				
	Personal Emolument	1,768,950	—		
	Other Charges	873,790	—		
	Total, Ministry of Finance and Economic Development	N 2,642,740	—		

EXPENDITURE

HEAD 00322.—MISCELLANEOUS

Sub-head	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
	<i>Other Charges</i>				
1.	Air Passage Insurance	600	—	—	
2.	Air Transport Internal	15,000	—	—	
3.	Bank Charges and Interests on Overdrafts	40,000	—	—	
4.	Children's (Separate Domicile) Allowance	10	—	—	
5.	Coastal Agency	100,000	—	—	
6.	Collection of Customs and Excise Duty: Reimbursement of Federal Government	72,000	—	—	
7.	Committees and Commission	15,000	—	—	
8.	Compensation and <i>Ex-gratia</i> Awards	5,420	—	—	
9.	Government Hospitality	70,000	—	—	
10.	Identification Plates and Badges for Motor Vehicle Drivers and Licensed Guides	5,550	—	—	
11.	Initial salaries of new appointments: 2½ per cent Charges by Crown Agents	600	—	—	
12.	Loss of Government Funds and Stores	3,000	—	—	
13.	Refunds: General	60,000	—	—	
14.	Special Duties Outside Nigeria	50,000	—	—	
15.	Stores: Commission and Insurance on Supplies through Crown Agents	10,000	—	—	
16.	Collection of Income Tax on Individuals: Reimbursement of Federal Government	160	—	—	
17.	Joint Tax Board Expenses: States Government Share	460	—	—	
18.	External Aid Project: Miscellaneous Local Contribution	10	—	—	
19.	Safes and Cash Receptacles	12,000	—	—	
20.	Cash Commutation in lieu of Accumulated Leave	5,000	—	—	
21.	Reimbursement of Donations made in the course of official duties	1,000	—	—	
22.	Central Economic Survey and Research Funds	20,000	—	—	
24.	Printing of Official Receipts for Pools	40,210	—	—	
25.	Commission to Tax Collectors (Flat Rates)	57,440	—	—	
26.	Commission to Tax Collectors (Water Rates)	4,030	—	—	
27.	Refund Arising from Uniform Taxation Law	574,000	—	—	
	Total, Miscellaneous	N 1,161,890	—	—	

EXPENDITURE

HEAD 00323.—GOVERNMENT LOANS COMMITMENT

	1	2	3	4	5	6	7
Sub-head	Description	Year of Loans	Original Amount of Loans and Interest	Provision for Payments up to 31st March, 1975	Anticipated Expenditure for 1975-76	Provision for Payment of Principal Interests due 1976-77	Estimated Outstanding Balance of Principal and Interests at end 1976-77
1.	Loans from sources other than the Federal Government	—	N	N	N	N	N
		—	—	—	—	2,000,000 ^u	—
		—	—	—	—	2,000,000	—

Explanatory Note:

Sub-head 1—The sum of N2,000,000 approved under Head 00323 is meant to meet loans other than those from the Federal Government of Nigeria.

EXPENDITURE

HEAD 00324.—TRANSFER TO OTHER FUNDS

Sub-head	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
1.	Capital Expenditure and Development Fund	10	—		
2.	Scholarship Fund	2,035,120	—		
3.	Revenue Equalisation Fund	2,267,210	—		
4.	Contingencies Fund	6,178,430	—		
5.	State Government Staff Housing Fund	1,000,000	—		
6.	Personal Advances Fund	1,000,000	—		
7.	Non-Personal Advances Fund: Bulk Purchase Deposit Account	1,000,000	—		
Total, Transfer to Other Funds		N 13,480,770	—		

MINISTRY OF ESTABLISHMENTS AND TRAINING
PENSIONS AND GRATUITIES

HEADS 00325, 00326

Accounting Officer:

Permanent Secretary, Ministry of Establishments and Training.

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
<i>Personal Emoluments</i>						
1	[1]	1 Commissioner	—	—		
	[2]	1 *Permanent Secretary	—	—		
	[3]	1 *Personal Secretary, Grade II, Scale 09	4,370	—		
	[4]	1 *Confidential Secretary, Grade III, Scale 06	2,100	—		
	[5]	1 *Secretary for Establishments, Scale 15	—	—		
	[6]	1 *Confidential Secretary, Grade I, Scale 08	3,270	—		
	[7]	1 *Confidential Registrar, Scale 07	2,740	—		
ADMINISTRATION DIVISION						
	[8]	1 *Under Secretary, Scale 13	8,090	—		
	[9]	2 *Assistant Secretaries, Grade I, Scale 09 or Assistant Secretary, Grade II, Scale 08	9,060	—		
	[10]	1 *Executive Officer, Scale 07	2,740	—		
	[11]	1 *Confidential Secretary, Grade III, Scale 06	2,100	—		
FINANCE AND ESTABLISHMENT BRANCH						
	[12]	1 *Senior Executive Officer (General Duties), Scale 09	5,180	—		
	[13]	1 *Executive Officer (Accounts), Scale 07	2,860	—		
	[14]	1 *Executive Officer (General Duties), Scale 07	2,860	—		
	[15]	1 *Chief Clerical Officer, Scale 06	1,910	—		
	[16]	1 *Senior Clerical Officer, Scale 05	1,590	—		
	[17]	6 *Clerical Officers, Scale 04	8,000	—		
	[18]	2 *Clerical Assistants, Scale 03	2,200	—		
	[19]	1 *Chief Typist, Scale 05	1,600	—		
	[20]	1 *Senior Typist, Scale 04	1,300	—		
	[21]	2 *Typists, Grades II and III, Scale 03	2,150	—		
	[22]	1 Head Messenger, Scale 03	980	—		
	[23]	1 Motor Driver, Scale 03	900	—		
	[24]	6 Messengers, Scale 02	5,370	—		
	[25]	1 Nightwatchman, Scale 01	800	—		
	[26]	1 Duplicating Machine Operator, Scale 02	930	—		
	[27]	5 Head Office Cleaners, Scale 02	4,770	—		
	[28]	100 Office Cleaners, Scale 01	81,600	—		
INTERNAL AUDIT						
	[29]	1 *Assistant Executive Officer (Internal Audit), Scale 06	2,100	—		
	[30]	1 *Clerical Officer, Scale 04	1,290	—		
CENTRALLY DEPLOYED CLASSES AND PENSIONS DIVISION						
	[31]	1 *Under Secretary, Scale 13	8,410	—		
	[32]	1 *Senior Assistant Secretary, Scale 10	5,630	—		
	[33]	1 *Assistant Secretary, Grade I, Scale 09 or Grade II, Scale 08	4,530	—		
	[34]	1 *Higher Executive Officer (General Duties), Scale 08	3,720	—		
	[35]	1 *Executive Officer (General Duties), Scale 07	2,860	—		
	[36]	1 *Confidential Secretary, Grade III, Scale 06	2,100	—		
	[37]	1 *Stenographer, Scale 05	1,590	—		
	[38]	1 *Principal Executive Officer, Scale 10	5,630	—		
	[39]	1 *Higher Executive Officer (General Duties), Scale 08	3,270	—		
	[40]	1 *Higher Executive Officer (Accounts), Scale 08	3,270	—		
	[41]	1 *Executive Officer (General Duties), Scale 07	2,740	—		
Carried forward			N 206,610			

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	206,610			
		<i>Personal Emoluments—contd</i>				
		CENTRALLY DEPLOYED CLASSES AND PENSIONS DIVISION—contd				
1	[42]	1 *Executive Officer (Accounts), Scale 07	2,740	—		
	[43]	1 *Stenographer, Scale 05	1,520	—		
	[44]	1 *Senior Clerical Officer, Scale 05	1,520	—		
	[45]	4 *Clerical Officers, Scale 04	5,330	—		
	[46]	2 *Clerical Assistants, Scale 03	2,120	—		
	[47]	1 *Chief Typist, Scale 05	1,590	—		
	[48]	2 *Senior Typists, Scale 04	2,580	—		
	[49]	3 *Typists, Grades II and III, Scale 03	3,170	—		
	[50]	3 Messengers, Scale 02	2,780	—		
		ESTABLISHMENTS DIVISION				
	[51]	1 *Under Secretary, Scale 13	8,090	—		
	[52]	1 *Confidential Secretary, Grade II, Scale 07	2,740	—		
	[53]	1 *Senior Clerical Officer, Scale 05	1,440	—		
	[54]	2 *Clerical Officers, Scale 04	2,580	—		
	[55]	1 *Chief Typist, Scale 05	1,590	—		
	[56]	1 *Senior Typist, Scale 04	1,290	—		
	[57]	2 *Typists, Grades II and III, Scale 03	2,120	—		
	[58]	3 Messengers, Scale 02	2,780	—		
		MANAGEMENT SERVICES GRADING AND PARY SECTION				
	[59]	1 *Principal Assistant Secretary, Scale 12	7,540	—		
	[60]	1 *Assistant Secretary, Grade I, Scale 09 or Grade II, Scale 08	4,530	—		
	[61]	1 *Stenographer, Scale 05	1,590	—		
		RECRUITMENT AND TRAINING DIVISION				
	[62]	1 *Principal Secretary, Scale 14	8,870	—		
	[63]	1 *Senior Assistant Secretary, Scale 10	5,460	—		
	[64]	1 *Assistant Secretary, Grade I, Scale 09 or Grade II, Scale 08	3,260	—		
	[65]	1 *Executive Officer, Scale 07	2,500	—		
	[66]	1 *Confidential Secretary, Grade III, Scale 06	1,910	—		
	[67]	1 *Stenographer, Scale 05	1,440	—		
	[68]	1 *Senior Clerical Officer, Scale 05	1,440	—		
	[69]	1 *Clerical Officer, Scale 04	1,170	—		
	[70]	1 *Clerical Assistant, Scale 03	900	—		
	[71]	1 *Senior Typist, Scale 04	1,170	—		
	[72]	2 *Typists, Grades II and III, Scale 03	1,800	—		
	[73]	2 Messengers, Scale 02	1,440	—		
		DEPARTMENTAL ESTABLISHMENTS SECTION				
	[74]	1 *Principal Secretary, Scale 14	9,200	—		
	[75]	1 *Senior Assistant Secretary, Scale 10	5,630	—		
	[76]	1 *Assistant Secretary, Grade I, Scale 09 or Grade II, Scale 08	4,530	—		
		Carried forward . N	316,970			

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	316,970			
		Personal Emoluments—contd				
		DEPARTMENTAL ESTABLISHMENTS SECTION—contd				
1	[77]	— 1 *Executive Officer, Scale 07	2,860	—		
	[78]	— 1 *Confidential Secretary, Grade III, Scale 06	2,100	—		
	[79]	— 1 *Stenographer, Scale 05	1,590	—		
	[80]	— 1 *Senior Clerical Officer, Scale 05	1,590	—		
	[81]	— 1 *Clerical Officer, Scale 04	1,290	—		
	[82]	— 1 *Clerical Assistant, Scale 03	1,060	—		
	[83]	— 1 *Senior Typist, Scale 04	1,290	—		
	[84]	— 2 *Typists, Grades II and III, Scale 03	2,120	—		
	[85]	— 2 Messengers, Scale 02	1,790	—		
		ADMINISTRATIVE OFFICERS: HOLDING POSTS				
	[86]	— 7 *Administrative Officers, Grade I, Scale 15	—	—		
	[87]	— 6 *Administrative Officers, Grade II, Scale 14	—	—		
	[88]	— 4 *Administrative Officers, Grade III, Scale 13	—	—		
	[89]	— 6 *Administrative Officers, Grade IV, Scale 12	—	—		
	[90]	— 12 *Administrative Officers, Grade V, Scale 10	—	—		
	[91]	— 22 *Administrative Officers, Grades VI and VII, Scale 09 or 08	—	—		
		ADMINISTRATIVE OFFICERS SUPERNUMERARY SECONDED OFFICERS				
	[92]	— 5 *Administrative Officers, Grades I to VII	37,060	—		
		CENTRAL POOL				
	[93]	— 1 *Senior Editor, Scale 10	5,460	—		
	[94]	— 2 *Editors, Scale 09	9,060	—		
	[95]	— 3 *Senior Official Reporters, Scale 08	9,810	—		
	[96]	— 6 *Official Reporters, Scale 07	13,000	—		
	[97]	— 10 *Confidential Secretaries, Grade I, Scale 08	23,640	—		
	[98]	— 70 *Confidential Secretaries, Grade II, Scale 07	199,920	—		
	[99]	— 14 *Confidential Secretaries, Grade III, Scale 06	29,400	—		
	[100]	— 54 *Stenographers, Scale 05	85,540	—		
		LEAVE RELIEFS FOR CENTRALLY DEPLOYED STAFF				
	[101]	— 5 *Administrative Officers, Grades VI and VII, Scale 09 or 08	17,820	—		
	[102]	— 9 *Executive Officers, Scale 07	25,710	—		
		ALLOWANCES				
	[103]	— — Inducement Addition	900	—		
	[104]	— — Acting Allowance	2,161	—		
	[105]	— — Overtime Allowance	210	—		
	[106]	— — Leave Bonus	10,800	—		
	[107]	— — Rent Supplement	12,800	—		
	[108]	— — No-Accident Bonus for Motor Drivers	430	—		
		Total, Continuing Establishment . . . N	816,380	—		
		Less: Anticipated Savings due to Staff Turnover	102,950	—		
		Total, Personal Emoluments N	713,430	—		

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING—*continued*

Sub-head	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
	<i>Other Charges</i>				
1.	Transport and Travelling Expenses	57,010	—	—	
2.	Office and General	500	—	—	
3.	Labour	200	—	—	
4.	Electricity and Water Supply	1,000	—	—	
5.	Outfit Allowance	1,600	—	—	
6.	Training Courses: General and Visits	100,000	—	—	
7.	Common Services: Vacation Employment	41,600	—	—	
8.	Passages Overseas	159,740	—	—	
9.	International Conferences: Participation	10,000	—	—	
10.	Fees for Examiners, Stores and Clerical Staff Confirmation Advancement Test	300	—	—	
11.	Workmen's Compensation	8,320	—	—	
12.	Office Equipment	5,000	—	—	
13.	Stationery	10,000	—	—	
14.	Purchase of Books	500	—	—	
15.	Grants to Civil Service Sports Clubs	4,000	—	—	
16.	Public Service Magazine	1,500	—	—	
17.	Civil Service Training School, Ibadan	8,680	—	—	
18.	Purchase of Motor Vehicle	5,750	—	—	
19.	Maintenance and Running Costs	1,200	—	—	
	Total, Other Charges	N 416,900	—	—	
	<i>Summary</i>				
	Personal Emoluments	713,430	—	—	
	Other Charges	416,900	—	—	
	Total, Ministry of Establishments and Training	N 1,130,330	—	—	

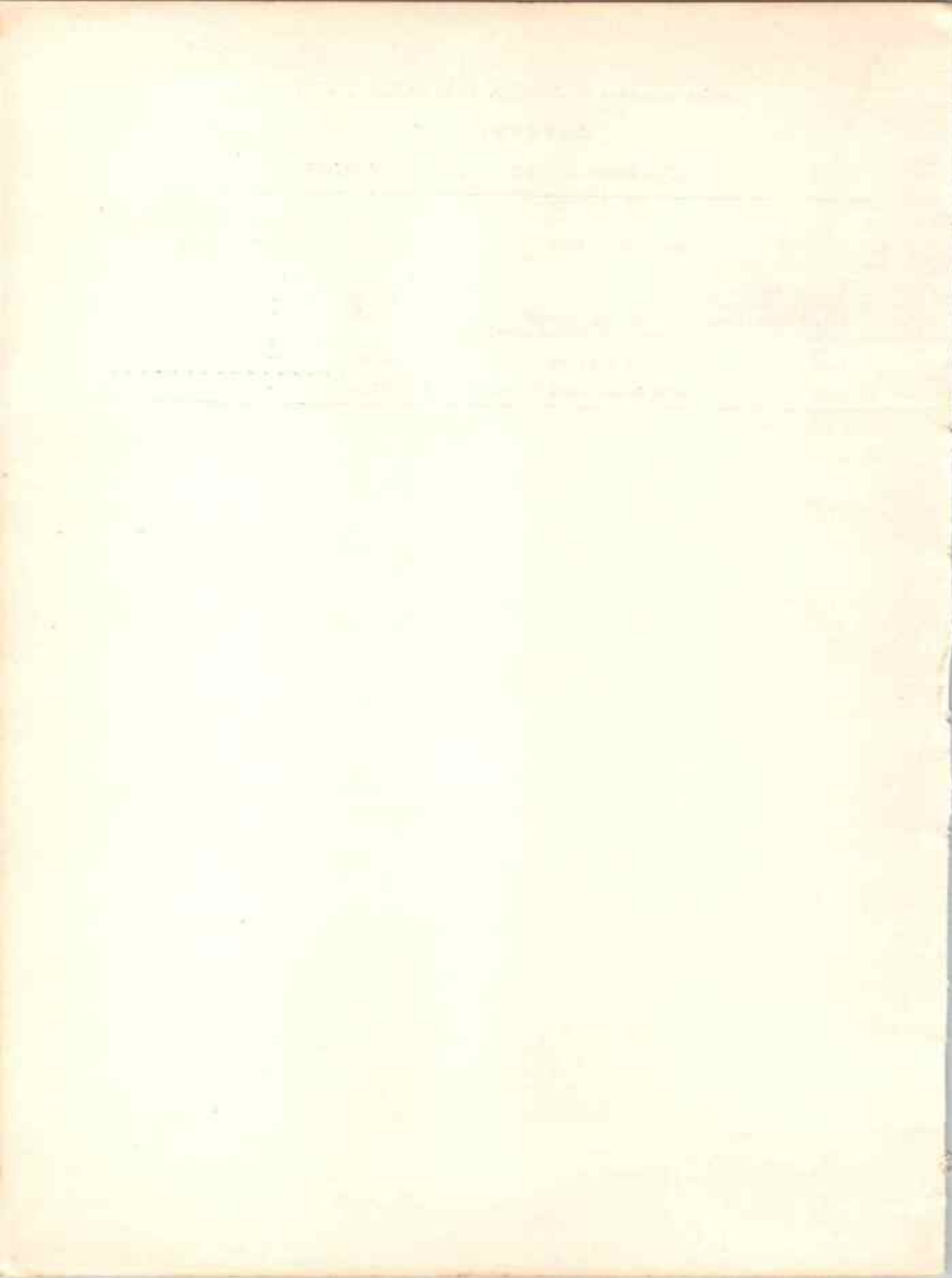
EXPLANATORY DETAILS

Sub-head					
[28]	The distribution of 100 Office Cleaners is as follows:				
1.	Office of the Military Governor				10
2.	Ministry of Finance and Economic Development				12
3.	Ministry of Justice				3
4.	Ministry of Works and Housing				10
5.	Ministry of Health				8
6.	Ministry of Trade, Industries and Co-operatives				7
7.	Ministry of Education				10
8.	Ministry of Agriculture and Natural Resources				10
9.	Local Government Service Board				2
10.	Public Service Commission				4
11.	Audit Department				1
12.	Ministry of Local Government and Information				6
13.	High Court of Justice				14
14.	Ministry of Establishments and Training				3

EXPENDITURE

HEAD 00326.—PENSIONS AND GRATUITIES

Sub-head	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75	Notes
1.	Pensions Statutory (S).	167,560	—		
2.	Gratuities Statutory (S)	185,180	—		
3.	Other Pensions Annual Allowances and Gratuities	18,620	—		
4.	Pensions Contributions in respect of Officers seconded to the State	1,500	—		
5.	Participation in the National Provident Fund	124,000	—		
Total, Pensions and Gratuities		N 497,860	—		



MINISTRY OF EDUCATION

HEAD 00327

Accounting Officer:

Permanent Secretary, Ministry of Education.

RECORD OF THE
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THE TOWN OF

EXPENDITURE

HEAD 00327.—MINISTRY OF EDUCATION

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
<i>Personal Emoluments</i>						
1	[1]	1 Commissioner	—	—		
	[2]	1 *Permanent Secretary	—	—		
	[3]	1 *Secretary for Finance and Administration, Scale 15	—	—		
	[4]	2 *Assistant Secretaries, Grade I, Scale 09 or Grade II, Scale 08	8,740	—		
	[5]	1 *Personal Secretary, Grade I, Scale 09	4,370	—		
	[6]	1 *Confidential Secretary, Grade I, Scale 08	3,270	—		
	[7]	1 *Confidential Secretary, Grade III, Scale 06	1,910	—		
UNIVERSAL PRIMARY EDUCATION BUILDING AND MONITORING UNIT						
	[8]	1 *Electrical Engineer, Grade I, Scale 09 or Grade II, Scale 08	4,370	—		
	[9]	1 *Architect, Grade I, Scale 09 or Grade II, Scale 08	4,370	—		
	[10]	1 *Quantity Surveyor, Grade II, Scale 09 or Grade II, Scale 08	4,370	—		
	[11]	4 *Education Officers, Grade I, Scale 09 or Grade Scale 08	17,480	—		
	[12]	1 *Principal Assistant Inspector of Education, Scale 10	5,460	—		
	[13]	1 *Senior Inspector of Education, Scale 10	5,460	—		
	[14]	1 *Senior Assistant Inspector of Education, Scale 09	4,370	—		
	[15]	1 *Higher Assistant Inspector of Education, Scale 08	3,270	—		
	[16]	1 *Assistant Inspector of Education, Scale 07	2,500	—		
	[17]	1 *Typist, Grade II or III, Scale 03	900	—		
	[18]	1 Messenger, Scale 02	810	—		
UNIVERSAL PRIMARY EDUCATION ACCOUNTING UNIT						
	[19]	1 *Higher Executive Officer (Accounts), Scale 08	3,270	—		
	[20]	1 *Executive Officer, (General Duties), Scale 07	2,500	—		
	[21]	2 *Senior Clerical Officers, Scale 05	2,880	—		
	[22]	1 *Typist, Grade II or III, Scale 03	900	—		
	[23]	1 Messenger, Scale 02	810	—		
ONDO STATE LIBRARY						
	[24]	1 *State Librarian, Scale 13	7,770	—		
	[25]	1 *Senior Librarian, Scale 10	5,460	—		
	[26]	2 *Librarians, Grade I, Scale 09 or Grade II, Scale 08	8,740	—		
	[27]	2 *Library Officers, Scale 07	5,000	—		
	[28]	1 *Stenographer, Scale 05	1,440	—		
	[29]	1 *Senior Clerical Officer (Library), Scale 05	1,440	—		
	[30]	4 *Clerical Officers (Library), Scale 04	4,660	—		
	[31]	1 *Senior Clerical Officer, Scale 05	1,440	—		
	[32]	1 *Clerical Officer, Scale 04	1,170	—		
	[33]	1 *Clerical Assistant, Scale 03	900	—		
	[34]	1 *Store Assistant, Scale 03	900	—		
	[35]	2 *Typists, Grade II and III, Scale 03	1,800	—		
	[36]	1 *Bookbinding Assistant, Scale 03	900	—		
	[37]	2 *Motor Driver/Mechanics, Grade I or II, Scale 04 or Motor Drivers, Scale 03	2,340	—		
	[38]	2 Messengers, Scale 02	1,610	—		
	[39]	1 Watchman/Gatekeeper, Scale 01	720	—		
	[40]	1 Caretaker, Scale 01	720	—		
Carried forward			N 129,020			

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

EXPENDITURE

HEAD 00327.—MINISTRY OF EDUCATION—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	129,020			
		<i>Personal Emoluments—contd</i>				
		PLANNING DIVISION				
1	[41]	1 *Chief Education Officer (Planning), Scale 15	10,520	—		
	[42]	1 Deputy Chief Education Officer (Planning), Scale 14	8,870	—		
	[43]	1 *Principal Education Officer, Scale 12	7,110	—		
	[44]	2 *Senior Education Officers, Scale 10	10,920	—		
	[45]	2 *Education Officers (Planning) Grade I, Scale 09 or Grade II, Scale 08	8,740	—		
	[46]	1 *Executive Officer, Scale 07	2,500	—		
	[47]	1 *Confidential Secretary, Grade II, Scale 07	2,730	—		
	[48]	1 *Stenographer, Scale 05	1,440	—		
	[49]	1 *Senior Clerical Officer, Scale 05	1,440	—		
	[50]	1 *Clerical Officer, Scale 04	1,170	—		
	[51]	1 *Clerical Assistant, Scale 03	900	—		
	[52]	3 *Typists, Grade II, Scale 03	2,700	—		
	[53]	2 Messengers Scale 02	1,610	—		
		REGISTRATION AND GRANTS SECTION				
	[54]	1 *Executive Officer (General Duties), Scale 07	2,500	—		
	[55]	1 *Executive Officer (Accounts), Scale 07	2,500	—		
	[56]	3 *Clerical Officers, Scale 04	3,510	—		
		SECONDARY AND VOCATIONAL DIVISION				
	[57]	1 *Chief Education Officer, Scale 15	10,520	—		
	[58]	2 *Deputy Chief Education Officers, Scale 14	17,740	—		
	[59]	1 *Senior Education Officer, Scale 10	5,460	—		
	[60]	2 *Education Officers, Grade I or II, Scale 09 or Scale 08	8,740	—		
	[61]	1 *Executive Officer, Scale 07	2,500	—		
	[62]	1 *Confidential Secretary, Grade III, Scale 06	1,910	—		
	[63]	1 *Senior Clerical Officer, Scale 05	1,440	—		
	[64]	1 *Clerical Officer, Scale 04	1,170	—		
	[65]	1 *Stenographer, Scale 05	1,440	—		
	[66]	1 *Chief Typist, Scale 05	1,440	—		
	[67]	1 *Senior Typist, Scale 04	1,170	—		
	[68]	2 *Clerical Assistants, Scale 03	1,880	—		
	[69]	3 *Typists, Grade II or III, Scale 03	2,700	—		
	[70]	2 Messengers, Scale 02	1,610	—		
		TAKE-OVER OF SCHOOLS UNIT				
	[71]	1 *Principal Education Officer, Scale 12	7,110	—		
	[72]	1 *Education Officer, Scale 09 or Grade II, Scale 08	4,370	—		
	[73]	1 *Confidential Secretary, Grade III, Scale 06	1,910	—		
	[74]	1 *Clerical Officer, Scale 04	1,170	—		
	[75]	1 *Typist, Grade II or III, Scale 03	900	—		
	[76]	1 Messenger, Scale 02	810	—		
	[77]	1 *Senior Education Officer, Scale 10	5,460	—		
	[78]	1 *Education Officer, Grade I, Scale 09 or Grade II, Scale 08	4,370	—		
	[79]	1 *Assistant Education Officer, Scale 07	2,500	—		
	[80]	1 *Senior Clerical Officer, Scale 05	1,440	—		
	[81]	1 *Clerical Assistant, Scale 03	900	—		
	[82]	1 *Typist, Grade II or III, Scale 03	900	—		
		Carried forward	N 289,740			

EXPENDITURE

HEAD 00327.—MINISTRY OF EDUCATION—*continued*

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
Brought forward			289,740			
<i>Personal Emoluments—contd</i>						
TAKE-OVER OF SCHOOLS UNIT— <i>contd</i>						
1	[83]	— 1 *Motor Driver/Mechanic, Grade I or II, Scale 04 or Motor Driver, Scale 03	1,170	—		
	[84]	— 1 *Telephone Operator, Scale 03	900	—		
	[85]	— 1 Messenger, Scale 02	810	—		
	[86]	— 1 Caretaker, Scale 01	720	—		
GOVERNMENT INSTITUTIONAL STAFF						
	[87]	— 2 *Deputy Chief Education Officers, Scale 14	17,740	—		
	[88]	— 2 *Principal Education Officers, Scale 12	14,210	—		
	[89]	— 3 *Senior Education Officers, Scale 10	16,300	—		
	[90]	— 20 *Education Officers, Grade I, Scale 09 or Grade II, Scale 08	81,360	—		
	[91]	— 3 *Assistant Education Officers, Scale 08	9,800	—		
	[92]	— 3 *Technical Instructors, Scale 07	7,490	—		
	[93]	— 2 *Executive Officers (Accounts), Scale 07	5,000	—		
	[94]	— 8 *Assistant Education Officers, Grade II, Scale 07	19,990	—		
	[95]	— 1 *Assistant Technical Instructor, Scale 06	1,910	—		
	[96]	— 2 *School Matrons/Domestic Wardens, Scale 06	3,820	—		
	[97]	— 2 *Senior Teachers, Scale 06	3,820	—		
	[98]	— 1 *Stenographer, Scale 05	1,440	—		
	[99]	— 1 *Teacher, Scale 05	1,440	—		
	[100]	— 3 *Laboratory Technicians, Scale 05	4,320	—		
	[101]	— 1 *Clerical Officer (Library), Scale 04	1,170	—		
	[102]	— 1 *Senior Clerical Officer, Scale 05	1,440	—		
	[103]	— 3 *Clerical Officers, Scale 04	3,500	—		
	[104]	— 1 *Senior Storekeeper, Scale 05	1,440	—		
	[105]	— 1 *Storekeeper, Scale 04	1,170	—		
	[106]	— 2 *Assistant School Matrons, Scale 06	2,880	—		
	[107]	— 1 *Senior Typist, Scale 04	1,170	—		
	[108]	— 1 *Clerical Assistant, Scale 03	900	—		
	[109]	— 2 *Typists, Grade II and III, Scale 03	1,800	—		
	[110]	— 1 *Workshop Assistant, Scale 03	900	—		
	[111]	— 1 *Senior Artisan, Scale 04	1,170	—		
	[112]	— 2 *Stores Assistants, Scale 03	1,800	—		
	[113]	— 2 *Motor Driver/Mechanics, Grade II, Scale 04 or Motor Drivers, Scale 03	1,800	—		
	[114]	— 1 *Tractor Driver/Mechanic, Grades I and II Scale 04 or Tractor Driver, Scale 03	900	—		
	[115]	— 2 *Artisans, Grade II and III, Scale 03	1,800	—		
	[116]	— 1 Head Cook, Scale 03 or Head Steward or Head Stewardesses, Scale 02	810	—		
	[117]	— 1 Messenger, Scale 02	810	—		
	[118]	— 1 Carpenter, Scale 02	810	—		
	[119]	— 3 Washermen, Scale 02	2,430	—		
	[120]	— 6 Cooks, Scale 02 or Stewards and Stewardesses, Scale 01	4,320	—		
	[121]	— 3 Laboratory Attendants, Scale 01	2,160	—		
	[122]	— 1 Caretaker, Scale 01	720	—		
	[123]	— 3 Watchmen/Gatekeepers, Scale 01	2,160	—		
Carried forward			N 520,040			

EXPENDITURE

HEAD 00327.—MINISTRY OF EDUCATION—*continued*

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	520,040			
		<i>Personal Emoluments—contd.</i>				
		INSTITUTIONAL STAFF (TECHNICAL)				
1	[124]	— 1 *Principal Government Trade Centre, Scale 12	7,110	—		
	[125]	— 1 *Senior Education Officer (Technical), Scale 10	5,460	—		
	[126]	— 2 *Education Officers, Grade I, Scale 09 or Grade II Scale 08	8,740	—		
	[127]	— 2 *Education Officers (Technical) Grade I, or Grade II, Scale 09	8,740	—		
	[128]	— 1 *Senior Technical Instructor, Scale 09	4,330	—		
	[129]	— 5 *Higher Technical Instructors, Scale 08	16,320	—		
	[130]	— 22 *Technical Instructors, Scale 07	54,920	—		
	[131]	— 1 *Assistant Lecturer, Scale 07	2,500	—		
	[132]	— 8 *Assistant Education Officers, Grade II, Scale 07	19,970	—		
	[133]	— 1 *Executive Officer (Accounts), Scale 07	2,500	—		
	[134]	— 9 *Assistant Technical Instructors, Scale 06	17,180	—		
	[135]	— 1 *Store Officer, Scale 07	2,500	—		
	[136]	— 1 *Senior Storekeeper, Scale 05	1,440	—		
	[137]	— 1 *Storekeeper, Scale 04	1,170	—		
	[138]	— 1 *Senior Clerical Officer, Scale 05	1,440	—		
	[139]	— 2 *Clerical Officers, Scale 04	2,330	—		
	[140]	— 2 *Clerical Officers (Library), Scale 04	2,330	—		
	[141]	— 1 *Laboratory Technician, Scale 05	1,440	—		
	[142]	— 2 *Assistant School Matrons, Scale 05	2,880	—		
	[143]	— 2 *Manual Training Instructors, Scale 04	2,330	—		
	[144]	— 2 *Clerical Assistants, Scale 03	1,800	—		
	[145]	— 1 *Senior Typist, Scale 04	1,170	—		
	[146]	— 2 *Typists, Grades II and III, Scale 03	1,800	—		
	[147]	— 2 *Store Assistants, Scale 03	1,800	—		
	[148]	— 11 Workshop Assistants, Scale 03	9,900	—		
	[149]	— 2 *Motor Driver/Mechanics, Grade I, or II, Scale 04 or Motor Drivers, Scale 03	2,330	—		
	[150]	— 2 *Artisans, Grades II and III, Scale 03	1,800	—		
	[151]	— 1 *Tractor Driver/Mechanic, Grade I or II, Scale 04 or Motor Drivers, Scale 03	900	—		
	[152]	— 1 Head Cook or Head Steward, Scale 03 or Head Stewardesses, Scale 02	810	—		
	[153]	— 1 *Telephone Operator, Scale 03	900	—		
	[154]	— 4 Cooks, Stewards, Stewardesses, Scale 02	3,220	—		
	[155]	— 3 Messengers, Scale 02	2,420	—		
	[156]	— 1 Laboratory Attendant, Scale 01	720	—		
	[157]	— 1 Caretaker, Scale 01	720	—		
	[158]	— 6 Watchmen/Gatekeepers, Scale 01	4,320	—		
		NATIONAL YOUTH SERVICE CORPS				
	[159]	— 1 *Senior Education Officer, Scale 10	5,460	—		
		FIELD UNIT				
	[160]	— 3 *Deputy Chief Education Officers, Scale 14	26,610	—		
	[161]	— 6 *Principal Education Officers, Scale 12	42,630	—		
	[162]	— 25 *Senior Education Officers, Scale 10	136,500	—		
	[163]	— 9 *Principal Assistant Inspectors of Education, Scale 10	49,140	—		
	[164]	— 18 *Senior Assistant Inspectors of Education, Scale 09	78,620	—		
		Carried forward	N 1,059,240			

EXPENDITURE

HEAD 00327.—MINISTRY OF EDUCATION—continued

Sub-head	Etablissement, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
Brought forward			1,059,240			
<i>Personal Emoluments—contd</i>						
FIELD UNIT—contd						
1 [165]	—	45 *Higher Assistant Inspectors of Education, Scale 05	176,800	—		
[166]	—	10 *Assistant Inspectors of Education, Scale 07	24,960	—		
[167]	—	9 *Executive Officers, Scale 07	22,470	—		
[168]	—	6 *Senior Clerical Officers, Scale 05	8,640	—		
[169]	—	12 *Clerical Officers, Scale 04	13,970	—		
[170]	—	2 *Teachers, Scale 05	2,800	—		
[171]	—	2 *Chief Typists, Scale 05	2,800	—		
[172]	—	18 *Clerical Assistants, Scale 03	16,200	—		
[173]	—	4 *Senior Typists, Scale 04	4,660	—		
[174]	—	14 *Typists, Grades, II and III, Scale 03	12,600	—		
[175]	—	2 *Motor Driver/Mechanics, Grade I or II, Scale 04 or Motor Drivers, Scale 03	2,330	—		
[176]	—	2 *Telephone Operators, Scale 03	1,830	—		
[177]	—	9 Messengers, Scale 02	7,240	—		
[178]	—	9 Caretakers, Scale 01	6,480	—		
[179]	—	9 Watchmen/Gatekeepers, Scale 01	6,480	—		
PRIMARY AND TEACHER TRAINING DIVISION						
[180]	—	1 *Chief Education Officer, Scale 15	10,520	—		
[181]	—	2 *Deputy Chief Education Officers, Scale 14	17,740	—		
[182]	—	2 *Senior Education Officers, Scale 10	10,920	—		
[183]	—	1 *Principal Assistant Inspector of Education, Scale 10	5,460	—		
[184]	—	1 *Education Officer, Scale 08	3,270	—		
[185]	—	1 *Senior Assistant Inspector of Education, Scale 09	4,370	—		
[186]	—	1 *Higher Assistant Inspector of Education, Scale 08	3,270	—		
[187]	—	1 *Higher Technical Instructor, Scale 08	3,270	—		
[188]	—	1 *Executive Officer, Scale 07	2,500	—		
[189]	—	1 *Assistant Education Officer, Grade II, Scale 07	2,500	—		
[190]	—	1 *Confidential Secretary, Grade III, Scale 05	1,910	—		
[191]	—	1 *Senior Clerical Officer, Scale 05	1,440	—		
[192]	—	1 *Clerical Officer, Scale 04	1,170	—		
[193]	—	2 *Stenographers, Scale 05	2,880	—		
[194]	—	1 *Clerical Assistant, Scale 03	900	—		
[195]	—	1 *Typist, Grade I or II, Scale 03	900	—		
[196]	—	3 Messengers, Scale 02	2,490	—		
UNIVERSAL PRIMARY EDUCATION PROGRAMME— IN-SERVICE TRAINING UNIT						
[197]	—	1 *Senior Education Officer, Scale 10	5,460	—		
[198]	—	2 *Education Officers, Grade I, Scale 09 or Grade II, Scale 08	8,740	—		
[199]	—	2 *Senior Assistant Inspectors of Education, Scale 09	8,740	—		
[200]	—	1 *Higher Assistant Inspector of Education, Scale 08	3,270	—		
[201]	—	1 *Library Assistant, Scale 03	900	—		
[202]	—	1 Messenger, Scale 02	810	—		
Carried forward			N 1,469,630			

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

EXPENDITURE

HEAD 00327.—MINISTRY OF EDUCATION—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	1,469,630			
		<i>Personal Emoluments—contd</i>				
		GENERAL PUBLICATIONS SECTION				
1 [203]	—	1 *Senior Education Officer, Scale 10	5,460	—		
[204]	—	1 *Education Officer, Grade I, Scale 09 or Grade II, Scale 08	4,370	—		
[205]	—	1 *Assistant Education Officer, Grade II, Scale 07	2,500	—		
[205]	—	1 *Assistant Executive Officer, Scale 06	1,910	—		
[207]	—	1 *Senior Clerical Officer, Scale 05	1,440	—		
[205]	—	4 *Clerical Officers, Scale 04	5,760	—		
[209]	—	1 *Editing Assistant, Scale 04	1,170	—		
[210]	—	2 *Stores Assistants, Scale 03	1,800	—		
[211]	—	1 *Clerical Assistant, Scale 03	900	—		
[212]	—	2 *Typists, Grades II and III, Scale 03	1,800	—		
[213]	—	2 *Motor Driver/Mechanics, Grades I or II, Scale 04 or Motor Driver, Scale 03	2,330	—		
[214]	—	1 *Telephone Operator, Scale 03	900	—		
[215]	—	2 Messengers, Scale 02	1,610	—		
[216]	—	1 Watchman/Gatekeeper, Scale 01	720	—		
		EXAMINATIONS SECTION				
[217]	—	1 *Registrar of Examinations, Scale 10	5,460	—		
[218]	—	1 *Senior Executive Officer, Scale 09	4,370	—		
[219]	—	1 *Higher Executive Officer, Scale 08	3,270	—		
[220]	—	2 *Executive Officers, Scale 07	5,000	—		
[221]	—	1 *Senior Clerical Officer, Scale 05	1,440	—		
[222]	—	2 *Clerical Officers, Scale 04	2,330	—		
[223]	—	1 *Stenographer, Scale 05	1,440	—		
[224]	—	1 *Clerical Assistant, Scale 03	900	—		
[225]	—	3 *Typists, Grades II and III, Scale 03	2,700	—		
[226]	—	2 Messengers, Scale 02	1,610	—		
[227]	—	1 Duplicating Machine Operator, Scale 02	810	—		
[228]	—	1 *Principal Assistant Secretary, Scale 12	7,110	—		
[229]	—	1 *Senior Assistant Secretary, Scale 10	5,460	—		
[230]	—	2 *Assistant Secretaries, Grade I, Scale 09 or Grade II, Scale 08	8,740	—		
[231]	—	1 *Accountant, Grade I, Scale 09 or Grade II, Scale 08	4,370	—		
[232]	—	1 *Higher Executive Officer, Scale 08	3,270	—		
[233]	—	1 *Higher Executive Officer (Accounts), Scale 08	3,270	—		
[234]	—	2 *Executive Officers, Scale 07	5,000	—		
[235]	—	1 *Executive Officer (Accounts), Scale 07	2,500	—		
[236]	—	1 *Assistant Executive Officer, Scale 06	1,910	—		
[237]	—	2 *Assistant Executive Officers (Accounts), Scale 06	3,820	—		
[238]	—	1 *Confidential Secretary, Grade III, Scale 06	1,910	—		
[239]	—	1 *Stenographer, Scale 05	1,440	—		
[240]	—	1 *Senior Clerical Officer, Scale 05	1,440	—		
[241]	—	5 *Clerical Officers, Scale 04	5,340	—		
[242]	—	2 *Clerical Assistants, Scale 03	1,800	—		
[243]	—	1 *Senior Typist, Scale 04	1,170	—		
[244]	—	3 *Typists, Grades II and III, Scale 03	2,700	—		
[245]	—	4 Messengers, Scale 02	3,220	—		
		SCHOOLS AUDIT UNIT				
[246]	—	3 *Higher Executive Officers (Accounts), Scale 08	9,800	—		
[247]	—	6 *Executive Officers (Accounts), Scale 07	14,980	—		
		Carried forward	N 1,620,880			

EXPENDITURE

HEAD 00327.—MINISTRY OF EDUCATION—*continued*

Sub-head	Etab-lishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	1,620,880			
		<i>Personal Emoluments—contd</i>				
		TEACHERS VEHICLES ADVANCES SECTION				
1	[248]	1 *Higher Executive Officer (Accounts), Scale 08	3,270	—		
	[249]	1 *Senior Clerical Officer, Scale 05	1,440	—		
	[250]	2 *Clerical Officers, Scale 04	2,330	—		
	[251]	1 *Typist, Grade II or III, Scale 03	900	—		
		ADMINISTRATION AND GENERAL DIVISION				
	[252]	1 *Principal Assistant Secretary, Scale 12	7,110	—		
	[253]	1 *Principal Accountant, Scale 12	7,110	—		
	[254]	1 *Senior Assistant Secretary, Scale 10	5,460	—		
	[255]	1 *Accountant, Grade I, Scale 09 or Grade II, Scale 08	4,370	—		
	[256]	2 *Assistant Secretaries, Grade I Scale 09 or Grade II, Scale 08	8,740	—		
	[257]	1 *Senior Executive Officer, Scale 09	4,370	—		
	[258]	1 *Higher Executive Officer (Accounts), Scale 08	3,270	—		
	[259]	1 *Higher Executive Officer, Scale 08	3,270	—		
	[260]	2 *Executive Officers (Accounts), Scale 07	5,000	—		
	[261]	2 *Executive Officers, Scale 07	5,000	—		
	[262]	2 *Assistant Executive Officers, Scale 06	3,830	—		
	[263]	1 *Confidential Secretary, Grade III, Scale 06	1,910	—		
	[264]	1 *Chief Clerical Officer, Scale 06	1,910	—		
	[265]	1 *Stenographer, Scale 05	1,440	—		
	[266]	3 *Senior Clerical Officers, Scale 05	4,320	—		
	[267]	10 *Clerical Officers, Scale 04	11,640	—		
	[268]	1 *Senior Motor Driver/Mechanic, Grade I, Scale 06	1,910	—		
	[269]	1 *Senior Storekeeper, Scale 05	1,440	—		
	[270]	1 *Chief Typist, Scale 05	1,440	—		
	[271]	2 *Motor Drivers/Mechanics, Grade II, Scale 05	2,880	—		
	[272]	1 *Bargemaster, Scale 04	1,170	—		
	[273]	1 *Clerical Assistant, Scale 03	900	—		
	[274]	2 *Senior Typists, Scale 04	2,330	—		
	[275]	5 *Typists, Grades II and III, Scale 03	4,500	—		
	[276]	1 Head Messenger, Scale 03	900	—		
	[277]	2 *Motor Driver/Mechanics, Grade I or II, Scale 04 or Motor Drivers, Scale 03	2,330	—		
	[278]	1 *Telephone Operator, Scale 03	900	—		
	[279]	1 Deck-hand, Scale 02	810	—		
	[280]	3 Messengers, Scale 02	2,420	—		
	[281]	5 Semi-Skilled Permanent Staff, Scale 02 or Unskilled Permanent Staff, Scale 01	4,020	—		
	[282]	3 Watchmen, Scale 01	2,160	—		
	[283]	2 Caretakers, Scale 01	1,440	—		
		INTERNAL AUDIT				
	[284]	1 *Accountant, Grade I, Scale 09 or Grade II, Scale 08	4,370	—		
	[285]	5 *Senior Clerical Officers, Scale 05	7,200	—		
		STUDENTS DIVISION				
	[286]	1 *Principal Assistant Secretary, Scale 12	7,110	—		
	[287]	2 *Assistant Secretaries, Grade I, Scale 09 or Grade II, Scale 08	8,740	—		
		Carried forward	N 1,766,540			

EXPENDITURE

HEAD 00327.—MINISTRY OF EDUCATION—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	1,766,540			
		<i>Personal Emoluments—contd</i>				
		STUDENTS DIVISION—contd				
1[288]	—	1 *Higher Executive Officer, Scale 08	3,270	—		
[289]	—	2 *Executive Officers, Scale 07	5,000	—		
[290]	—	1 *Assistant Executive Officer, Scale 06	1,910	—		
[291]	—	1 *Confidential Secretary, Grade III, Scale 06	1,910	—		
[292]	—	1 *Senior Clerical Officer, Scale 05	1,440	—		
[293]	—	2 *Clerical Officers, Scale 04	2,330	—		
[294]	—	2 *Typists, Grades II and III, Scale 03	1,800	—		
[295]	—	2 Messengers, Scale 02	1,610	—		
		Total, Continuing Establishments	N 1,785,819	—		
		Less: Anticipated Savings due to Staff Turnover	176,210	—		
		Total, Personal Emoluments	N 1,609,609	—		
		<i>Other Charges</i>				
2.		Transport and Travelling Expenses	401,240	—		
3.		Office and General	9,220	—		
4.		Motor Vehicles: Maintenance and Running Costs	30,680	—		
5.		Labour	15,240	—		
6.		Boards and Conferences	3,000	—		
7.		Demonstration Equipment and Books	200	—		
8.		Equipment for Domestic Science and Home Craft Centre	500	—		
9.		Educational Visits, Sports, etc.	2,600	—		
10.		Electricity and Water Supply: Government Institutions	11,820	—		
11.		Maintenance of Equipment Apparatus and Stores: Government Institutions	5,000	—		
12.		Examinations	27,000	—		
13.		Ministry's Headquarters Library	500	—		
14.		Literature Promotion	16,640	—		
15.		Part-time Teaching and Assistant Inspectors	750	—		
16.		Refresher Courses and In-service Training for Teachers	31,200	—		
18.		Audio-visual services	6,940	—		
19.		Subsistence of Students: Government Institutions	68,260	—		
20.		Superannuation for Post Primary Teachers	86,400	—		
21.		Trainees Travel Expenses and Vacation Allowance	10e	—		
22.		Gas and Fuel: Government Institutions	1,240	—		
23.		Payment for Television Programmes	10,090	—		
24.		Purchase of Technical Books: Government Institution	10e	—		
25.		Purchase of School Materials and Equipment of Primary School	369,970	—		
26.		Purchase of Motor Vehicles (Headquarters)	20,000	—		
27.		Purchase of Motor Boats	6,000	—		
		Total, Other Charges	N 1,124,510	—		
		GRANTS-IN-AID				
28.		Domestic Science Equipment for Post Primary Institution	1,000	—		
29.		Physical Education: Post Primary Institutions	2,500	—		
30.		Special Purposes Grants to Post Primary Institution	11,670	—		
31.		Integrated Primary Education for the Blind	10e	—		
32.		National Provident Fund: Contribution	17,500	—		
		Carried forward	N 32,680			

EXPENDITURE

HEAD 00327.—MINISTRY OF EDUCATION—continued

Sub-head	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
	Brought forward	32,680			
	<i>Other Charges—contd</i>				
33.	Science Equipment for the Post Primary Institutions	153,710	—		
34.	Subvention to Subject Associations	1,650	—		
35.	Special Education for Handicapped Children	—	—		
36.	Stationery and other Articles	10,000	—		
37.	Subsidy to Secondary Grammar Schools	4,917,640	—		
38.	Primary Education: Teachers' Salaries and Allowances	18,516,420	—		
39.	Secondary Education: Teachers Salaries and Allowances	10,420,840	—		
40.	Teachers Training: Teachers' Salaries and Allowances	1,328,520	—		
41.	Payment of Leave Bonus to Teachers	1,736,580	—		
42.	Basic Allowance to Teachers	1,335,840	—		
43.	Salaries for Modern School Teachers	3,181,540	—		
44.	Non-Teaching Staff, Secondary Education: Salaries and Allowances	569,520	—		
45.	Udaji Areas to Non-Teaching Staff	1,000,000	—		
46.	Non-Teaching Staff, Teacher Training Colleges Salaries and Allowances	60,480	—		
47.	Science Inducement Allowance to Non-Graduate Teachers: Secondary Schools and Teacher Training Colleges	60,000	—		
48.	Passages	80,400	—		
49.	Stationery	20,000	—		
	Total, Grants-in-Aid	N 43,425,820	—		
	<i>Summary</i>				
	Personal Emoluments	1,609,600	—		
	Other Charges	1,124,510	—		
	Grants-in-Aid	43,425,820	—		
	Total, Ministry of Education	N 46,159,930	—		

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MINISTRY OF HEALTH

HEAD 00328

Accounting Officer:

Permanent Secretary Ministry of Health.

EXPENDITURE

HEAD 00328.—MINISTRY OF HEALTH

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
<i>Personal Emoluments</i>						
HEADQUARTERS						
1	[1]	1 Commissioner	—	—		
	[2]	1 *Permanent Secretary	—	—		
	[3]	1 *Secretary for Finance and Administration, Scale 15	—	—		
	[4]	1 *Personal Secretary, Grade II, Scale 09	4,530	—		
	[5]	1 *Confidential Secretary, Grade I, Scale 08	3,420	—		
	[6]	1 *Confidential Secretary, Grade III, Scale 06	2,010	—		
ADMINISTRATION AND GENERAL DIVISION						
	[7]	1 *Principal Assistant Secretary, Scale 12	7,320	—		
	[8]	1 *Assistant Secretary, Grade I, Scale 09 or Grade II, Scale 08	4,530	—		
	[9]	2 *Executive Officers, Scale 07	5,960	—		
	[10]	1 *Confidential Secretary, Grade III, Scale 06	2,000	—		
	[11]	1 *Chief Clerical Officer, Scale 06	2,000	—		
	[12]	2 *Senior Clerical Officers, Scale 05	2,880	—		
	[13]	6 *Clerical Officers, Scale 04	7,100	—		
	[14]	2 *Clerical Assistants, Scale 03	1,870	—		
	[15]	1 *Chief Typist, Scale 05	1,520	—		
	[16]	2 *Senior Typists, Scale 04	2,420	—		
	[17]	4 *Typists, Grades II and III, Scale 03	3,750	—		
	[18]	5 Messengers, Scale 02	4,080	—		
	[19]	1 Head Messenger, Scale 03	980	—		
	[20]	1 Duplicating Machine Operator, Scale 02	930	—		
	[21]	3 Watchmen, Scale 01	2,380	—		
TRANSPORT SECTION AND MAINTENANCE						
	[22]	1 *Higher Technical Officer, Scale 08	4,170	—		
	[23]	1 *Technical Officer, Scale 07	2,620	—		
	[24]	2 *Senior Foremen, Scale 07	5,240	—		
	[25]	6 *Senior Motor Driver/Mechanic, Grade I, Scale 05 or 06	10,600	—		
	[26]	4 *Foremen, Scale 06	7,630	—		
	[27]	1 *Senior Craftman, Scale 05	1,520	—		
	[28]	1 *Chargeman, Scale 05	1,520	—		
	[29]	50 *Motor Drivers/Mechanics, Grade II, Scale 04	60,000	—		
	[30]	40 *Senior Artisans, Scale 04	48,000	—		
	[31]	100 *Artisans, Scale 03	90,000	—		
	[32]	1 *Craftsman, Scale 04	1,170	—		
STORES SECTION						
	[33]	1 *Principal Stores Officer, Scale 10	5,630	—		
	[34]	1 *Senior Stores Officer, Scale 09	4,530	—		
	[35]	2 *Higher Stores Officers, Scale 08	6,830	—		
	[36]	2 *Stores Officers, Scale 07	5,240	—		
	[37]	1 *Chief Storekeeper, Scale 06	2,000	—		
	[38]	15 *Senior Storekeepers, Scale 05	21,600	—		
	[39]	10 *Storekeepers, Scale 04	11,050	—		
	[40]	20 *Stores Assistants, Scale 03	18,000	—		
	[41]	10 Storemen, Scale 02	8,340	—		
	[42]	3 Messengers, Scale 02	2,330	—		
	[43]	6 Watchmen/Gatekeepers, Scale 01	4,320	—		
Carried forward			N 382,020			

EXPENDITURE

HEAD 00328.—MINISTRY OF HEALTH—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	382,020			
		<i>Personal Emoluments—contd</i>				
		PHARMACY DIVISION				
1	[44]	1 *Chief Pharmacist, Scale 14	8,190	—		
	[45]	1 *Principal Pharmacist, Scale 12	7,320	—		
	[46]	1 *Senior Pharmacist, Scale 10	5,630	—		
	[47]	2 *Pharmacists, Grade I, Scale 09 or Grade II, Scale 08	9,060	—		
	[48]	1 *Confidential Secretary, Grade III, Scale 06	2,010	—		
	[49]	1 *Clerical Officer, Scale 04	1,210	—		
	[50]	1 *Clerical Assistant, Scale 03	940	—		
	[51]	2 Messengers, Scale 02	1,670	—		
		FINANCE AND ESTABLISHMENTS DIVISION				
	[52]	1 *Principal Assistant Secretary, Scale 12	7,540	—		
	[53]	1 *Principal Accountant, Scale 12	7,540	—		
	[54]	1 *Assistant Secretary, Grade I, Scale 09 or Grade II, Scale 08	4,530	—		
	[55]	1 *Accountant, Grade I, Scale 09 or Grade II, Scale 08	4,370	—		
	[56]	1 *Senior Executive Officer, Scale 09	5,540	—		
	[57]	2 *Higher Executive Officers, Scale 08	8,330	—		
	[58]	1 *Higher Executive Officer (Accounts), Scale 08	4,170	—		
	[59]	2 *Executive Officers, Scale 07	5,960	—		
	[60]	3 *Assistant Executive Officers, Scale 06	6,030	—		
	[61]	2 *Executive Officers (Accounts), Scale 07	5,240	—		
	[62]	1 *Assistant Executive Officer (Accounts), Scale 06	2,010	—		
	[63]	1 *Confidential Secretary, Grade III, Scale 06	2,010	—		
	[64]	1 *Stenographer, Scale 05	1,520	—		
	[65]	3 *Senior Clerical Officers, Scale 05	4,560	—		
	[66]	10 *Clerical Officers, Scale 04	12,100	—		
	[67]	10 *Clerical Assistants, Scale 03	9,360	—		
	[68]	1 *Chief Typist, Scale 05	1,510	—		
	[69]	2 *Senior Typists, Scale 04	2,420	—		
	[70]	6 *Typists, Grades II and III, Scale 03	5,400	—		
	[71]	4 Messengers, Scale 02	3,320	—		
		INTERNAL AUDIT UNIT				
	[72]	1 *Accountant, Grade I, Scale 09 or Grade II, Scale 08	3,270	—		
	[73]	2 *Executive Officers, Scale 07	5,240	—		
	[74]	2 *Senior Clerical Officers, Scale 05	3,040	—		
	[75]	2 *Clerical Officers, Scale 04	2,420	—		
		NURSING DIVISION				
	[76]	1 *Chief Nursing Officer, Scale 12	7,760	—		
	[77]	1 *Confidential Secretary, Grade III, Scale 06	2,010	—		
	[78]	1 *Principal Nursing Officer (Curative), Scale 10	6,440	—		
	[79]	2 *Typists, Grades II and III, Scale 03	2,120	—		
	[80]	1 Messenger, Scale 02	940	—		
		TRAINING INSTITUTIONS DIVISION				
	[81]	2 *Principal Tutors (General Nursing), Scale 10	10,920	—		
	[82]	1 *Senior Tutor (General Nursing), Scale 09	4,700	—		
	[83]	4 *Tutors (General Nursing), Scale 08	13,680	—		
		Carried forward	N 584,050			

EXPENDITURE

HEAD 00328.—MINISTRY OF HEALTH—continued

Sub-herd	Estab-lishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
Brought forward			584,050			
<i>Personal Emoluments—contd</i>						
TRAINING INSTITUTIONS						
DIVISION—contd						
1	[84]	— 1 *Hostel Supervisor, Scale 07	2,860	—		
	[85]	— 3 *Hostel/Catering Officers, Scale 06	6,030	—		
	[86]	— 4 *Hostel Wardens, Scale 04	4,840	—		
	[87]	— 100 *Student Nurses, Scale 04	121,000	—		
	[88]	— 1 *Clerical Officer, Scale 04	1,210	—		
	[89]	— 2 *Clerical Assistants, Scale 03	1,880	—		
	[90]	— 2 *Typists, Grades II and III, Scale 03	1,880	—		
	[91]	— 4 *Drivers/Mechanics, Scale 04 or Motor Drivers, Scale 03	4,840	—		
	[92]	— 2 *Tailors, Scale 03	1,880	—		
	[93]	— 6 *Artisans, Grades II and III (Electrician, Carpenters, Plumbers), Scale 03	5,640	—		
	[94]	— 2 Head Cooks, Scale 03	2,820	—		
	[95]	— 2 Telephone Operators, Scale 03	1,880	—		
	[96]	— 4 Cooks, Scale 02	3,360	—		
	[97]	— 2 Messengers, Scale 02	1,680	—		
	[98]	— 4 Stewards, Scale 01	3,000	—		
	[99]	— 8 Watchmen/Gatekeepers, Scale 01	5,920	—		
	[100]	— 4 Washermen, Scale 02	3,360	—		
CURATIVE DIVISION						
	[101]	— 1 *Chief Medical Officer, Scale 15	10,000	—		
	[102]	— 1 *Confidential Secretary, Grade I, Scale 08	3,430	—		
HOSPITAL SERVICES SECTION						
	[103]	— 2 *Principal Medical Officers, Scale 14	18,380	—		
	[104]	— 4 *Chief Consultants, Scale 16 (Medicine, Surgery, Obstetrics and Gynaecology and Radiology)	47,400	—		
	[105]	— 2 *Senior Consultants or Consultants (Obstetrics and Gynaecology), Scale 15 or 14	21,020	—		
	[106]	— 2 *Senior Consultants or Consultants (Surgery), Scale 15 or 14	21,020	—		
	[107]	— 2 *Senior Consultants or Consultants (Medicine), Scale 15 or 14	21,020	—		
	[108]	— 2 *Senior Consultants or Consultants (Paediatrics), Scale 15 or 14	21,020	—		
	[109]	— 2 *Senior Consultants or Consultants (Anaesthetics), Scale 15 or 14	21,020	—		
	[110]	— 2 *Senior Consultants or Consultants (Radiology), Scale 15 or 14	21,020	—		
	[111]	— 2 *Senior Consultants or Consultants (Ophthalmology), Scale 15 or 14	21,020	—		
	[112]	— 2 *Senior Consultants or Consultants (Dermatology), Scale 15 or 14	21,020	—		
	[113]	— 2 *Senior Consultants or Consultants (E.N.T.), Scale 15 or 14	21,020	—		
	[114]	— 4 *Senior Medical Superintendents, Scale 14	36,760	—		
	[115]	— 12 *Senior Registrars, Scale 12	87,840	—		
	[116]	— 6 *Registrars, Scale 10	33,780	—		
	[117]	— 6 *Medical Superintendents, Scale 12	43,920	—		
Carried forward			N 1,228,820			

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

EXPENDITURE

HEAD 00328.—MINISTRY OF HEALTH—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	1,228,820			
		<i>Personal Emoluments—contd</i>				
		CURATIVE DIVISION—contd				
1	[118]	15 *Medical Officers, Grade I, Scale 10	84,490	—		
	[119]	2 *Senior Pharmacists, Scale 10	11,260	—		
	[120]	4 *Matrons, Grade I/Principal Nursing Superintendents, Grade I, Scale 10	22,520	—		
	[121]	1 *Principal Physiotherapist, Scale 10	5,630	—		
	[122]	1 *Principal Radiographer, Scale 09	4,530	—		
	[123]	3 *Matrons, Grade II/Principal Nursing Superintendents, Grade II, Scale 09	13,590	—		
	[124]	2 *Senior Physiotherapists, Scale 09	9,060	—		
	[125]	12 *Pharmacists, Grade I, Scale 09 or Grade II, Scale 08	54,360	—		
	[126]	2 *Senior Radiographers, Scale 09	9,060	—		
	[127]	3 *Higher Radiographers, Scale 08	10,260	—		
	[128]	3 *Senior Nursing Sister/Superintendents, Scale 08	10,360	—		
	[129]	3 *Higher Physiotherapists, Scale 08	10,260	—		
	[130]	8 *Physiotherapists, Scale 07	20,960	—		
	[131]	2 *Hospital Secretaries, Scale 07	5,240	—		
	[132]	83 *Nursing Sisters/Superintendents, Scale 07	217,460	—		
	[133]	8 *Radiographers, Scale 07	20,960	—		
	[134]	1 *Occupational Therapist, Scale 07	2,620	—		
	[135]	2 *Medical Records Officers, Scale 06	4,020	—		
	[136]	4 *Assistant Medical Records Officers, Scale 06	8,040	—		
	[137]	2 *Assistant Executive Officers (Accounts), Scale 06	4,020	—		
	[138]	2 *Chief Dispensing Assistants, Scale 06	4,020	—		
	[139]	10 *Senior X-Ray Technicians, Scale 06	20,100	—		
	[140]	10 *Stenographers, Scale 05	15,200	—		
	[141]	4 *Senior Dispensing Assistants, Scale 06	8,040	—		
	[142]	14 *Dispensing Assistants, Scale 05	21,280	—		
	[143]	550 *Staff Nurses/Staff Midwives, Scale 06	1,105,500	—		
	[144]	3 *Senior Clerical Officers, Scale 05	4,560	—		
	[145]	14 *Clerical Officers, Scale 04	16,990	—		
	[146]	2 *Chief Typists, Scale 05	3,040	—		
	[147]	4 *Senior Typists, Scale 04	4,840	—		
	[148]	8 *Typists, Grades II and III, Scale 03	7,520	—		
	[149]	6 *Medical Records Assistants, Scale 04	7,260	—		
	[150]	7 *Clerical Assistants, Scale 03	6,580	—		
	[151]	3 *Foremen, Scale 06	6,030	—		
	[152]	3 *Chargemen, Scale 05	4,560	—		
	[153]	3 *Senior Artisans, Scale 04	3,630	—		
	[154]	41 *Artisans, Grades II and III, Scale 03	38,540	—		
	[155]	14 *Tailors, Scale 03	13,160	—		
	[156]	3 Head Cooks, Scale 03	2,820	—		
	[157]	25 Senior Ward Orderlies, Scale 02	18,750	—		
	[158]	20 Hospital Washermen, Scale 02	16,800	—		
	[159]	13 Messengers, Scale 02	10,920	—		
	[160]	45 Cooks, Scale 02	37,800	—		
	[161]	291 Ward Orderlies, Scale 01	218,250	—		
	[162]	36 Stewards, Scale 01	27,000	—		
	[163]	66 Watchmen/Gatekeepers, Scale 01	49,500	—		
	[164]	18 Semi-skilled Permanent Staff, Scale 02 or Unskilled Permanent Staff, Scale 01	15,120	—		
		Carried forward	N 3,445,330			

EXPENDITURE

HEAD 00328.—MINISTRY OF HEALTH—continued

Sub- head	Estab- lishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	3,445,330			
		<i>Personal Emoluments—contd</i>				
		DENTAL SERVICES				
1	[165]	1 *Chief Dental Surgeon, Scale 15	11,030	—		
	[166]	1 *Confidential Secretary, Grade I, Scale 08	3,420	—		
	[167]	2 *Senior Consultants (Dento-Oral Surgery), Scale 15	22,060	—		
	[168]	1 *Principal Dental Surgeon, Scale 14	9,200	—		
	[169]	1 *Superintendent Dental Surgeon, Scale 12	7,320	—		
	[170]	3 *Dental Surgeons, Grade I, Scale 10 or Grade II, Scale 09	22,590	—		
	[171]	1 *Principal Dental Technologist, Scale 09	4,530	—		
	[172]	1 *Senior Dental Technologist, Scale 08	3,420	—		
	[173]	1 *Higher Dental Technologist, Scale 08	3,420	—		
	[174]	3 *Dental Technologists, Scale 07	7,830	—		
	[175]	1 *Dental Therapist, Scale 07	3,420	—		
	[176]	1 *Assistant Dental Therapist, Scale 06	2,010	—		
	[177]	3 *Senior Dental Hygienists, Scale 06 or Dental Hygienists, Scale 05	6,030	—		
	[178]	2 *Assistant Dental Technologists-in-training, Scale 05	3,040	—		
	[179]	3 *Dental Technicians, Scale 04	4,020	—		
	[180]	1 *Storekeeper, Scale 04	1,340	—		
	[181]	3 *Senior Clerical Officers, Scale 05	4,560	—		
	[182]	3 *Dental Surgery Assistants, Scale 04	3,630	—		
	[183]	5 Messengers, Scale 02	4,200	—		
	[184]	3 Ward Orderlies, Scale 01	2,250	—		
	[185]	4 Watchmen/Gatekeepers, Scale 01	3,000	—		
		ORTHOPAEDIC AND REHABILITATION SECTION				
	[186]	1 *Medical Officer, Grade I or Grade II, Scale 10 or Scale 09	5,630	—		
	[187]	1 *Principal Limb Maker, Scale 10	5,630	—		
	[188]	2 *Higher Limb Maker, Scale 08	3,270	—		
	[189]	4 *Senior Limb Making Technicians, Scale 06 or Limb Making Technicians, Scale 05	7,230	—		
	[190]	1 *Senior Storekeeper, Scale 05	1,250	—		
	[191]	1 *Assistant Limb Maker-in-training, Scale 04	1,140	—		
	[192]	1 *Clerical Assistants, Scale 03	1,140	—		
	[193]	2 *Orthopaedic Tailors, Scale 03	2,230	—		
	[194]	1 Messenger, Scale 02	990	—		
	[195]	2 Gatekeepers/Watchmen, Scale 01	1,680	—		
		MAINTENANCE UNIT (HOSPITAL SERVICES)				
		INSTITUTIONS EQUIPMENT AND APPARATUS				
	[196]	1 *Senior Curator of Medical Appliances and Equipment, Scale 09	4,370	—		
	[197]	1 *Higher Curator of Medical Appliances and Equipment, Scale 08	3,720	—		
	[198]	2 *Curators of Medical Appliances and Equipment, Scale 07	5,240	—		
	[199]	1 Messenger, Scale 02	900	—		
	[200]	1 Nightwatchman, Scale 01	750	—		
		LABORATORY SERVICES SECTION				
	[201]	2 *Consultants (Pathology), Scale 14	20,510	—		
	[202]	2 *Senior Registrars, Scale 12	14,210	—		
		Carried forward	N 3,657,540			

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

EXPENDITURE

HEAD 00328.—MINISTRY OF HEALTH—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	3,657,540			
		<i>Personal Emoluments—contd.</i>				
		LABORATORY SERVICES SECTION—contd				
1	[203]	2 *Pathologists, Grade I, Scale 10 or Grade II, Scale 09	10,700	—		
	[204]	1 *Principal Laboratory Technologist, Scale 10	5,460	—		
	[205]	1 *Senior Laboratory Technologist, Scale 09	4,530	—		
	[206]	2 *Higher Laboratory Technologists, Scale 08	6,430	—		
	[207]	4 *Laboratory Technologists, Scale 07	10,480	—		
	[208]	6 *Assistant Laboratory Technologists, Scale 06	12,060	—		
	[209]	20 *Laboratory Technicians, Scale 05	30,490	—		
	[210]	1 *Clerical Assistant, Scale 03	940	—		
	[211]	1 *Senior Storekeeper, Scale 05	1,520	—		
	[212]	8 *Senior Laboratory Assistants, Scale 04 or Laboratory Assistants, Scale 03	8,470	—		
	[213]	10 Laboratory Attendants, Scale 01	8,400	—		
		PREVENTIVE DIVISION				
	[214]	1 *Chief Health Officer, Scale 15	11,030	—		
	[215]	1 *Confidential Secretary, Grade I, Scale 08	3,870	—		
		PREVENTIVE SERVICES				
	[216]	1 *Chief Consultant, Scale 16	11,850	—		
	[217]	2 *Senior Consultants, Scale 15	21,040	—		
	[218]	5 *Senior Registrars, Scale 12	36,600	—		
	[219]	2 *Principal Health Superintendents, Scale 10	11,260	—		
	[220]	2 *Senior Health Superintendents, Scale 09	9,060	—		
	[221]	11 *Higher Health Superintendents, Scale 08	37,620	—		
	[222]	1 *Chief Health Sister, Scale 11	6,630	—		
	[223]	1 *Principal Health Sister, Grade I, Scale 10	5,630	—		
	[224]	1 *Principal Health Sisters, Grade II, Scale 09	4,530	—		
	[225]	9 *Senior Health Sister, Scale 08	30,780	—		
	[226]	10 *Health Sisters, Scale 07	26,200	—		
	[227]	9 *Health Superintendents, Scale 07	23,580	—		
	[228]	12 *Assistant Health Superintendents, Scale 06	24,120	—		
	[229]	18 *Staff Nurses (Health) Scale 06	36,180	—		
	[230]	4 *Staff Nurses/Midwives, Scale 06	8,040	—		
	[231]	4 *Staff Midwives, Scale 06	8,040	—		
	[232]	68 *Community Nurses, Scale 06	136,680	—		
	[233]	40 *Health Inspectors, Scale 06	80,400	—		
	[234]	7 *Clerical Assistants, Scale 03	6,580	—		
	[235]	6 *Senior Dispensing Assistants, Scale 06 or Dispensing Assistants, Scale 05	12,060	—		
	[236]	1 *Tailor, Scale 03	940	—		
	[237]	27 Health Orderlies, Scale 02	22,680	—		
	[238]	2 Washermen, Scale 02	1,840	—		
	[239]	9 Messengers, Scale 02	7,560	—		
	[240]	2 Senior Health Orderlies, Scale 02	1,680	—		
	[241]	8 Watchmen/Gatekeepers, Scale 01	6,000	—		
	[242]	10 Semi-skilled, Scale 02 or Unskilled Permanent Staff, Scale 01	8,400	—		
		HEALTH EDUCATION UNIT				
	[243]	1 *Senior Health Superintendent, Scale 09	5,020	—		
	[244]	2 *Higher Health Superintendents, Scale 08	7,730	—		
	[245]	1 *Health Superintendent, Scale 07	2,980	—		
		Carried forward	N 4,373,540			

EXPENDITURE

HEAD 00328.—MINISTRY OF HEALTH—continued

Sub- head	Estab- lishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expen- diture, 1974-75 N	Notes
Brought forward			4,373,540			
<i>Personal Emoluments—contd</i>						
HEALTH EDUCATION UNIT—contd						
1	[246]	— 3 *Health Inspectors, Scale 06	6,890	—		
	[247]	— 1 *Senior Clerical Officer, Scale 05	1,730	—		
	[248]	— 1 *Clerical Assistant, Scale 03	1,340	—		
	[249]	— 3 *Artisans, Grades II and III, Scale 03	2,820	—		
	[250]	— 2 *Graphic Artisans Attendants, Scale 03	1,880	—		
	[251]	— 1 Photographic Assistant, Grade III, Scale 02	1,060	—		
	[252]	— 2 Driver/Projectionists, Scale 02	2,120	—		
	[253]	— 1 Messenger, Scale 02	930	—		
	[254]	— 1 Watchman, Scale 01	930	—		
LEPROSY CONTROL UNIT						
	[255]	— 1 *Senior Consultant, Scale 15 or Consultant Scale 14	11,030	—		
	[256]	— 1 *Medical Officer, Grade I, Scale 10 or Grade II, Scale 09	5,630	—		
	[257]	— 1 *Nursing Sister or Nursing Superintendent, Scale 07	2,980	—		
	[258]	— 2 *Rural Health Superintendents, Scale 07	5,240	—		
	[259]	— 1 *Senior Clerical Officer, Scale 05	1,730	—		
	[260]	— 2 *Dressers, Scale 03	3,170	—		
	[261]	— 1 Messenger, Scale 02	930	—		
	[262]	— 2 Watchmen/Gatekeepers, Scale 02	1,680	—		
TUBERCULOSIS CONTROL UNIT						
	[263]	— 1 *Senior Consultant, Scale 15 or Consultant Scale 14	11,030	—		
	[264]	— 1 *Senior Registrar, Scale 12	7,760	—		
	[265]	— 2 *Medical Officers, Grade I, Scale 10 or Grade II, Scale 09	11,260	—		
	[266]	— 1 *Higher Health Superintendent, Scale 08	3,870	—		
	[267]	— 1 *Laboratory Technologist, Scale 07	2,620	—		
	[268]	— 1 *Senior Nursing Sister/Superintendent, Scale 08	3,870	—		
	[269]	— 1 *Nursing Sister/Superintendent, Scale 07	2,620	—		
	[270]	— 1 *Radiographer, Scale 07	2,980	—		
	[271]	— 1 *Senior Clerical Officer, Scale 05	1,520	—		
	[272]	— 1 *Clerical Officer, Scale 04	1,210	—		
	[273]	— 1 *Clerical Assistant, Scale 03	940	—		
	[274]	— 4 *Senior X-Ray Technicians, Scale 06 or X-Ray Technicians, Scale 05	8,040	—		
	[275]	— 1 *Health Inspector, Scale 06	2,300	—		
	[276]	— 3 *Laboratory Technicians, Scale 06	6,880	—		
	[277]	— 1 *Storekeeper, Scale 04	1,340	—		
	[278]	— 2 *Senior Social Welfare Assistants, Scale 06	4,020	—		
	[279]	— 10 *Social Welfare Assistants, Scale 05	15,200	—		
	[280]	— 1 Laboratory Attendants, Scale 02	840	—		
	[281]	— 3 *Motor Drivers/Mechanics, Grade I and II, Scale 04 or Motor Drivers, Scale 03	2,820	—		
	[282]	— 4 Ward Orderlies, Scale 02	3,360	—		
	[283]	— 1 Messenger, Scale 02	930	—		
	[284]	— 2 Cooks, Scale 02	1,850	—		
	[285]	— 2 Washermen, Scale 02	1,850	—		
	[286]	— 2 Gatekeepers or Watchmen, Scale 02	1,850	—		
Carried forward			N 4,526,590			

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

EXPENDITURE

HEAD 00328.—MINISTRY OF HEALTH—continued

Sub- head	Estab- lishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expendi- ture, 1974-75 N	Notes
		Brought forward	4,526,590			
		<i>Personal Emoluments—contd</i>				
		MEDICAL FIELD UNIT SECTION				
1 [287]	—	2 *Medical Officers, Grade I, Scale 10 or Medical Officers, Grade II, Scale 09	11,260	—		
[288]	—	1 *Senior Rural Health Superintendent, Scale 09	4,530	—		
[289]	—	1 *Higher Rural Health Superintendent, Scale 08	3,420	—		
[290]	—	2 *Rural Health Superintendents, Scale 07	2,620	—		
[291]	—	9 *Assistant Rural Health Superintendents, Scale 06	18,090	—		
[292]	—	9 *Rural Health Inspectors, Scale 05	13,680	—		
[293]	—	18 *Rural Health Assistants, Scale 04	21,780	—		
[294]	—	2 *Clerical Assistants, Scale 03	1,880	—		
[295]	—	1 *Stores Assistant, Scale 03	940	—		
[296]	—	3 *Senior Vaccinators, Scale 04	3,630	—		
[297]	—	12 *Vaccinators, Scale 03	11,280	—		
[298]	—	3 *Motor Drivers/Mechanics, Grade I and II, Scale 04 or Motor Drivers, Scale 03	3,630	—		
[299]	—	2 Boatmen/Pilots, Scale 02	1,680	—		
[300]	—	1 Messenger, Scale 02	840	—		
[301]	—	1 Watchman/Gatekeeper, Scale 02	840	—		
		PUBLIC HEALTH LABORATORY SECTION				
[302]	—	1 *Scientific Officer, Grade I, Scale 09 or Grade II, Scale 08	4,530	—		
[303]	—	1 *Laboratory Technologist, Scale 07	2,620	—		
[304]	—	1 *Laboratory Technician, Scale 05	1,730	—		
[305]	—	1 *Senior Clerical Officer, Scale 05	1,730	—		
[306]	—	1 *Laboratory Attendant, Scale 02	840	—		
[307]	—	1 Messenger, Scale 02	840	—		
[308]	—	1 Watchman/Gatekeeper, Scale 01	750	—		
		MALARIA CONTROL SECTION				
[309]	—	1 *Senior Consultant, Scale 15 or Consultant, Scale 14	10,620	—		
[310]	—	1 *Medical Officer, Grade I, Scale 10 or Grade II, Scale 09	4,530	—		
[311]	—	1 *Entomologist, Grade I, Scale 09 or Grade II, Scale 08	3,420	—		
[312]	—	1 *Higher Health Superintendent, Scale 08	3,420	—		
[313]	—	1 *Laboratory Technician, Scale 05	1,730	—		
[314]	—	1 *Draughtsman, Scale 04	1,170	—		
[315]	—	2 *Laboratory Assistants, Scale 03	1,880	—		
[316]	—	1 *Clerical Assistant, Scale 03	940	—		
[317]	—	1 *Motor Driver/Mechanic, Grade I or II, Scale 04 or Motor Drivers, Scale 03	940	—		
[318]	—	1 Messenger, Scale 02	840	—		
[319]	—	2 Health Orderlies, Scale 02	1,680	—		
[320]	—	1 Watchman, Scale 01	750	—		
		MATERNAL AND CHILD HEALTH UNIT				
[321]	—	1 *Senior Consultant/Consultant, Scale 15 or Scale 14	10,520	—		
[322]	—	1 *Health Sister, Scale 07	2,620	—		
[323]	—	1 *Staff Nurse (Health), Scale 06	2,010	—		
[324]	—	2 *Community Nurses, Scale 06	4,020	—		
[325]	—	2 *Staff Midwives, Scale 06	4,020	—		
		Carried forward	N 4,694,840			

EXPENDITURE

HEAD 00328.—MINISTRY OF HEALTH—continued

Sub-head	Establishment, head 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	4,694,840			
		<i>Personal Emoluments—contd</i>				
		<i>MATERNAL AND CHILD HEALTH UNIT—contd</i>				
1	[326]	— 1 *Senior Clerical Officer, Scale 05	1,730	—		
	[327]	— 1 *Stores Assistant, Scale 03	940	—		
	[328]	— 1 *Typist, Grade II or III, Scale 03	1,060	—		
	[329]	— 1 *Motor Driver/Mechanic, Grade I or II, Scale 04 or Motor Driver, Scale 03	1,210	—		
	[330]	— 1 Messenger, Scale 02	940	—		
	[331]	— 1 Health Orderly, Scale 01	750	—		
	[332]	— 1 Watchman/Gatekeeper, Scale 01	750	—		
		<i>EPIDEMIOLOGICAL AND STATISTICAL UNIT</i>				
	[333]	— 1 *Senior Consultant, Scale 15 or Consultant, Scale 14	10,520	—		
	[334]	— 1 *Senior Registrar, Scale 12	7,320	—		
	[335]	— 1 *Statistician, Grade I, Scale 09 or Grade II, Scale 08	4,530	—		
	[336]	— 1 *Higher Health Superintendent, Scale 08	3,420	—		
	[337]	— 1 *Health Superintendent, Scale 07	2,620	—		
	[338]	— 1 *Rural Health Superintendent, Scale 07	2,620	—		
	[339]	— 1 *Rural Health Sister, Scale 07	2,620	—		
	[340]	— 1 *Staff Nurse (Health), Scale 06	2,010	—		
	[341]	— 1 *Senior Clerical Officer, Scale 05	1,520	—		
	[342]	— 1 *Laboratory Technician, Scale 05	1,520	—		
	[343]	— 2 *Medical Records Assistants, Scale 04	2,420	—		
	[344]	— 2 *Data Processing Assistants, Scale 04 or Data Processing Assistants-in-training, Scale 03	2,420	—		
	[345]	— 1 *Clerical Assistant, Scale 03	940	—		
	[346]	— Zonal Health Board Secretariats	410,000	—		
		<i>ALLOWANCES</i>				
	[347]	— Overtime	6,000	—		
	[348]	— Inducement Addition	20,000	—		
	[349]	— Acting Allowance	8,000	—		
	[350]	— Allowance in lieu of Overtime	6,000	—		
	[351]	— Special Duty Allowance	18,000	—		
	[352]	— Tools Allowance	500	—		
	[353]	— No-Accident Bonus to Drivers	5,000	—		
	[354]	— Leave Bonus	350,000	—		
	[355]	— Rent Supplement	20,500	—		
		Total, Continuing Establishments	N 5,590,700	—		
		Less: Anticipated Savings due to Staff Turnover	582,210	—		
		Total, Personal Emoluments	N 5,008,490	—		
		<i>Other Charges</i>				
	2.	Transport and Travelling Expenses	620,900	—		
	3.	Office and General	5,000	—		
	4.	Motor Vehicles: Maintenance and Running Costs	85,000	—		
		Carried forward	N 710,900			

EXPLANATORY NOTE

Sub-head 346: One line vote of N410,000 is meant for the staff of the Zonal Health Board Secretariats details, of which will be worked out by the Ministry of Health.

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

EXPENDITURE

HEAD 00328.—MINISTRY OF HEALTH—continued

Sub-head	Details of Expenditure	Estimate, 1975-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
	Brought forward	710,900			
	<i>Other Charges—contd</i>				
5.	Labour	110,000	—		
6.	Blood Transfusion Services	3,000	—		
7.	Grants: General	1,000,000	—		
8.	Electricity, Power and Water Supply	100,000	—		
9.	Epidemic Control	10,000	—		
10.	External Examiners' and Lectures: Remuneration	600	—		
11.	Hospital Diets: Patients	70,000	—		
12.	Students Board and Lodging	50,400	—		
13.	Libraries	2,000	—		
14.	Local Contributions: WHO Assistance	3,000	—		
15.	Maintenance of Patients (Leprosy)	10,000	—		
16.	Medical Treatment Outside Nigeria	100	—		
17.	Patients Amenities	1,800	—		
18.	Recreational Facilities: Nurse Training School	450	—		
19.	Record of Fees to Dental Officers	7,000	—		
20.	Reimbursement of Fees Payable in respect of Medical Treatment	2,000	—		
21.	Repairs and Maintenance of Equipment	20,000	—		
22.	Transfer and repatriation of Patients	200	—		
23.	Visiting Consultants	600	—		
24.	Refund of Examination Fees to Successful candidates in Public Health Inspectors' Examination	300	—		
25.	Drugs and Dressings	1,000,000	—		
26.	Uniforms, Clothing and Beddings	120,000	—		
27.	Materials for Artificial Limbs and Orthopaedic Appliances	5,000	—		
28.	Health Education Unit: Maintenance and Running Costs	2,000	—		
29.	Operation, Running and Maintenance of Laundries	10,000	—		
30.	Physiotherapy Units: Maintenance and Running Costs	5,000	—		
31.	In-Service Training	6,000	—		
32.	Royal Society of Health: General Expenses	1,240	—		
33.	Purchase of Motor Vehicles	50,000	—		
34.	Purchase of Office Equipment and Furniture	10,000	—		
35.	Purchase of Stationery	5,000	—		
	Total, Other Charges	N 3,316,500	—		
	<i>Summary</i>				
	Personal Emoluments	5,008,490	—		
	Other Charges	3,316,500	—		
	Total, Ministry of Health	N 8,324,990			

MINISTRY OF JUSTICE

HEAD 00329

Accounting Officer:

Permanent Secretary, Ministry of Justice.

11-10-11

11-10-11

11-10-11

EXPENDITURE

HEAD 00329.—MINISTRY OF JUSTICE

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
<i>Personal Emoluments</i>						
1	[1]	1 *Attorney-General and Commissioner for Justice	—	—		
	[2]	1 *Solicitor-General and Permanent Secretary	—	—		
	[3]	1 *Personal Secretary, Grade II, Scale 09	4,370	—		
	[4]	1 *Confidential Secretary, Grade I, Scale 08	3,270	—		
ADMINISTRATION AND GENERAL DIVISION						
	[5]	1 *Principal Assistant Secretary, Scale 12	7,110	—		
	[6]	2 *Assistant Secretaries, Grade I, Scale 09 or Grade II, Scale 08	6,680	—		
	[7]	2 *Executive Officers, Scale 07	5,000	—		
	[8]	1 *Executive Officer (Accounts), Scale 07	2,560	—		
	[9]	1 *Assistant Executive Officer, Scale 06	1,910	—		
	[10]	1 *Confidential Secretary, Grade III, Scale 06	1,910	—		
	[11]	1 *Chief Clerical Officer, Scale 06	1,910	—		
	[12]	1 *Senior Clerical Officer, Scale 05	1,440	—		
	[13]	7 *Clerical Officers, Scale 04	8,150	—		
	[14]	1 *Chief Typist, Scale 05	1,440	—		
	[15]	1 *Clerical Assistant, Scale 03	900	—		
	[16]	1 *Senior Typist, Scale 04	1,170	—		
	[17]	5 *Typists, Grade II or III, Scale 03	4,500	—		
	[18]	1 Head Messenger, Scale 03	900	—		
	[19]	1 *Motor Driver, Scale 03	900	—		
	[20]	6 Messengers, Scale 02	4,830	—		
	[21]	3 Watchmen, Scale 01	2,160	—		
INTERNAL AUDIT SECTION						
	[22]	1 *Senior Clerical Officer, Scale 05	1,440	—		
DRAFTING DIVISION						
	[23]	1 *Chief Legal Draftsman, Scale 15	10,000	—		
	[24]	1 *Deputy Chief Legal Draftsman, Scale 14	8,870	—		
	[25]	1 *Legal Draftsman, Scale 13	7,770	—		
	[26]	1 *Senior State Counsel, Grade II, Scale 10	5,460	—		
	[27]	1 *State Counsel, Grade I or II, Scale 09 or 08	4,370	—		
	[28]	1 *Confidential Secretary, Grade I, Scale 08	3,270	—		
	[29]	2 *Confidential Secretaries, Grade II, Scale 07	5,000	—		
	[30]	1 *Clerical Officer, Scale 04	1,170	—		
	[31]	1 *Stenographer, Scale 05	1,440	—		
	[32]	2 Messengers, Scale 02	1,610	—		
LITIGATION AND ADVISORY SERVICES DIVISION						
	[33]	1 *Deputy Solicitor-General, Scale 15	10,000	—		
	[34]	1 *Assistant Solicitor-General, Scale 14	8,870	—		
	[35]	2 *Principal State Counsel, Scale 13	15,530	—		
	[36]	2 *Senior State Counsel, Grade I, Scale 12	14,210	—		
	[37]	2 *Senior State Counsel, Grade II, Scale 10	10,920	—		
	[38]	8 *State Counsel, Grade I, Scale 09 or Grade II, Scale 08	34,950	—		
	[39]	1 *Confidential Secretary, Grade I, Scale 08	3,270	—		
	[40]	3 *Confidential Secretaries, Grade II, Scale 07	7,430	—		
	[41]	2 *Confidential Secretaries, Grade III, Scale 06	3,820	—		
Carried forward			N 220,510			

EXPENDITURE

HEAD 00329.—MINISTRY OF JUSTICE—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	220,510			
		<i>Personal Emoluments—contd</i>				
		LITIGATION AND ADVISORY SERVICES DIVISION—contd				
1	[42]	2 *Stenographers, Scale 05	2,880	—		
	[43]	2 *Clerical Officers, Scale 04	2,330	—		
	[44]	1 *Clerical Assistant, Scale 03	900	—		
	[45]	3 Messengers, Scale 02	2,420	—		
		BOUNDARY SETTLEMENT COMMISSION				
	[46]	1 *Boundary Settlement Commissioner, Scale 15	10,000	—		
	[47]	1 *Confidential Secretary, Grade I, Scale 08	3,270	—		
	[48]	1 *Clerical Officer, Scale 04	1,170	—		
	[49]	1 *Survey Draftsman, Scale 04	1,170	—		
	[50]	1 *Senior Typist, Scale 04	1,170	—		
	[51]	1 Messenger, Scale 02	810	—		
		ADMINISTRATOR-GENERAL AND PUBLIC TRUSTEE DIVISION				
	[52]	1 *Administrator-General and Public Trustee, Scale 14	8,870	—		
	[53]	1 *Senior State Counsel, Grade II, Scale 10	5,460	—		
	[54]	1 *State Counsel, Grade I, GL 09 or Grade II, Scale 08	4,370	—		
	[55]	1 *Land Officer/Estate Officer, Scale 08	3,270	—		
	[56]	1 *Accountant, Grade I, Scale 09 or Grade II, Scale 08	4,370	—		
	[57]	1 *Confidential Secretary, Grade II, Scale 07	2,500	—		
	[58]	1 *Stenographer, Scale 05	1,440	—		
	[59]	1 *Senior Clerical Officer, Scale 05	1,440	—		
	[60]	6 *Clerical Officers, Scale 04	6,990	—		
	[61]	3 *Clerical Assistants, Scale 03	2,770	—		
	[62]	3 *Typists, Grades II and III, Scale 03	2,770	—		
	[63]	2 Messengers, Scale 02	1,610	—		
	[64]	1 *Telephone Operator, Scale 03	900	—		
		PUBLIC PROSECUTIONS DIVISION				
	[65]	1 *Director of Public Prosecutions, Scale 16	11,270	—		
	[66]	1 *Deputy Director of Public Prosecutions, Scale 15	10,000	—		
	[67]	1 *Assistant Director of Public Prosecutions, Scale 14	8,870	—		
	[68]	2 *Principal State Counsel, Scale 13	15,530	—		
	[69]	2 *Senior State Counsel, Grade I, Scale 12	14,210	—		
	[70]	2 *Senior State Counsel, Grade II, Scale 10	10,920	—		
	[71]	8 *State Counsel, Grade I, Scale 09 or Grade II, Scale 08	34,950	—		
	[72]	1 *Higher Executive Officer, Scale 08	3,270	—		
	[73]	2 *Confidential Secretaries, Grade I, Scale 08	6,530	—		
	[74]	3 *Confidential Secretaries, Grade II, Scale 07	7,490	—		
	[75]	2 *Confidential Secretaries, Grade III, Scale 06	3,820	—		
	[76]	2 *Stenographers, Scale 05	2,880	—		
	[77]	1 *Senior Clerical Officer, Scale 05	1,440	—		
		Carried forward	N 424,570			

EXPENDITURE

HEAD 00329.—MINISTRY OF JUSTICE—*continued*

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
Brought forward			424,570			
<i>Personal Emoluments—contd</i>						
PUBLIC PROSECUTIONS						
DIVISION— <i>contd</i>						
1 [78]	—	2 *Clerical Officers, Scale 04	2,330	—		
[79]	—	1 *Clerical Assistant, Scale 03	900	—		
[80]	—	1 *Chief Typist, Scale 05	1,440	—		
[81]	—	2 *Senior Typists, Scale 04	2,340	—		
[82]	—	5 *Typists, Grade II or III, Scale 03	4,500	—		
[83]	—	1 Head Messenger, Scale 03	900	—		
[84]	—	5 Messengers, Scale 02	4,020	—		
LAW DEVELOPMENT DIVISION						
[85]	—	1 *Law Development Officer, Scale 14	8,870	—		
[86]	—	1 *Confidential, Secretary, Grade II, Scale 07	2,500	—		
LAW REPORTING DIVISION						
[87]	—	2 *State Counsel, Grade I, Scale 09 or Grade II, Scale 08	8,740	—		
[88]	—	2 *Typists, Grade II or III, Scale 03	1,800	—		
CUSTOMARY COURTS SECTION						
[89]	—	1 *Principal State Counsel, Scale 13	7,770	—		
[90]	—	1 *Senior State Counsel, Grade II, Scale 10	5,460	—		
[91]	—	2 *State Counsel, Grade I, Scale 09 or Grade II, Scale 08	8,740	—		
[92]	—	1 *Confidential Secretary, Grade II, Scale 07	2,500	—		
[93]	—	1 *Stenographer, Scale 05	1,440	—		
[94]	—	2 *Typists, Grade II or III, Scale 03	1,800	—		
LIBRARY SECTION						
[95]	—	1 *Senior Librarian, Scale 10	5,460	—		
[96]	—	2 *Clerical Officers, Scale 04	2,320	—		
[97]	—	1 *Typist, Grade II or III, Scale 03	900	—		
LAW COMMISSION						
[98]	—	1 Chairman	14,220	—		
[99]	—	1 Full-time Member	13,960	—		
[100]	—	2 Part-time Members	8,960	—		
[101]	—	1 *Secretary (Law Commission), Scale 14	8,870	—		
[102]	—	1 *Senior State Counsel, Scale 10	5,460	—		
[103]	—	1 *State Counsel, Grade I, Scale 09, or Grade II, Scale 08	4,370	—		
[104]	—	2 *Confidential Secretaries, Grade I, Scale 08	6,530	—		
[105]	—	1 *Confidential Secretary, Grade II, Scale 07	2,500	—		
[106]	—	1 *Stenographer, Scale 05	1,440	—		
[107]	—	1 *Clerical Officer, Scale 04	1,170	—		
[108]	—	1 *Clerical Assistant, Scale 03	900	—		
[109]	—	1 *Typist, Grade II or Grade III, Scale 03	900	—		
[110]	—	1 Messenger, Scale 02	810	—		
Carried forward			N 569,390			

EXPENDITURE

HEAD 00329.—MINISTRY OF JUSTICE—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	569,390			
		<i>Personal Emoluments—contd</i>				
		ALLOWANCES				
1	[111]	— — Attorney-General Consolidated Allowance	3,900	—		
	[112]	— — Acting Allowance	10,000	—		
	[113]	— — Leave Bonus	80,000	—		
	[114]	— — Rent Supplement	50,000	—		
		Total, Continuing Establishments	N 713,290	—		
		<i>Less: Anticipated Savings due to Staff Turnover</i>	53,650	—		
		Total, Personal Emoluments	N 659,640	—		
		<i>Other Charges</i>				
2.		Transport and Travelling Expenses	31,000	—		
3.		Office and General	1,000	—		
4.		Expenses in connection with State cases	800	—		
5.		Libraries	50,000	—		
6.		Electricity and Water Supply	2,400	—		
7.		Law Reporting Committee: Allowance to Members	10e	—		
8.		Law Commission: Contingency Expenses	10e	—		
9.		Office Equipments	5,000	—		
10.		Purchase of Books	10,000	—		
11.		Stationery	2,000	—		
12.		Minor Office Works	2,000	—		
13.		Postages	1,500	—		
14.		Purchase of Motor Vehicles	10,000	—		
15.		Maintenance of Motor Vehicle	500	—		
		Total, Other Charges	N 116,220	—		
		<i>Summary</i>				
		Personal Emoluments	659,640	—		
		Other Charges	116,220	—		
		Total, Ministry of Justice	N 775,860	—		

MINISTRY OF LOCAL GOVERNMENT AND INFORMATION

HEAD 00330

Accounting Officer:

Permanent Secretary, Ministry of Local Government and Information

EXPENDITURE

HEAD 00330.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
<i>Personal Emoluments</i>						
1	[1]	1 *Commissioner	—	—	—	
	[2]	1 *Permanent Secretary	—	—	—	
	[3]	1 *Secretary for Local Government, Scale 13	—	—	—	
	[4]	1 *Secretary for Finance and Administration, Scale 15	—	—	—	
	[5]	1 *Personal Secretary, Grade II, Scale 09	4,370	—	—	
	[6]	2 *Confidential Secretaries, Grade I, Scale 08	6,540	—	—	
	[7]	1 *Confidential Secretary, Grade III, Scale 06	2,300	—	—	
	[8]	1 *Confidential Registrar, Scale 07	3,000	—	—	
ADMINISTRATION AND GENERAL DIVISION						
	[9]	1 *Principal Assistant Secretary, Scale 12	7,750	—	—	
	[10]	2 *Assistant Secretaries, Grade I, Scale 09 or Assistant Secretaries, Grade III, Scale 03	10,680	—	—	
	[11]	2 *Executive Officers (General Duties), Scale 07	6,420	—	—	
	[12]	1 *Confidential Secretary, Grade III, Scale 06	2,480	—	—	
	[13]	1 *Chief Clerical Officer, Scale 06	2,300	—	—	
	[14]	1 *Senior Clerical Officer, Scale 05	1,800	—	—	
	[15]	4 *Clerical Officers, Scale 04	4,800	—	—	
	[16]	2 *Clerical Assistants, Scale 03	1,800	—	—	
	[17]	1 *Senior Typist, Scale 04	1,800	—	—	
	[18]	4 *Typists, Grade II and III, Scale 03	3,600	—	—	
	[19]	1 *Senior Motor Driver/Mechanic, Grade II, Scale 05	1,590	—	—	
	[20]	1 *Motor Driver/Mechanic, Grades I and II, Scale 04	1,290	—	—	
	[21]	1 Head Messenger, Scale 03	900	—	—	
	[22]	3 Messengers, Scale 02	3,420	—	—	
	[23]	3 Nightwatchmen, Scale 01	2,160	—	—	
ACCOUNTS SECTION						
	[24]	1 *Senior Accountant, Scale 10	6,430	—	—	
	[25]	1 *Higher Executive Officer (Accounts), Scale 08	4,170	—	—	
	[26]	3 *Executive Officers (Accounts), Scale 07	9,270	—	—	
	[27]	1 *Senior Clerical Officer, Scale 05	1,800	—	—	
	[28]	8 *Clerical Officers, Scale 04	9,600	—	—	
	[29]	3 *Clerical Assistants, Scale 03	3,420	—	—	
	[30]	1 *Chief Typist, Scale 05	1,800	—	—	
	[31]	2 *Senior Typists, Scale 04	2,780	—	—	
	[32]	4 *Typists, Grade II and III, Scale 03	4,400	—	—	
	[33]	3 Messengers, Scale 02	2,940	—	—	
INTERNAL AUDIT						
	[34]	1 *Higher Executive Officer (Accounts), Scale 08	4,170	—	—	
	[35]	1 *Executive Officer (Accounts), Scale 07	3,220	—	—	
	[36]	1 *Senior Clerical Officer, Scale 05	1,870	—	—	
	[37]	3 *Clerical Officers, Scale 04	4,260	—	—	
COUNCIL MANAGEMENT DIVISION						
	[38]	1 *Principal Assistant Secretary, Scale 12	7,750	—	—	
	[39]	2 *Assistant Secretaries, Grade I, Scale 09 or Assistant Secretaries, Grade II, Scale 08	10,680	—	—	
	[40]	1 *Confidential Secretary, Grade III, Scale 06	2,390	—	—	
	[41]	2 *Clerical Officers, Scale 04	2,760	—	—	
Carried forward			N 152,710			

EXPENDITURE

HEAD 00330.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	152,710			
		<i>Personal Emoluments—contd</i>				
		COUNCIL MANAGEMENT DIVISION—contd				
1	[42]	— 1 *Clerical Assistant, Scale 03	1,140	—		
	[43]	— 1 *Senior Typist, Scale 04	1,420	—		
	[44]	— 1 *Typist, Grade II or III, Scale 03	1,140	—		
	[45]	— 2 Messengers, Scale 02	1,980	—		
		LOCAL GOVERNMENT ESTABLISHMENT AND TRAINING DIVISION				
	[46]	— 1 *Principal Assistant Secretary, Scale 12	7,750	—		
	[47]	— 1 *Assistant Secretary, Grade I, Scale 09 or Assistant Secretary, Grade II, Scale 08	5,340	—		
	[48]	— 1 *Executive Officer (General Duties), Scale 07	3,100	—		
	[49]	— 1 *Confidential Secretary, Grade III, Scale 06	2,390	—		
	[50]	— 2 *Clerical Officers, Scale 04	2,760	—		
	[51]	— 1 *Clerical Assistant, Scale 03	1,140	—		
	[52]	— 1 *Senior Typist, Scale 04	1,380	—		
	[53]	— 1 *Typist, Grade II or III, Scale 03	1,140	—		
	[54]	— 2 Messengers, Scale 02	1,980	—		
		LOCAL GOVERNMENT FINANCE DIVISION				
	[55]	— 1 *Principal Assistant Secretary, Scale 12	7,750	—		
	[56]	— 1 *Assistant Secretary, Grade I, Scale 09 or Assistant Secretary, Grade II, Scale 08	5,340	—		
	[57]	— 1 *Higher Executive Officer (Accounts), Scale 08	4,170	—		
	[58]	— 1 *Executive Officer (General Duties), Scale 07	3,100	—		
	[59]	— 1 *Executive Officer (Accounts), Scale 07	3,100	—		
	[60]	— 1 *Confidential Secretary, Grade III, Scale 06	2,390	—		
	[61]	— 2 *Senior Clerical Officers, Scale 05	2,830	—		
	[62]	— 2 *Clerical Officers, Scale 04	2,840	—		
	[63]	— 1 *Clerical Assistant, Scale 03	1,100	—		
	[64]	— 2 *Senior Typists, Scale 04	2,760	—		
	[65]	— 2 *Typists, Grades II and III, Scale 03	2,200	—		
	[66]	— 2 Messengers, Scale 02	1,980	—		
		FIELD ADMINISTRATION—LOCAL GOVERNMENT				
	[67]	— 9 *Divisional Officers, Scale 13	72,720	—		
	[68]	— 9 *Higher Executive Officers (General Duties), Scale 08	31,940	—		
	[69]	— 9 *Confidential Secretaries, Grade III, Scale 06	20,610	—		
	[70]	— 9 *Senior Clerical Officers, Scale 05	14,850	—		
	[71]	— 9 *Clerical Officers, Scale 04	12,960	—		
	[72]	— 9 *Clerical Assistants, Scale 03	10,260	—		
	[73]	— 9 *Senior Typists, Scale 04	11,610	—		
	[74]	— 9 *Typists, Grades II and III, Scale 03	10,260	—		
	[75]	— 8 *Telephone Operators, Scale 03	9,120	—		
	[76]	— 9 Caretakers, Scale 01	2,830	—		
	[77]	— 1 *Senior Motor Driver/Mechanic, Grade II, Scale 05	1,800	—		
	[78]	— 3 *Motor Driver/Mechanics, Grades I and II, Scale 04	4,320	—		
	[79]	— 9 *Motor Drivers, Scale 03	8,100	—		
	[80]	— 1 *Heavy Lorry Driver, Scale 04	1,290	—		
		Carried forward	N 437,650			

EXPENDITURE

HEAD 00330.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—continued

Sub-head	Estab-lishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	437,650			
		<i>Personal Emoluments—contd</i>				
		<i>FIELD ADMINISTRATION—LOCAL GOVERNMENT—contd</i>				
1	[81]	— 1 *Articulated Vehicle Driver, Grade II, Scale 03	1,590	—		
	[82]	— 1 *Senior Tractor Driver/Mechanic, Grade II, Scale 03	1,590	—		
	[83]	— 3 *Tractor Driver/Mechanics, Grades I and II, Scale 04	3,870	—		
	[84]	— 9 *Tractor Drivers, Scale 03	8,100	—		
	[85]	— 9 Messengers, Scale 02	8,550	—		
	[86]	— 18 Watchmen, Scale 01	15,660	—		
		<i>FIRE SERVICES DIVISION</i>				
	[87]	— 1 *Chief Fire Officer, Scale 11	6,630	—		
	[88]	— 1 *Deputy Chief Fire Officer, Scale 10	5,630	—		
	[89]	— 1 *Higher Divisional Fire Officer, Scale 09	4,530	—		
	[90]	— 9 *Divisional Fire Officers, Scale 08	31,940	—		
	[91]	— 9 *Station Officers, Scale 07	23,580	—		
	[92]	— 6 *Sub-Officers, Scale 06	12,600	—		
	[93]	— 1 *Assistant Executive Officer (General Duties), Scale 06	2,100	—		
	[94]	— 16 *Leading Firemen, Scale 04	20,640	—		
	[95]	— 170 *Firemen, Scale 03	156,300	—		
	[96]	— 1 *Clerical Officer, Scale 04	1,290	—		
	[97]	— 1 *Clerical Assistant, Scale 03	1,060	—		
	[98]	— 1 *Foreman (Mechanical), Scale 06	2,100	—		
	[99]	— 1 *Senior Craftsman (Pump Maintenance), Scale 05	1,800	—		
	[100]	— 2 *Craftsmen/Mechanics, Scale 04	2,500	—		
	[101]	— 2 *Artisans, Grades II or III, Scale 03	1,940	—		
	[102]	— 1 *Senior Typist, Scale 04	1,200	—		
	[103]	— 2 *Typists, Grades II and III, Scale 03	1,800	—		
		<i>INFORMATION SERVICES DIVISION</i>				
	[104]	— 1 *Chief Information Officer, Scale 15	10,520	—		
	[105]	— 1 *Deputy Chief Information Officer, Scale 14	9,190	—		
	[106]	— 1 *Assistant Chief Information Officer, Scale 13	8,080	—		
	[107]	— 1 *Principal Information Officer, Scale 12	7,320	—		
	[108]	— 1 *Confidential Secretary, Grade I, Scale 08	3,570	—		
	[109]	— 2 *Confidential Secretaries, Grade II, Scale 07	5,480	—		
	[110]	— 1 *Confidential Secretary, Grade III, Scale 06	2,100	—		
		<i>PUBLICITY SECTION</i>				
	[111]	— 5 *Senior Information Officers, Scale 10	29,750	—		
	[112]	— 17 *Information Officers Grade I, Scale 09 or Grade II, Scale 08	79,750	—		
	[113]	— 5 *Assistant Information Officers, Grade I, Scale 07	14,280	—		
	[114]	— 3 *Assistant Information Officers, Grade II, Scale 06	6,300	—		
	[115]	— 5 *Senior Information Assistants, Grade I, Scale 06	10,500	—		
	[116]	— 6 *Senior Information Assistants, Grade II, Scale 05	9,510	—		
	[117]	— 2 *Stenographers, Scale 05	3,320	—		
	[118]	— 2 *Information Assistants, Scale 04	2,580	—		
	[119]	— 1 *Chief Typist, Scale 05	1,800	—		
		Carried forward	N 958,700			

EXPENDITURE

HEAD 00330.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—continued

Sub-head	Estab- lishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expen- diture, 1974-75 N	Notes
		Brought forward	958,700			
		<i>Personal Emoluments—contd</i>				
		<i>PUBLICITY SECTION—contd</i>				
1 [120]	—	4 *Senior Typists, Scale 04	5,160	—		
[121]	—	7 *Typists, Grades II and III, Scale 03	7,700	—		
[122]	—	1 Duplicating Machine Operator, Scale 02	980	—		
[123]	—	6 Messengers, Scale 02	5,349	—		
		<i>PHOTOGRAPHIC SECTION</i>				
[124]	—	1 *Senior Photographer, Scale 09	4,860	—		
[125]	—	1 *Higher Photographer, Scale 08	3,720	—		
[126]	—	2 *Photographers, Scale 07	5,720	—		
[127]	—	4 *Senior Photographic Assistants, Grade I, Scale 06	8,400	—		
[128]	—	4 *Senior Photographic Assistants, Grade II, Scale 05	6,320	—		
[129]	—	6 *Photographic Assistants, Scale 04	7,440	—		
[130]	—	1 Messenger, Scale 02	970	—		
		<i>GRAPHIC ARTS SECTION</i>				
[131]	—	1 *Senior Graphic Arts Officer, Scale 09	4,860	—		
[132]	—	1 *Higher Graphic Arts Officer, Scale 08	3,720	—		
[133]	—	2 *Graphic Arts Officers, Scale 07	5,720	—		
[134]	—	7 *Assistant Graphic Arts Officers, Scale 06	14,700	—		
[135]	—	10 *Graphic Arts Assistants, Scale 04	12,900	—		
[136]	—	4 *Graphic Arts Attendants, Scale 03	3,880	—		
[137]	—	2 Messengers, Scale 02	1,920	—		
		<i>TECHNICAL SECTION</i>				
[138]	—	1 *Principal Technical Officer, Scale 10	5,950	—		
[139]	—	1 *Higher Technical Officer (Mechanical), Scale 08	3,720	—		
[140]	—	1 *Higher Sound Engineer, Scale 08	3,720	—		
[141]	—	1 *Technical Officer (Mechanical), Scale 07	2,740	—		
[142]	—	2 *Sound Engineers, Scale 07	5,480	—		
[143]	—	1 *Senior Foreman, Scale 07	2,740	—		
[144]	—	1 *Foreman, Scale 06	2,100	—		
[145]	—	3 *Senior Craftsmen, Scale 05	4,750	—		
[146]	—	6 *Craftsmen, Scale 04	7,740	—		
[147]	—	2 *Senior Artisans, Scale 04	2,580	—		
[148]	—	4 *Artisans, Grade II or III, Scale 03	4,240	—		
[149]	—	1 *Senior Driver/Projectionists, Grade I, Scale 06	2,100	—		
[150]	—	1 *Senior Motor Driver/Mechanic, Grade I, Scale 06	2,100	—		
[151]	—	1 *Senior Motor Driver/Mechanic, Grade II, Scale 05	1,800	—		
[152]	—	5 *Senior Driver/Projectionists, Grade II, Scale 05	7,950	—		
[153]	—	2 *Motor Driver/Mechanics, Grades I and II, Scale 04	2,500	—		
[154]	—	8 *Driver Projectionists, Scale 03	7,780	—		
[155]	—	5 *Motor Drivers, Scale 03	4,840	—		
[156]	—	1 *Bargemaster, Scale 04	1,380	—		
		<i>FILM PRODUCTION SECTION</i>				
[157]	—	1 *Principal Film Production Officer, Scale 11	6,630	—		
[158]	—	2 *Senior Film Production Officers, Scale 09	9,700	—		
[159]	—	2 *Higher Film Production Officers, Scale 08	7,440	—		
[160]	—	2 *Film Production Officers, Scale 07	5,460	—		
		Carried forward	N 1,168,470	—		

EXPENDITURE

HEAD 00330.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
Brought forward			1,168,470			
<i>Personal Emoluments—contd</i>						
FILM PRODUCTION SECTION—contd						
1	[161]	4 *Assistant Film Production Officers, Scale 06	8,400	—		
	[162]	2 *Clerical Officers, Scale 04	2,580	—		
	[163]	1 *Clerical Assistant, Scale 03	1,140	—		
	[164]	1 *Craftsman, Scale 04	1,290	—		
	[165]	2 *Senior Artisans, Scale 04	2,580	—		
	[166]	2 *Artisans, Grades II or III, Scale 03	2,280	—		
	[167]	1 Messenger, Scale 02	950	—		
CULTURAL DIVISION						
	[168]	1 *Principal Cultural Officer, Scale 12	7,540	—		
	[169]	1 *Senior Cultural Officer, Scale 10	5,790	—		
	[170]	2 *Cultural Officers, Grade I, Scale 09 or Grade II, Scale 08	9,380	—		
	[171]	9 *Cultural Assistants, Scale 06	18,900	—		
	[172]	1 *Confidential Secretary, Grade III, Scale 06	2,100	—		
	[173]	1 *Stenographer, Scale 05	1,660	—		
	[174]	1 *Clerical Officer, Scale 04	1,290	—		
	[175]	1 *Clerical Assistant, Scale 03	1,140	—		
	[176]	2 *Typists, Grades II and III, Scale 03	2,280	—		
	[177]	2 Messengers, Scale 02	1,900	—		
SOCIAL DEVELOPMENT DIVISION						
	[178]	1 *Chief Social Development Officer, Scale 15	10,520	—		
	[179]	1 *Assistant Social Development Officer, Scale 13	8,090	—		
	[180]	1 *Principal Social Development Officer, Scale 12	7,320	—		
	[181]	2 *Senior Social Development Officers, Scale 10	12,540	—		
	[182]	3 *Social Development Officers, Grade I Scale 09	13,590	—		
	[183]	4 *Social Development Officers, Grade II Scale 08	10,700	—		
	[184]	1 *Confidential Secretary, Grade I, Scale 08	3,570	—		
	[185]	1 *Confidential Secretary, Grade II, Scale 07	2,740	—		
	[186]	1 *Confidential Secretary, Grade III, Scale 06	2,100	—		
	[187]	11 *Assistant Social Development Officers, Scale 07	31,000	—		
	[188]	2 *Senior Social Welfare Workers, Scale 07	5,480	—		
	[189]	11 *Social Welfare Workers, Scale 06	23,100	—		
	[190]	14 *Social Welfare Assistants, Scale 05	22,990	—		
	[191]	1 *Senior Clerical Officer, Scale 05	1,660	—		
	[192]	5 *Clerical Officers, Scale 04	9,450	—		
	[193]	4 *Clerical Assistants, Scale 03	3,420	—		
	[194]	1 *Senior Motor Driver/Mechanic, Grade II Scale 05	1,660	—		
	[195]	2 *Motor Driver/Mechanics, Grades I and II, Scale 04	2,980	—		
	[196]	1 *Chief Typist, Scale 05	1,660	—		
	[197]	2 *Senior Typists, Scale 04	2,500	—		
	[198]	7 *Typists, Grades II and III, Scale 03	7,980	—		
	[199]	1 Store Assistant, Scale 03	1,140	—		
	[200]	7 Motor Drivers, Scale 03	7,980	—		
	[201]	1 Head Messenger, Scale 03	1,140	—		
	[202]	1 Telephone Operator, Scale 03	1,140	—		
	[203]	7 Messengers, Scale 02	5,810	—		
	[204]	2 Cooks, Scale 02	1,930	—		
	[205]	8 Watchmen, Scale 01	6,960	—		
Carried forward			N 1,450,850			

EXPENDITURE

HEAD 00330.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	1,450,850			
		<i>Personal Emoluments—contd</i>				
		WOMAN PROGRAMME SECTION				
1	[206]	1 *Principal Social Development Officer, Scale 12	7,320	—		
	[207]	1 *Senior Social Development Officer, Scale 10	6,270	—		
	[208]	3 *Social Development Officers, Grade I, Scale 09	13,590	—		
	[209]	1 *Assistant Social Development Officer, Scale 07	2,860	—		
	[210]	2 *Senior Social Welfare Workers, Scale 07	5,720	—		
	[211]	11 *Social Welfare Workers, Scale 06	23,100	—		
	[212]	9 *Social Welfare Assistants, Scale 05	16,200	—		
	[213]	1 *Confidential Secretary, Grade III, Scale 06	2,100	—		
		ALLOWANCES				
	[214]	Acting Allowance	13,160	—		
	[215]	Inducement Allowance	2,010	—		
	[216]	Overtime Pay Allowance	40,740	—		
	[217]	Special Allowance to Machine Operators (Printing Division)	1,000	—		
	[218]	Tools Allowance	100	—		
	[219]	No-Accident bonus	1,900	—		
	[220]	Technical Allowance	—	—		
	[221]	Rent Supplement	50,500	—		
	[222]	Leave bonus	150,440	—		
	[223]	Personal Allowance to Government Printer	240	—		
		Total, Continuing Establishment	N 1,788,100	—		
		<i>Less: Anticipated Savings due to Staff Turn-over</i>	482,480	—		
		Total, Personal Emoluments	N 1,305,620	—		
		<i>Other Charges</i>				
	2.	Local Transport and Travelling	130,540	—		
	3.	Office and General	9,700	—		
	4.	Electricity and Water Supply	18,330	—		
	5.	Library	400	—		
	6.	Unified Local Government Staff Grants	92,430	—		
	7.	Local Government Courses of Instruction	27,740	—		
	8.	Local Government Staff: Examination Markers' Fees	650	—		
	9.	Motor Vehicle Maintenance and Running Costs	35,000	—		
	10.	Allocation of PAYE to Local Government Councils	720,000	—		
	11.	Labour	15,000	—		
	12.	Refund of Flat Rate Income Tax to Local Government Council	1,000,000	—		
	13.	Purchase of Motor Vehicles	8,000	—		
	14.	Office Equipment	12,000	—		
	15.	Entertainment Allowances to Divisional Officers	5,400	—		
	16.	Radio Communication Equipment Licence Fees and Maintenance	4,690	—		
	17.	Flat Rate: Government Matching Grants	1,000,000	—		
	18.	Tenements Rating: Matching Grants	400,000	—		
	19.	Maintenance of Road Plants and Equipment	10,000	—		
	20.	Stamps and Postage	3,000	—		
	21.	First Aid Equipment	650	—		
	22.	Paper, Materials and Printing	230,000	—		
	23.	Purchase of Publications	1,200	—		
		Carried forward	N 3,724,730			

EXPENDITURE

HEAD 00330.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—continued

Sub-head	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
	Brought forward	3,724,730			
	<i>Other Charges—contd</i>				
24.	Maintenance of Fire Appliances Equipment, Hydrants Radio Telephone Network and Portable Fire Fighting Equipment	38,140	—		
25.	Stationery Bulk Purchase: Freight and Other Charges	100,000	—		
26.	Stationery (Departmental)	25,000	—		
27.	Type and Plants, Maintenance and Running Costs	10	—		
28.	Boarded out of Children, Social Welfare	2,000	—		
29.	Repatriation and After Care	200	—		
30.	Grants to Voluntary Charitable Organisations	10	—		
31.	Universal Children Day Celebrations	8,000	—		
32.	Boys and Girls Club	2,000	—		
33.	Social Development Youths Centres: Up-keeping and Training Courses	2,500	—		
34.	Grants to Voluntary Youth Organisations and Other Agencies	2,000	—		
35.	Man O' War Bay Training Courses	200	—		
36.	Juvenile Court Panels	3,000	—		
37.	Purchase of Campbeds and Chairs	3,000	—		
38.	Installation of Fire Hydrants	10,000	—		
39.	Purchase of Road Accident Equipment	6,000	—		
40.	Fire Protective Clothing and Uniform	10,000	—		
41.	Purchase of Fire Brigade Technical Books	1,000	—		
42.	In-Service Training Fire Service Staff	5,000	—		
43.	Purchase of Training Materials	2,000	—		
44.	Fire Brigade Reward Fund	200	—		
45.	Purchase of two Staff cars	10,000	—		
46.	Catering Rest Houses	93,000	—		
47.	Film Production Equipment Stock Processing	25,000	—		
48.	Maintenance of Film Equipment	10,000	—		
49.	Completion of Film Overseas	10,000	—		
50.	Maintenance and Running of Cinema Vans and Barges	7,000	—		
51.	Design and Arts Material	2,500	—		
52.	Press Notices	8,000	—		
53.	Upkeep of Recording Apparatus	2,000	—		
54.	Government Publications	20,000	—		
55.	Protective Clothing and Uniforms for Information Staff	2,000	—		
56.	Press State Facility Visits and Hospitality	3,000	—		
57.	State Festivals of Arts	15,000	—		
58.	Workshop Equipment	5,000	—		
59.	Adult Education	6,020	—		
60.	Maintenance of Institution (Remand Home)	8,000	—		
61.	Home Economics Demonstration	7,000	—		
62.	Grants to Rural Development Workers: Salaries and Allowances	75,000	—		
	Total, Other Charges	N 4,253,510	—		
	<i>Summary</i>				
	Personal Emoluments	1,305,620	—		
	Other Charges	4,253,510	—		
	Total, Ministry of Local Government and Information	N 5,559,130	—		

EXPLANATORY DETAIL

Sub-head

[15] Each Divisional Officer will receive N50 monthly.

MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES

HEAD 00331

Accounting Officer:

Permanent Secretary, Ministry of Trade, Industries and Co-operatives.

EXPENDITURE

HEAD 00331.—MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES

Sub-head	Estab-lishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
<i>Personal Emoluments</i>						
1	[1]	1 Commissioner	—	—	—	
	[2]	1 *Permanent Secretary, Scale 16	—	—	—	
	[3]	1 *Secretary for Finance and Administration, Scale 15	—	—	—	
	[4]	1 *Personal Secretary, Grade II, Scale 09	4,370	—	—	
	[5]	1 *Confidential Secretary, Grade I, Scale 08	3,270	—	—	
	[6]	1 *Confidential Secretary, Grade III, Scale 06	1,910	—	—	
ADMINISTRATION AND GENERAL DIVISION						
	[7]	1 *Principal Executive Officer, Scale 10	5,450	—	—	
	[8]	1 *Senior Executive Officer, Scale 09	4,370	—	—	
	[9]	1 *Senior Executive Officer (Accounts) Scale 09	4,370	—	—	
	[10]	2 *Executive Officers (Accounts), Scale 07	5,000	—	—	
	[11]	1 *Executive Officer, Scale 07	2,500	—	—	
	[12]	1 *Assistant Executive Officer, Scale 06	1,910	—	—	
	[13]	1 *Chief Clerical Officer, Scale 06	1,910	—	—	
	[14]	2 *Senior Clerical Officers, Scale 05	2,880	—	—	
	[15]	1 *Stenographer, Scale 05	1,440	—	—	
	[16]	8 *Clerical Officers, Scale 04	9,600	—	—	
	[17]	1 *Chief Typist, Scale 05	1,440	—	—	
	[18]	1 *Senior Typist, Scale 04	1,170	—	—	
	[19]	3 *Typists, Grades II and III, Scale 03	2,700	—	—	
	[20]	1 *Motor Driver/Mechanic, Grade I or II, or Motor Driver, Scale 03	900	—	—	
	[21]	1 Head Messenger, Scale 03	900	—	—	
	[22]	2 Messengers, Scale 02	1,600	—	—	
	[23]	2 Watchmen, Scale 01	1,440	—	—	
	[24]	1 Duplicating Machine Operator, Scale 02	810	—	—	
INTERNAL AUDIT SECTION						
	[25]	1 *Executive Officer (Accounts), Scale 07	2,500	—	—	
	[26]	2 *Clerical Officers, Scale 04	2,330	—	—	
INVESTMENT PROMOTION DIVISION						
	[27]	1 *Chief Investment Officer, Scale 14	8,670	—	—	
	[28]	1 *Principal Investment Officer, Scale 12	7,110	—	—	
	[29]	1 *Senior Investment Officer, Scale 10	5,460	—	—	
	[30]	3 *Investment Officers, Grade I, Scale 09 or Grade II, Scale 08	10,680	—	—	
	[31]	1 *Confidential Secretary, Grade II, Scale 07	2,500	—	—	
	[32]	1 *Confidential Secretary, Grade III, Scale 06	1,910	—	—	
	[33]	1 *Stenographer, Scale 05	1,440	—	—	
	[34]	1 *Senior Clerical Officer, Scale 05	1,440	—	—	
	[35]	1 *Chief Typist, Scale 05	1,440	—	—	
	[36]	1 *Senior Typist, Scale 04	1,160	—	—	
	[37]	1 *Clerical Assistant, Scale 03	900	—	—	
	[38]	2 *Typists, Grades II and III, Scale 03	1,830	—	—	
	[39]	3 Messengers, Scale 02	2,430	—	—	
MINING SECTION						
	[40]	1 Mining Superintendent on contract Salary not exceeding N4,760	4,760	—	—	
	[41]	1 *Clerical Officer, Scale 04	1,170	—	—	
	[42]	1 *Typist, Grade II or III, Scale 03	900	—	—	
	[43]	1 Messenger, Scale 02	810	—	—	
Carried forward			N 119,360			

EXPENDITURE

HEAD 00331.—MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	119,360			
<i>Personal Emoluments—contd</i>						
SMALL-SCALE INDUSTRIES						
DIVISION						
1	[44]	1 *Chief Industrial Officer, Scale 14	8,870	—		
	[45]	1 *Principal Industrial Officer, Scale 12	7,100	—		
	[46]	3 *Senior Industrial Officers, Scale 10	16,380	—		
	[47]	3 *Industrial Officers, Grades I or II, Scale 09 or 08	9,500	—		
	[48]	1 *Senior Assistant Industrial Officer, Scale 09	4,370	—		
	[49]	1 *Higher Assistant Industrial Officer, Scale 08	3,270	—		
	[50]	3 *Assistant Industrial Officers, Grade I (Accounts and Management or Mechanical), Scale 07	7,490	—		
	[51]	3 *Assistant Industrial Officers, Grade II (Accounts and Management or Mechanical), Scale 06	6,020	—		
	[52]	1 *Confidential Secretary, Grade II, Scale 07	2,500	—		
	[53]	1 *Confidential Secretary, Grade III, Scale 06	1,910	—		
	[54]	1 *Stenographer, Scale 05	1,440	—		
	[55]	1 *Senior Clerical Officer, Scale 05	1,440	—		
	[56]	2 *Clerical Officers, Scale 04	2,330	—		
	[57]	1 *Senior Storekeeper, Scale 05	1,440	—		
	[58]	2 *Storekeepers, Scale 04	2,330	—		
	[59]	1 *Draughtsman, Scale 04	1,170	—		
	[60]	1 *Chargeman, Scale 05	1,440	—		
	[61]	1 *Senior Artisan, Scale 04	1,170	—		
	[62]	1 *Senior Motor Driver/Mechanic, Grade I, Scale 05	1,440	—		
	[63]	1 *Clerical Assistant, Scale 03	900	—		
	[64]	1 *Store Assistant, Scale 03	900	—		
	[65]	9 *Artisans, Grades II and III, Scale 03	8,100	—		
	[66]	1 *Senior Typist, Scale 04	1,170	—		
	[67]	4 *Motor Driver/Mechanics, Grades I and II, Scale 04 or Motor Drivers, Scale 03	3,600	—		
	[68]	1 *Telephone Operator, Scale 03	900	—		
	[69]	2 Messengers, Scale 02	1,610	—		
	[70]	4 Watchmen, Scale 01	2,880	—		
TEXTILE SECTION						
	[71]	1 *Principal Textile Officer, Scale 10	5,470	—		
	[72]	1 *Senior Textile Officer, Scale 09	4,370	—		
	[73]	2 *Higher Textile Officers, Scale 08	6,530	—		
	[74]	2 *Textile Officers, Scale 07	5,000	—		
	[75]	2 *Assistant Textile Officers, Scale 06	3,820	—		
	[76]	1 *Stenographer, Scale 05	1,440	—		
	[77]	2 *Senior Textile Assistants, Scale 05	2,880	—		
	[78]	5 *Textile Assistants, Scale 04	5,820	—		
	[79]	6 *Textile Demonstrators, Scale 03	5,400	—		
	[80]	1 *Senior Typist, Scale 04	1,170	—		
	[81]	1 *Typist, Grade II or III, Scale 03	900	—		
	[82]	1 *Clerical Assistant, Scale 03	900	—		
	[83]	2 Messengers, Scale 02	1,610	—		
	[84]	3 Watchmen, Scale 01	2,160	—		
Carried forward			N 268,500			

EXPENDITURE

HEAD 00331.—MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES—*continued*

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	268,500			
		<i>Personal Emoluments—contd</i>				
		BRICKMAKING SECTION				
1	[85]	1 *Higher Brickmaking Officer, Scale 08	3,270	—		
	[86]	1 *Brickmaking Officer, Scale 07	2,500	—		
	[87]	1 *Laboratory Technician, Scale 05	1,440	—		
	[88]	1 *Senior Brickmaking Assistant, Scale 05	1,440	—		
	[89]	2 *Brickmaking Assistants, Scale 04	2,330	—		
	[90]	2 *Brickmaking Demonstrators, Scale 04	2,330	—		
	[91]	1 *Clerical Assistant, Scale 03	900	—		
	[92]	1 Watchman, Scale 01	720	—		
		TRADE DIVISION				
	[93]	1 *Chief Commercial Officer, Scale 14	8,870	—		
	[94]	3 *Commercial Officers, Grade I, Scale 09 or Grade II, Scale 08	13,110	—		
	[95]	3 *Trade Officers, Scale 07	7,490	—		
	[96]	1 *Confidential Secretary, Grade II, Scale 07	2,740	—		
	[97]	1 *Senior Clerical Officer, Scale 05	1,440	—		
	[98]	6 *Clerical Officers, Scale 04	6,980	—		
	[99]	1 *Senior Typist, Scale 04	1,170	—		
	[100]	2 *Typists, Grade II and III, Scale 03	2,000	—		
	[101]	2 *Clerical Assistants, Scale 03	1,800	—		
	[102]	4 *Motor Driver/Mechanics, Grade I or II, Scale 04 or Motor Driver, Scale 03	3,600	—		
	[103]	4 Messengers, Scale 02	3,220	—		
	[104]	2 Watchmen, Scale 01	1,440	—		
		TOURISM SECTION				
	[105]	1 *Senior Commercial Officer, Scale 10	5,460	—		
	[106]	1 *Commercial Officer, Grade I, Scale 09 or Grade II, Scale 08	3,270	—		
	[107]	1 *Stenographer, Scale 05	1,440	—		
	[108]	1 *Tourist Guide, Scale 05	1,440	—		
	[109]	2 *Clerical Officers, Scale 04	2,330	—		
	[110]	1 *Senior Typist, Scale 04	1,170	—		
	[111]	1 *Motor Driver/Mechanic, Grade I or II, Scale 04 or Motor Driver, Scale 03	900	—		
	[112]	1 Messenger, Scale 02	810	—		
	[113]	4 Caretakers, Scale 02	3,220	—		
	[114]	1 Lifeguard, Scale 01	720	—		
	[115]	3 Gardeners, Scale 01	2,160	—		
	[116]	3 Watchmen, Scale 01	2,160	—		
		CO-OPERATIVE SOCIETIES DIVISION				
	[117]	1 *Chief Registrar of Co-operative Societies, Scale 15	10,000	—		
	[118]	1 *Deputy Chief Registrar of Co-operative Societies, Scale 14	8,870	—		
	[119]	1 *Assistant Chief Registrar of Co-operative Societies, Scale 13	8,080	—		
	[120]	2 *Registrars of Co-operative Societies, Scale 12	14,210	—		
	[121]	3 *Senior Assistant Registrars of Co-operative Societies, Scale 10	16,380	—		
		Carried forward	N 419,910			

EXPENDITURE

HEAD 00331.—MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES—continued

Sub-head	Establishment, 1975-76		Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	419,910			
		<i>Personal Emoluments—contd</i>				
		CO-OPERATIVE SOCIETIES				
		DIVISION—contd				
1 [122]	— 11	*Assistant Registrars of Co-operative Societies, Grade I, Scale 09 or Grade II, Scale 08	48,050	—		
[123]	— 1	*Principal Co-operative Officer, Scale 10	5,460	—		
[124]	— 2	*Senior Co-operative Officers, Scale 09	8,740	—		
[125]	— 2	*Higher Co-operative Officers, Scale 08	6,530	—		
[126]	— 9	*Co-operative Officers, Scale 07	22,470	—		
[127]	— 27	*Assistant Co-operative Officers, Scale 06	51,520	—		
[128]	— 1	*Confidential Secretary, Grade I, Scale 08	3,720	—		
[129]	— 1	*Confidential Secretary, Grade II, Scale 07	2,500	—		
[130]	— 1	*Confidential Secretary, Grade III, Scale 06	2,100	—		
[131]	— 3	*Stenographers, Scale 05	4,320	—		
[132]	— 88	*Senior Co-operative Inspectors, Scale 05 or Co-operative Inspectors, Scale 04	126,720	—		
[133]	— 5	*Senior Clerical Officers, Scale 05	7,200	—		
[134]	— 21	*Clerical Officers, Scale 04	24,450	—		
[135]	— 15	*Clerical Assistants, Scale 03	13,500	—		
[136]	— 1	*Chief Typist, Scale 05	1,440	—		
[137]	— 8	*Senior Typists, Scale 04	10,320	—		
[138]	— 10	*Typists, Grades II and III, Scale 03	12,000	—		
[139]	— 4	*Motor Drivers/Mechanics, Grade I or II, Scale 04 or Motor Drivers, Scale 03	3,600	—		
[140]	— 18	Messengers, Scale 02	14,480	—		
[141]	— 14	Watchmen/Gate-keepers, Scale 01	10,080	—		
		ALLOWANCES				
[142]	— —	Leave Bonus	46,490	—		
[143]	— —	Acting Allowance	5,000	—		
[144]	— —	Inducement Allowance	10e	—		
[145]	— —	No-Accident Bonus to Motor Drivers and Motor Driver/Mechanics	500	—		
[146]	— —	Tools Allowance	10e	—		
[147]	— —	Rent Supplement	25,000	—		
		Total, Continuing Establishment N	876,120	—		
		Less: Anticipated Savings due to Staff Turn-over	48,050	—		
		Total, Personal Emoluments N	828,070	—		
		<i>Other Charges</i>				
2.		Transport and Travelling Expenses	198,800	—		
3.		Office and General	8,750	—		
4.		Motor Vehicles: Maintenance and Running Cost	12,140	—		
5.		Labour	2,550	—		
6.		Electricity and Water Supply	6,110	—		
7.		Exhibition and Participation in Local Trade Fairs	10e	—		
8.		Participation in International Trade Fairs	3,000	—		
9.		Co-operative College	12,980	—		
10.		Maintenance of Tourist Centres	4,000	—		
11.		Improvement Courses for Traders and Businessmen	3,250	—		
		Carried forward N	251,600			

EXPENDITURE

HEAD 00331.—MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES—*continued*

Sub-head	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expen- diture, 1974-75 N	Notes
	Brought forward	251,600			
	<i>Other Charges—contd</i>				
12.	Office Equipment and Furniture	10,000	—		
13.	Stationery and Printed Forms	5,000	—		
14.	Stores: Maintenance and Upkeep	800	—		
15.	Purchase of Motor Vehicle	12,000	—		
	Total, Other Charges	N 279,400	—		
	<i>Summary</i>				
	Personal Emoluments	828,070	—		
	Other Charges	279,400	—		
	Total, Ministry of Trade, Industries and Co-operatives	N 1,107,470			

MINISTRY OF WORKS AND HOUSING

HEAD 00332

Accounting Officer:

Permanent Secretary, Ministry of Works and Housing.

REPORT OF THE
COMMISSIONER OF THE
LAND OFFICE

FOR THE YEAR 1884

EXPENDITURE

HEAD 00332.—MINISTRY OF WORKS AND HOUSING

Sub-head	Estab- lishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expen- diture, 1974-75 N	Notes
<i>Personal Emoluments</i>						
1	[1]	1 Commissioner	—	—		
	[2]	1 *Permanent Secretary, Scale 16	—	—		
	[3]	1 *Secretary for Finance and Administration, Scale 15	—	—		
	[4]	1 *Personal Secretary, Grade II, Scale 09	4,500	—		
	[5]	1 *Confidential Secretary, Grade I, Scale 08	3,420	—		
	[6]	1 *Confidential Secretary, Grade III, Scale 06	2,100	—		
ADMINISTRATION AND GENERAL DIVISION						
	[7]	1 *Principal Assistant Secretary, Scale 12	7,540	—		
	[8]	1 *Assistant Secretary, Grade I, Scale 09 or Grade II, Scale 08	4,530	—		
	[9]	2 *Executive Officers, Scale 07	5,240	—		
	[10]	1 *Assistant Executive Officer, Scale 06	2,100	—		
	[11]	1 *Chief Clerical Officer, Scale 06	2,010	—		
	[12]	1 *Head Porter, Scale 03	980	—		
	[13]	4 Telephone Operators, Scale 03	3,920	—		
	[14]	2 Duplicating Machine Operators, Scale 02	1,860	—		
	[15]	29 Watchmen, Scale 01	23,200	—		
	[16]	1 Caretaker, Scale 01	820	—		
	[17]	21 Semi-skilled/Unskilled Permanent Staff, Scale 01	16,800	—		
STORES SECTION						
	[18]	1 *Principal Supply Officers, Scale 10	5,630	—		
	[19]	1 *Senior Stores Officer, Scale 09	4,530	—		
	[20]	1 *Higher Stores Officer, Scale 08	3,420	—		
	[21]	2 *Stores Officers, Scale 07	5,240	—		
	[22]	1 *Assistant Stores Officer, Scale 06	2,110	—		
	[23]	4 *Senior Store-keepers, Scale 05	5,800	—		
	[24]	8 *Store-keepers, Scale 04	9,500	—		
	[25]	17 *Stores Assistants, Scale 03	18,700	—		
	[26]	16 *Storemen, Scale 02	15,360	—		
FINANCE AND ESTABLISHMENTS DIVISION						
	[27]	1 *Principal Assistant Secretary, Scale 12	7,320	—		
	[28]	1 *Assistant Secretary, Grade I, Scale 09 or Grade II, Scale 08	4,530	—		
	[29]	1 *Senior Executive Officer, Scale 09	4,530	—		
	[30]	1 *Higher Executive Officer, Scale 08	3,420	—		
	[31]	2 *Executive Officers, Scale 07	5,240	—		
	[32]	7 *Confidential Secretaries, Grade I, Scale 08	22,940	—		
	[33]	4 *Confidential Secretaries, Grade II, Scale 07	10,000	—		
	[34]	5 *Confidential Secretaries, Grade III, Scale 06	10,100	—		
	[35]	20 *Stenographers, Scale 05	28,800	—		
	[36]	12 *Senior Clerical Officers, Scale 05	18,240	—		
	[37]	40 *Clerical Officers, Scale 04	48,000	—		
	[38]	40 *Clerical Assistants, Scale 03	36,000	—		
	[39]	6 *Chief Typists, Scale 05	9,120	—		
	[40]	10 *Senior Typists, Scale 04	12,000	—		
	[41]	27 *Typists, Grade II or Grade III, Scale 03	29,700	—		
	[42]	3 Head Messengers, Scale 03	3,420	—		
	[43]	39 Messengers, Scale 02	42,900	—		
Carried forward			N 446,570			

EXPENDITURE

HEAD 00332.—MINISTRY OF WORKS AND HOUSING—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	446,570			
		<i>Personal Emoluments—contd</i>				
		ACCOUNTS SECTION				
1	[44]	1 *Principal Accountant, Scale 12	7,320	—		
	[45]	1 *Senior Accountant, Scale 10	5,630	—		
	[46]	1 *Accountant, Grade I, Scale 09 or Grade II, Scale 08	4,530	—		
	[47]	1 *Senior Executive Officer (Accounts), Scale 09	4,530	—		
	[48]	1 *Higher Executive Officer (Accounts), Scale 08	3,420	—		
	[49]	5 *Executive Officers (Accounts), Scale 07	13,100	—		
	[50]	2 *Assistant Executive Officers (Accounts), Scale 06	4,020	—		
		INTERNAL AUDIT SECTION				
	[51]	1 *Accountant, Grade I, Scale 09 or Grade II, Scale 08	4,530	—		
	[52]	1 *Higher Executive Officer (Accounts), Scale 08	3,420	—		
	[53]	1 *Executive Officer (Accounts) Scale 07	2,620	—		
		CIVIL ENGINEERING DIVISION				
	[54]	1 *Chief Civil Engineer, Scale 13	10,520	—		
	[55]	1 *Deputy Chief Civil Engineer, Scale 14	9,190	—		
	[56]	2 *Assistant Chief Engineers, Scale 13	15,540	—		
	[57]	3 *Principal Engineers, Scale 12	21,960	—		
	[58]	1 *Principal Engineer (Design and Research), Scale 12	7,320	—		
	[59]	1 *Principal Engineer (Special Projects), Scale 12	7,320	—		
	[60]	8 *Senior Engineers, Scale 10	45,040	—		
	[61]	1 *Senior Civil Engineer (Planning) Scale 10	5,630	—		
	[62]	1 *Principal Technical Officer, Scale 10	5,630	—		
	[63]	6 *Engineers, Grade I, Scale 09 or Grade II, Scale 09	27,180	—		
	[64]	6 *Senior Technical Officers, Scale 09	27,180	—		
	[65]	12 *Higher Technical Officers, Scale 08	40,870	—		
	[66]	12 *Technical Officers, Scale 07	31,400	—		
	[67]	3 *Assistant Technical Officers, Scale 06	6,020	—		
	[68]	2 *Chief Technical Assistants, Scale 07	5,240	—		
	[69]	3 *Senior Technical Assistants, Grade I, Scale 06	6,020	—		
	[70]	15 *Senior Technical Assistants, Grade II, Scale 05	23,640	—		
	[71]	12 *Senior Technical Assistants-in-training, Scale 04	14,480	—		
	[72]	1 *Senior Road Foremen, Scale 07	2,620	—		
	[73]	7 *Road Foremen, Scale 06	12,030	—		
	[74]	1 *Senior Craftsman/Mechanics, Scale 04	1,520	—		
	[75]	2 *Craftsmen/Mechanics, Scale 06	2,420	—		
	[76]	8 *Senior Artisans, Scale 06	12,100	—		
	[77]	2 *Chargemen, Scale 05	3,040	—		
	[78]	6 *Head Road Overseers, Scale 04	7,260	—		
	[79]	13 *Technical Assistants, Scale 03	12,220	—		
	[80]	38 *Road Overseers, Scale 03	35,720	—		
	[81]	30 *Artisans, Grades II and III, Scale 03	28,200	—		
	[82]	10 *Chainmen, Scale 03	9,400	—		
	[83]	6 *Laboratory Attendants, Scale 01	6,750	—		
		STAFF HOUSING BOARD				
	[84]	1 *Higher Executive Officer, Scale 08	3,560	—		
	[85]	1 *Executive Officer, Scale 07	2,620	—		
	[86]	1 *Executive Officer (Accounts), Scale 07	2,620	—		
	[87]	2 *Clerical Officers, Scale 04	2,420	—		
		Carried forward	N 954,370			

EXPENDITURE

HEAD 00332.—MINISTRY OF WORKS AND HOUSING—continued

Sub-head	Etablissement, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	954,370			
		<i>Personal Emoluments—contd</i>				
		STAFF HOUSING BOARD—contd				
1	[88]	1 *Clerical Assistant, Scale 03	930	—		
	[89]	2 *Typists, Scale 03	1,800	—		
	[90]	1 Messenger, Scale 02	960	—		
		SURVEY DIVISION				
	[91]	1 *Surveyor-General, Scale 15	10,520	—		
	[92]	1 *Deputy Surveyor-General, Scale 14	9,200	—		
	[93]	1 *Assistant Surveyor-General, Scale 13	7,720	—		
	[94]	1 *Principal Surveyor, Scale 12	7,330	—		
	[95]	1 *Senior Surveyor, Scale 10	5,630	—		
	[96]	6 *Surveyors, Grade I, Scale 09 or Grade II/Pupil Surveyors, Scale 08	27,180	—		
	[97]	1 *Senior Technical Officer, Scale 09	4,530	—		
	[98]	3 *Higher Technical Officers, Scale 08	10,260	—		
	[99]	12 *Technical Officers, Scale 07	34,320	—		
	[100]	8 *Assistant Technical Officers, Scale 06	16,080	—		
	[101]	3 *Senior Survey Assistant, Scale 06	6,030	—		
	[102]	37 *Survey Assistants, Scale 05	61,420	—		
	[103]	1 *Senior Technical Assistant, Grade II, Scale 05	1,520	—		
	[104]	2 *Senior Technical Assistants-in-training, Scale 04	2,420	—		
	[105]	4 *Technical Assistants, Scale 03	3,760	—		
	[106]	1 *Senior Artisan, Scale 04 or Artisan, Grade II or Grade III, Scale 03	1,210	—		
	[107]	2 Senior Chainmen, Scale 03	2,040	—		
	[108]	25 Chainmen, Scale 03	25,500	—		
	[109]	1 Carpenter, Scale 02	840	—		
		CARTOGRAPHY SECTION				
	[110]	1 *Senior Technical Officer, Scale 09	4,530	—		
	[111]	1 *Higher Technical Officer, Scale 08	3,420	—		
	[112]	3 *Technical Officers, Scale 07	8,580	—		
	[113]	5 *Assistant Technical Officers, Scale 06	11,000	—		
	[114]	1 *Senior Survey Draughtsman, Grade I, Scale 06	2,010	—		
	[115]	14 *Senior Survey (Draughtsmen, Grade II, Scale 05 or Survey Draughtsmen, Scale 04	23,240	—		
	[116]	1 *Senior Technical Assistant-in-training, Scale 04	1,210	—		
	[117]	1 *Technical Assistant, Scale 03	940	—		
	[118]	1 *Storeman, Scale 02	840	—		
		PHOTOGRAMMETRY SECTION				
	[119]	1 *Senior Technical Officer, Scale 09	4,530	—		
	[120]	1 *Higher Technical Officer, Scale 08	3,420	—		
	[121]	1 *Technical Officer, Scale 07	2,620	—		
	[122]	1 *Assistant Technical Officer, Scale 06	2,010	—		
	[123]	1 *Senior Air Mapping Assistant, Grade I, Scale 06	2,200	—		
	[124]	6 *Senior Air Mapping Assistants, Grade II, Scale 05, or Air Mapping Assistants, Scale 04	9,960	—		
	[125]	1 *Technical Assistant, Scale 03	940	—		
		PHOTO-LITHOGRAPHY SECTION				
	[126]	1 *Senior Technical Officer, Scale 09	4,530	—		
	[127]	1 *Higher Technical Officer, Scale 08	3,420	—		
	[128]	1 *Technical Officer, Scale 07	2,620	—		
	[129]	1 *Assistant Technical Officer, Scale 06	2,010	—		
		Carried forward	N 1,289,600			

EXPENDITURE

HEAD 00332.—MINISTRY OF WORKS AND HOUSING—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
Brought forward			1,289,600			
<i>Personal Emoluments—contd</i>						
PHOTO-LITHOGRAPHY SECTION—contd						
1 [130]	—	1 *Senior Photo-lithographer, Scale 05	1,530	—		
[131]	—	5 *Photo-lithographers, Scale 04	6,050	—		
[132]	—	1 *Senior Technical Assistant-in-training, Scale 04	1,210	—		
[133]	—	1 *Technical Assistant, Scale 03	940	—		
[134]	—	1 *Diesel Mechanic, Scale 03	940	—		
LANDS DIVISION						
[135]	—	1 *Chief Lands Officer, Scale 15	10,520	—		
[136]	—	1 *Deputy Chief Lands Officer, Scale 14	9,190	—		
[137]	—	1 *Assistant Chief Lands Officer, Scale 13	7,770	—		
[138]	—	1 *Principal Registrar of Titles, Scale 12	7,320	—		
[139]	—	1 *Principal Lands Officer, Scale 12	7,320	—		
[140]	—	1 *Senior Lands Officer, Scale 10	5,630	—		
[141]	—	6 *Lands Officers, Grade I, Scale 09 or Grade II, Scale 08	27,180	—		
[142]	—	1 *Senior Deeds Registrar, Scale 09	4,530	—		
[143]	—	1 *Senior Estate Officer, Scale 09	4,530	—		
[144]	—	1 *Higher Deeds Registrar, Scale 08	3,420	—		
[145]	—	1 *Higher Estate Officer, Scale 08	3,420	—		
[146]	—	1 *Deeds Registrar, Scale 07	2,620	—		
[147]	—	3 *Estate Officers, Scale 07	7,860	—		
[148]	—	1 *Assistant Deeds Registrar, Scale 06	2,010	—		
[149]	—	1 *Assistant Estates Officer, Scale 06	2,010	—		
[150]	—	1 *Senior Inspector of Lands, Grade I, Scale 06	2,010	—		
[151]	—	19 *Senior Inspectors of Lands, Grade II, Scale 05, or Inspectors of Lands, Scale 04	31,540	—		
[152]	—	3 *Senior Deeds Draughtsmen, Grade II, Scale 05 or Deeds Draughtsmen, Scale 04	4,560	—		
[153]	—	1 *Senior Technical Assistant-in-training, Scale 04	1,210	—		
[154]	—	1 *Technical Assistant, Scale 03	940	—		
TOWN PLANNING DIVISION						
[155]	—	1 *Chief Town Planning Officer, Scale 15	10,520	—		
[156]	—	1 *Assistant Chief Town Planning Officer, Scale 13	7,770	—		
[157]	—	1 *Principal Town Planning Officer, Scale 12	7,320	—		
[158]	—	2 *Senior Town Planning Officers, Scale 10	11,260	—		
[159]	—	6 *Town Planning Officers, Grade I, Scale 09 or Grade II, Scale 08	27,280	—		
[160]	—	1 *Higher Assistant Town Planning Officer, Scale 08	3,420	—		
[161]	—	4 *Assistant Town Planning Officers, Grade I, Scale 07	10,480	—		
[162]	—	4 *Assistant Town Planning Officers, Grade II, Scale 06	8,040	—		
[163]	—	1 *Senior Town Planning Assistant, Scale 06	2,010	—		
[164]	—	9 *Town Planning Assistants, Scale 05	13,680	—		
[165]	—	1 *Senior Technical Assistant, Grade II, Scale 05	1,520	—		
[166]	—	7 *Senior Technical Assistants-in-training, Scale 04	11,750	—		
[167]	—	2 *Technical Assistants, Scale 03	1,880	—		
BUILDINGS DIVISION						
[168]	—	1 *Chief Architect, Scale 15	10,520	—		
[169]	—	1 *Deputy Chief Architect, Scale 14	9,190	—		
Carried forward			N 1,582,500			

EXPENDITURE

HEAD 00332.—MINISTRY OF WORKS AND HOUSING—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	1,582,500			
		<i>Personal Emoluments—contd</i>				
		BUILDINGS DIVISION—contd				
1	[170]	1 *Chief Quantity Surveyor, Scale 14	9,190	—		
	[171]	1 *Assistant Chief Architect, Scale 13	8,090	—		
	[172]	1 *Assistant Chief Quantity Surveyor, Scale 13	8,090	—		
	[173]	2 *Principal Architects, Scale 12	14,640	—		
	[174]	1 *Principal Engineer, Scale 12	8,090	—		
	[175]	1 *Principal Quantity Surveyor, Scale 12	8,090	—		
	[176]	2 *Senior Architects, Scale 10	11,250	—		
	[177]	1 *Senior Quantity Surveyor, Scale 10	5,630	—		
	[178]	1 *Engineer, Grade I, Scale 09 or Grade II, Scale 08	4,530	—		
	[179]	3 *Architects, Grade I, Scale 09 or Grade II, Scale 08	13,590	—		
	[180]	1 *Quantity Surveyor, Grade I, Scale 09 or Grade II, Scale 08	4,530	—		
	[181]	2 *Principal Technical Officers, Scale 10	11,260	—		
	[182]	2 *Senior Maintenance Officers, Scale 09	9,060	—		
	[183]	3 *Senior Technical Officers, Scale 09	13,590	—		
	[184]	8 *Higher Technical Officers, Scale 08	27,320	—		
	[185]	13 *Technical Officers, Scale 07	34,010	—		
	[186]	2 *Assistant Technical Officers, Scale 06	4,010	—		
	[187]	1 *Chief Technical Assistant, Scale 07	2,620	—		
	[188]	2 *Senior Technical Assistants, Grade I, Scale 06 or Grade II, Scale 05	4,010	—		
	[189]	2 *Senior Technical Assistants-in-training, Scale 04	2,420	—		
	[190]	4 *Architectural Assistants, Grade II, Scale 05	6,050	—		
	[191]	2 *Quantity Surveyor Assistants, Grade II, Scale 04	2,420	—		
	[192]	5 *Senior Craftsmen/Mechanicians, Scale 05	7,560	—		
	[193]	1 *Senior Foreman, Scale 07	2,620	—		
	[194]	1 *Foreman, Scale 06	2,000	—		
	[195]	33 *Craftsmen/Mechanicians, Scale 04	49,900	—		
	[196]	24 *Senior Artisans, Scale 04	28,950	—		
	[197]	1 *Parks Officer, Scale 04	1,210	—		
	[198]	95 *Artisans, Grade II or III, Scale 03	88,920	—		
	[199]	6 *Technical Assistants, Scale 03	5,620	—		
	[200]	4 Chainmen, Scale 02	3,340	—		
	[201]	1 Project Architect (Special Contract Salary)	7,540	—		
	[202]	2 Principal Architects (Special Contract Salary)	13,120	—		
	[203]	1 Senior Architect (Special Contract Salary)	4,980	—		
		MECHANICAL/ELECTRICAL DIVISION				
	[204]	1 *Chief Mechanical/Electrical Engineer, Scale 15	10,520	—		
	[205]	1 *Deputy Chief Mechanical/Electrical Engineer, Scale 14	9,190	—		
	[206]	1 *Assistant Chief Mechanical/Electrical Engineer, Scale 13	8,090	—		
	[207]	1 *Principal Mechanical Engineer, Scale 12	7,320	—		
	[208]	1 *Principal Electrical Engineer, Scale 12	7,320	—		
	[209]	1 *Senior Engineer (Mechanical), Scale 10	5,460	—		
	[210]	2 *Senior Engineers (Electrical), Scale 10	10,920	—		
	[211]	1 *Principal Technical Officer (Mechanical), Scale 10	5,630	—		
	[212]	1 *Principal Technical Officer (Electrical), Scale 10	5,630	—		
	[213]	3 *Mechanical Engineers, Grade I, Scale 09 or Grade II, Scale 08	13,590	—		
		Carried forward	N 2,094,420			

EXPENDITURE

HEAD 00332.—MINISTRY OF WORKS AND HOUSING—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	2,094,420			
		<i>Personal Emoluments—contd</i>				
		MECHANICAL/ELECTRICAL DIVISION				
		—contd				
1 [214]	—	2 *Electrical Engineers, Grade I, Scale 09 or Grade II, Scale 08	9,060	—		
[215]	—	3 *Senior Technical Officers (Mechanical), Scale 09	13,590	—		
[216]	—	1 *Senior Technical Officer (Electrical), Scale 09	4,530	—		
[217]	—	4 *Higher Technical Officers (Mechanical), Scale 08	13,660	—		
[218]	—	3 *Higher Technical Officers (Electrical), Scale 08	10,250	—		
[219]	—	8 *Technical Officers (Mechanical), Scale 07	20,930	—		
[220]	—	3 *Technical Officers (Electrical), Scale 07	7,850	—		
[221]	—	2 *Assistant Technical Officers (Mechanical), Scale 06	4,010	—		
[222]	—	1 *Assistant Technical Officer (Electrical), Scale 06	2,010	—		
[223]	—	1 *Chief Technical Assistant, Scale 07	2,620	—		
[224]	—	1 *Senior Technical Assistant (Mechanical), Grade I, Scale 06	2,010	—		
[225]	—	1 *Senior Technical Assistant (Electrical) Grade I, Scale 06	2,010	—		
[226]	—	2 *Senior Technical Assistants (Mechanical), Grade II, Scale 05	3,030	—		
[227]	—	1 *Senior Technical Assistant (Electrical), Grade II, Scale 05	1,520	—		
[228]	—	1 *Senior Technical Assistant-in-training (Mechanical), Scale 04	1,210	—		
[229]	—	1 *Senior Technical Assistant-in-training (Electrical), Scale 04	1,210	—		
[230]	—	6 *Technical Assistants, Scale 03	5,620	—		
[231]	—	1 *Senior Foreman (Mechanical), Scale 07	2,620	—		
[232]	—	1 *Senior Foreman (Electrical), Scale 07	2,620	—		
[233]	—	4 *Foremen (Mechanical), Scale 06	8,020	—		
[234]	—	4 *Foremen (Electrical), Scale 06	8,020	—		
[235]	—	6 *Senior Craftsmen (Mechanical), Scale 05	9,080	—		
[236]	—	2 *Senior Craftsmen (Electrical), Scale 05	4,010	—		
[237]	—	4 *Senior Motor Drivers/Mechanics, Grade I, Scale 06	8,000	—		
[238]	—	12 *Senior Motor Drivers/Mechanics, Grade II, Scale 05	18,150	—		
[239]	—	5 *Craftsmen (Mechanical), Scale 05	7,560	—		
[240]	—	2 *Craftsmen (Electrical), Scale 05	3,030	—		
[241]	—	8 *Craftsmen, Scale 04	9,650	—		
[242]	—	27 *Senior Artisans (Mechanical), Scale 04	32,570	—		
[243]	—	5 *Senior Artisans (Electrical), Scale 04	6,030	—		
[244]	—	4 *Articulated Vehicle Drivers, Grade II, Scale 05	5,760	—		
[245]	—	3 *Technical Assistants (Mechanical), Scale 03	2,810	—		
[246]	—	2 *Technical Assistants (Electrical), Scale 03	1,890	—		
[247]	—	163 *Artisans, Grades II and III, Scale 03	152,570	—		
[248]	—	2 *Artisans, Grades II and III, (Refrigeration and Air-Conditioning), Scale 03	1,880	—		
[249]	—	69 *Motor Drivers or Motor Drivers/Mechanics, Grade I and II, Scale 04	80,730	—		
[250]	—	4 *Heavy Lorry (Lowloader) Drivers, Scale 04	5,760	—		
[251]	—	4 *Diesel Mechanics, Scale 03	3,600	—		
		Carried forward	N 2,573,900			

EXPENDITURE

HEAD 00332.—MINISTRY OF WORKS AND HOUSING—*continued*

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
Prought forward			2,573,900			
<i>Personal Emoluments—contd</i>						
ROAD TRAFFIC UNIT						
1 [252]	—	1 *Senior Road Traffic Superintendent, Scale 09 .	4,370	—		
[253]	—	3 *Higher Road Traffic Superintendent, Scale 03 .	10,250	—		
[254]	—	4 *Road Traffic Superintendents, Scale 07 .	10,470	—		
[255]	—	2 *Assistant Road Traffic Superintendents, Scale 06 .	4,010	—		
[256]	—	1 *Senior Clerical Officer, Scale 05 .	1,440	—		
[257]	—	2 *Clerical Officers, Scale 04 .	2,330	—		
[258]	—	2 *Clerical Assistants, Scale 03 .	1,830	—		
[259]	—	6 *Motor Drivers or Motor Driver/Mechanics, Grade I or II, Scale 04 .	7,200	—		
SEWERAGE AND DRAINAGE UNIT						
[260]	—	1 *Principal Engineer (Public Health), Scale 12 .	7,320	—		
[261]	—	1 *Engineer (Electrical/Mechanical), Grade I, Scale 09 or Grade II, Scale 08 .	4,530	—		
[262]	—	1 *Engineer (Hydrologist), Grade I, Scale 09 or Grade II, Scale 08 .	4,530	—		
[263]	—	1 *Engineer (Public Health), Grade I, Scale 09 or Grade II, Scale 08 .	4,530	—		
[264]	—	1 *Engineer (Mechanical/Electrical), Grade II, Scale 09 or Grade II, Scale 08 .	4,530	—		
[265]	—	1 *Senior Artisan, Scale 04 .	1,210	—		
[266]	—	100 Semi-skilled Permanent Staff, Scale 02 and Semi-skilled Permanent Staff, Scale 01 .	83,000	—		
PLANNING DIVISION						
[267]	—	1 *Chief Planning Officer, Scale 15 .	10,520	—		
[268]	—	1 *Deputy Chief Planning Officer, Scale 14 .	9,190	—		
[269]	—	2 *Principal Planning Officers, Scale 12 .	14,640	—		
[270]	—	3 *Planning Officers, Grade I, Scale 09 or Grade II, Scale 08 .	13,590	—		
[271]	—	1 *Projects Analyst, Scale 10 .	5,630	—		
[272]	—	1 *Senior Accountant, Scale 09 .	4,530	—		
[273]	—	10 *Enumerators, Scale 04 .	12,000	—		
[274]	—	2 *Clerical Assistants, Scale 03 .	1,880	—		
[275]	—	4 *Technical Assistants, Scale 03 .	3,750	—		
ALLOWANCES						
[276]	—	Leave Bonus	150,000	—		
[277]	—	Contract Addition	30,000	—		
[278]	—	Inducement Allowance	15,000	—		
[279]	—	Acting Allowance	20,000	—		
[280]	—	No-Accident Bonus	300	—		
[281]	—	Overtime	12,000	—		
[282]	—	Rent Supplement	15,000	—		
Total, Continuing Establishment			N 3,043,530	—		
Less: Anticipated savings due to Staff turn-over			723,320	—		
Total, Personal Emoluments			N 2,320,160	—		

EXPENDITURE

HEAD 00332.—MINISTRY OF WORKS AND HOUSING—continued

Sub-head	Details of Expenditure	Estimate, 1976-77	Approved Estimate, 1975-76	Actual Expend- iture, 1974-75	Notes
		N	N	N	
	<i>Other Charges</i>				
2.	Transport and Travelling	291,190	—		
3.	Office and General	10,000	—		
4.	Drawing Office Materials and Instruments	60,000	—		
5.	Motor Vehicles: Maintenance and Running Costs	145,600	—		
6.	Labour General	57,300	—		
7.	First Aid Equipment	600	—		
8.	In-service Training	12,000	—		
9.	Library	1,000	—		
10.	Electricity and Water Supply	35,020	—		
11.	Materials Testing Laboratory	2,000	—		
12.	Equipment and Stores	25,000	—		
13.	Rents General	100,000	—		
14.	Maintenance of Trunk 'B' Roads	758,400	—		
15.	State Road Safety Committee: Subvention	1,000	—		
16.	Boundary Settlement Commission: Special Survey	15,000	—		
17.	Sick Leave and Holiday Pay to Daily Rated Employees	12,480	—		
18.	Too's Allowance to Artisans on Permanent Establishments	1,000	—		
19.	Tools Allowance to Daily Rated Employees	600	—		
20.	Maintenance of State Land	1,800	—		
21.	Judges Quarters: Renovation and repairs	8,320	—		
22.	Maintenance of Other Public Buildings and Quarters	50,000	—		
23.	Production and Storage of Standard Building Plans	10,000	—		
24.	Maintenance of Electrical and Gas Fuel Installations and Appliances in Government Buildings	15,000	—		
25.	Purchase of Motor Vehicles	100,000	—		
26.	Up-keep of Refrigerators and Cookers	9,000	—		
27.	Purchase of Stationery	10,000	—		
28.	Upkeep of Air-conditioners	10,000	—		
29.	Maintenance, Supply and Replacement of Office Furniture	50,000	—		
30.	Maintenance of Private Buildings rented by Government	400	—		
31.	Maintenance of Foreshores and Piers	300	—		
32.	Upkeep of Special Cemetery	2,500	—		
33.	Touring Equipment: Junior Staff	2,000	—		
34.	Running and Maintenance of State Launches	30,000	—		
35.	Agency Fees in respect of works supervised by Federal Officers	200	—		
36.	Upkeep of Construction Plants and Vehicles	207,990	—		
37.	Upkeep of Workshops: Mechanical and Wood-working	30,000	—		
38.	Unallocated Stores Accounts	40,000	—		
39.	Reimbursement to Federal Inland Waterways Departments	25,000	—		
40.	Grants-in-Aid Water-ways Clearance	25,000	—		
41.	Upkeep of Motor Vehicle Inspection Stations and Equipment	10,000	—		
42.	Purchase of Typewriters	10,000	—		
	Total, Other Charges	N 2,175,700	—		
	<i>Summary</i>				
	Personal Emoluments	2,320,160	—		
	Other Charges	2,175,700	—		
	Total, Ministry of Works and Housing	N 4,495,860	—		

NON-MINISTERIAL DEPARTMENTS

AUDIT

HEAD 00333

Accounting Officer:

Auditor-General

EXPENDITURE

HEAD 00333—AUDIT DEPARTMENT

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
<i>Personal Emoluments</i>						
1	[1]	1 *Auditor-General, Scale 16 (Maximum)	12,420	—		
	[2]	1 *Deputy Auditor-General, Scale 14	8,870	—		
	[3]	2 *Chief Auditors, Scale 13	15,530	—		
	[4]	2 *Principal Auditors, Scale 12	21,640	—		
	[5]	2 *Senior Auditors, Scale 10	10,920	—		
	[6]	9 *Auditors, Grade I or II, Scale 09 or 08	29,380	—		
	[7]	2 *Principal Executive Officers, Scale 10	10,700	—		
	[8]	2 *Senior Executive Officers, Scale 09	8,740	—		
	[9]	6 *Higher Executive Officers, Scale 08	21,360	—		
	[10]	10 *Executive Officers, Scale 07	26,200	—		
	[11]	9 *Assistant Executive Officers, Scale 06	17,180	—		
	[12]	1 *Personal Secretary, Grade II, Scale 09	4,370	—		
	[13]	1 *Confidential Secretary, Grade II, Scale 07	2,500	—		
	[14]	1 *Stenographer, Scale 05	1,440	—		
	[15]	1 *Chief Clerical Officer, Scale 06	1,910	—		
	[16]	9 *Senior Clerical Officers, Scale 05	7,200	—		
	[17]	21 *Clerical Officers, Scale 04	29,100	—		
	[18]	5 *Clerical Assistants, Scale 03	4,500	—		
	[19]	1 *Chief Typist, Scale 05	1,440	—		
	[20]	2 *Senior Typists, Scale 04	2,330	—		
	[21]	4 *Typists, Grade II and III, Scale 03	3,600	—		
	[22]	1 Head Messenger, Scale 03	900	—		
	[23]	1 *Driver Mechanic, Scale 03	900	—		
	[24]	8 Messengers, Scale 02	6,640	—		
	[25]	1 Cleaner, Scale 01	720	—		
	[26]	2 Watchmen, Scale 01	1,440	—		
	[27]	— Acting Allowance	3,500	—		
	[28]	— Leave Bonus	8,000	—		
	[29]	— Rent Supplement	15,000	—		
Total, Continuing Establishment			N 278,430	—		
<i>Less: Anticipated Savings due to Staff Turnover</i>			24,200	—		
Total, Personal Emoluments			N 254,230	—		
<i>Other Charges</i>						
1.		Transport and Travelling Expenses	60,000	—		
2.		Office and General	1,500	—		
3.		Labour	60	—		
4.		Electricity and Water Supply	150	—		
5.		Office Equipment	2,500	—		
6.		Purchase of Books	100	—		
7.		Supply of Stationery	1,000	—		
8.		Supply of Typewriters	3,000	—		
9.		Supply of Furniture	5,000	—		
10.		Purchase of Vehicle	10,000	—		
11.		Maintenance and Running Costs	2,000	—		
Total, Other Charges			N 85,310	—		
<i>Summary</i>						
Personal Emolument			254,230	—		
Other Charges			85,310	—		
Total, Audit Department			N 339,540	—		

CENTRAL SCHOOLS BOARD

HEAD 00334

Accounting Officer:

Secretary, Central Schools Board.

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EXPENDITURE

HEAD 00334.—CENTRAL SCHOOLS BOARD

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
<i>Personal Emoluments</i>						
1	[1]	1 Chairman	11,270	—		
	[2]	1 Full-time Member	8,870	—		
	[3]	3 Part-time Members	16,020	—		
	[4]	1 *Secretary	—	—		
	[5]	1 *Confidential Secretary, Grade I, Scale 08	3,570	—		
	[6]	1 *Confidential Secretary, Grade II, Scale 07	2,740	—		
APPOINTMENTS DIVISION						
	[7]	1 *Senior Assistant Secretary, Scale 10	5,790	—		
	[8]	1 *Assistant Secretary, Grade I, Scale 09 or Grade II, Scale 08	4,170	—		
	[9]	2 *Executive Officers, Scale 07	5,480	—		
	[10]	1 *Assistant Executive Officer, Scale 06	2,100	—		
	[11]	1 *Stenographer, Scale 05	1,440	—		
PERSONNEL DIVISION						
	[12]	1 *Senior Assistant Secretary, Scale 10	5,790	—		
	[13]	1 *Assistant Secretary, Grade I, Scale 09 or Grade II, Scale 08	3,570	—		
	[14]	1 *Higher Executive Officer, Scale 08	3,570	—		
	[15]	1 *Stenographer, Scale 05	1,440	—		
ADMINISTRATION AND GENERAL DIVISION						
	[16]	1 *Principal Executive Officer, Scale 10	5,790	—		
	[17]	1 *Higher Executive Officer (General Duties), Scale 08	3,570	—		
	[18]	1 *Executive Officer, Scale 07	2,740	—		
	[19]	1 *Stenographer, Scale 05	1,440	—		
	[20]	1 *Chief Clerical Officer, Scale 06	2,100	—		
	[21]	1 *Senior Clerical Officer, Scale 05	1,590	—		
	[22]	15 *Clerical Officers, Scale 04	18,720	—		
	[23]	1 *Store-keeper, Scale 04	1,250	—		
	[24]	4 *Clerical Assistants, Scale 03	3,890	—		
	[25]	1 *Chief Typist, Scale 05	1,590	—		
	[26]	2 *Senior Typist, Scale 04	2,500	—		
	[27]	3 *Typists, Grade II or III, Scale 03	2,820	—		
	[28]	1 *Motor Driver, Scale 03	980	—		
	[29]	1 Head Messenger, Scale 03	980	—		
	[30]	9 Messengers, Scale 02	7,290	—		
	[31]	1 Roneo Machine Operator, Scale 02	870	—		
	[32]	1 Nightwatchman, Scale 01	770	—		
ACCOUNTS SECTION						
	[33]	1 *Senior Accountant, Scale 10	5,790	—		
	[34]	1 *Higher Executive Officer (Accounts), Scale 08	3,570	—		
	[35]	2 *Executive Officers (Accounts), Scale 07	5,480	—		
	[36]	1 *Assistant Executive Officer (Accounts), Scale 06	2,100	—		
	[37]	1 *Data Processing Assistant, Scale 04	1,250	—		
INTERNAL AUDIT						
	[38]	1 *Higher Executive Officer (Accounts), Scale 08	4,170	—		
	[39]	1 *Executive Officer, Scale 07	2,740	—		
	[40]	2 *Clerical Officers, Scale 04	2,500	—		
Carried forward			N 162,310			

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

EXPENDITURE

HEAD 00334.—CENTRAL SCHOOLS BOARD—*continued*

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	162,310			
		<i>Personal Emoluments—contd</i>				
		DIVISIONAL SCHOOLS BOARDS				
1	[41]	— 9 Chairmen	27,000	—		
	[42]	— 18 Part-time Members	36,000	—		
	[43]	— 9 *Principal Assistant Inspectors of Education, Scale 10	51,660	—		
	[44]	— 9 *Executive Officers (General Duties), Scale 07	24,630	—		
	[45]	— 9 *Higher Executive Officers (Accounts), Scale 08	41,630	—		
	[46]	— 9 *Executive Officers (Accounts), Scale 07	24,630	—		
	[47]	— 9 *Assistant Executive Officers (General Duties), Scale 06	18,900	—		
	[48]	— 9 *Senior Clerical Officers, Scale 05	14,260	—		
	[49]	— 19 *Clerical Officers, Scale 04	22,800	—		
	[50]	— 10 *Clerical Assistants, Scale 03	9,000	—		
	[51]	— 9 *Senior Typists, Scale 04	11,240	—		
	[52]	— 12 *Typists, Grade II or III, Scale 03	11,670	—		
	[53]	— 9 *Stores Assistants, Scale 03	8,750	—		
	[54]	— 2 *Telephone Operator, Scale 03	1,950	—		
	[55]	— 9 *Motor Drivers, Scale 03	8,750	—		
	[56]	— 11 Messengers, Scale 02	9,500	—		
	[57]	— 9 Nightwatchmen, Scale 01	6,870	—		
	[58]	— 9 Caretakers, Scale 01	6,870	—		
		INTERNAL AUDIT SECTION				
	[59]	— 9 *Executive Officers (Accounts), Scale 07	24,630	—		
	[60]	— 10 *Clerical Officers, Scale 04	22,670	—		
		ALLOWANCES				
	[61]	— — Leave Bonus Allowance	29,850	—		
	[62]	— — House Supplement	20,640	—		
	[63]	— — Inducement Allowance	100	—		
	[64]	— — Acting Allowance	200	—		
	[65]	— — Overtime Allowance	400	—		
	[66]	— — No-Accident Bonus for Motor Drivers	400	—		
		Total, Continuing Establishments	N 597,310	—		
		Less: Anticipated Savings due to Staff Turnover	57,310	—		
		Total, Personal Emoluments	N 540,000	—		
		Other Charges				
2.		Transport and Travelling Expenses	68,640	—		
3.		Office and General	6,050	—		
4.		Electricity and Water Supply	3,000	—		
5.		Labour	5,000	—		
6.		Central and Divisional Schools Boards Bank Charges	17,330	—		
7.		Motor Vehicles: Maintenance and Running Costs	6,930	—		
8.		Selection of Officers	3,470	—		
9.		Purchases of Motor Vehicles for Schools Boards	6,250	—		
		Total, Other Charges	N 116,670	—		
		Summary				
		Personal Emoluments	540,000	—		
		Other Charges	116,670	—		
		Total, Central Schools Board	N 656,670	—		

JUDICIAL: HIGH COURT OF JUSTICE

HEAD 00335

Accounting Officer:

Chief Registrar, High Court of Justice

EXPENDITURE

HEAD 00335.—JUDICIAL: HIGH COURT OF JUSTICE

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
<i>Personal Emoluments</i>						
1	[1]	1 *Chief Justice	14,220	—	—	
	[2]	6 *Judges	83,700	—	—	
	[3]	1 *Chief Registrar, Scale 15	11,030	—	—	
	[4]	1 *Deputy Chief Registrar, Scale 14	9,830	—	—	
	[5]	3 *Chief Magistrates, Scale 14	29,490	—	—	
	[6]	4 *Senior Magistrates, Grade I, Scale 12	31,010	—	—	
	[7]	3 *Senior Magistrates, Grade II, Scale 10	19,300	—	—	
	[8]	2 *Magistrates, Scale 09	10,680	—	—	
	[9]	1 *Principal Registrar, Scale 10	6,440	—	—	
	[10]	2 *Senior Registrars, Scale 09	10,680	—	—	
	[11]	5 *Higher Registrars, Scale 08	20,820	—	—	
	[12]	1 *Higher Executive Officer (Accounts), Scale 08	4,170	—	—	
	[13]	1 *Executive Officer (Accounts), Scale 07	3,220	—	—	
	[14]	8 *Registrars, Scale 07	25,730	—	—	
	[15]	1 *Confidential Secretary, Grade I, Scale 08	4,170	—	—	
	[16]	7 *Confidential Secretaries, Grade II, Scale 07	22,520	—	—	
	[17]	6 *Assistant Registrars, Scale 06 or Assistant Registrar-in-training, Scale 05	14,910	—	—	
	[18]	1 *Librarian, Scale 08	4,170	—	—	
	[19]	3 *Library Officers, Scale 07	9,650	—	—	
	[20]	1 *Chief Clerical Officer, Scale 06	2,490	—	—	
	[21]	10 *Senior Clerical Officers, Scale 05	18,720	—	—	
	[22]	54 *Clerical Officers, Scale 04	79,080	—	—	
	[23]	1 *Chief Bailiff, Scale 06	2,490	—	—	
	[24]	2 *Senior Bailiffs, Scale 05	3,750	—	—	
	[25]	18 *Bailiffs, Scale 04	25,490	—	—	
	[26]	2 *Chief Typists, Scale 05	3,750	—	—	
	[27]	6 *Senior Typists, Scale 04	8,500	—	—	
	[28]	25 *Typists, Grades II and III, Scale 03	28,500	—	—	
	[29]	31 *Clerical Assistants, Scale 03	35,340	—	—	
	[30]	1 *Telephone Operator, Scale 03	1,140	—	—	
	[31]	3 *Telephone Attendants, Scale 03	3,420	—	—	
	[32]	2 Head Messengers, Scale 03	2,280	—	—	
	[33]	5 *Motor Drivers, Scale 03 or Motor Drivers/Mechanics, Grades I and II, Scale 04	5,700	—	—	
	[34]	38 Messengers, Scale 02	37,400	—	—	
	[35]	16 Watchmen/Gatekeepers, Scale 01	13,920	—	—	
<i>INTERNAL AUDIT SECTION</i>						
	[36]	1 *Executive Officer (Accounts), Scale 07	3,220	—	—	
	[37]	1 *Senior Clerical Officer, Scale 05	1,520	—	—	
	[38]	1 *Clerical Officer, Scale 04	1,170	—	—	
<i>CUSTOMARY COURTS SECTION</i>						
	[39]	3 *Chief Customary Court Presidents, Scale 14	29,490	—	—	
	[40]	1 *Senior Customary Court President, Grade I Scale 12	7,760	—	—	
	[41]	2 *Senior Customary Court Presidents, Grade II Scale 10	12,870	—	—	
	[42]	1 *Customary Court President, Scale 09	5,340	—	—	
<i>ALLOWANCES</i>						
	[43]	Chief Justice's Consolidated Allowances	4,000	—	—	
	[44]	Judges Consolidated Allowance at ₦3,000	21,500	—	—	
	[45]	Acting Allowances	3,040	—	—	
Carried forward			N 697,620			

EXPENDITURE

HEAD 00335.—JUDICIAL: HIGH COURT OF JUSTICE—*continued*

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	697,620			
		<i>Personal Emoluments—contd</i>				
		<i>ALLOWANCES—contd</i>				
1	[46]	— — Leave Bonus	25,000	—		
	[47]	— — Rent Supplement	10,000	—		
		Total, Continuing Establishments N	732,620	—		
		<i>Less: Anticipated savings due to Staff turnover</i>	70,020	—		
		Total, Personal Emoluments N	662,600	—		
		<i>Other Charges</i>				
2.		Transport and Travelling Expenses	30,000	—		
3.		Office and General	5,200	—		
4.		Labour	4,500	—		
5.		Copying of Court Records	9,710	—		
6.		State Witness Expenses	10,000	—		
7.		Electricity and Water Supply	6,500	—		
8.		Service of Summons	4,160	—		
9.		Counsel Assigned by Courts	1,500	—		
10.		Fees for Interpreters	300	—		
11.		Inquests	7,000	—		
12.		Libraries (Law Journals)	8,000	—		
13.		Remission of Summons	80	—		
14.		Publication of Judgment of High Courts	1,000	—		
15.		Law Books	20,000	—		
16.		Stationery	5,000	—		
17.		Office Equipment	10,000	—		
18.		Purchase of Motor Vehicles	10,000	—		
19.		Motor Vehicle: Maintenance and Running Costs	2,000	—		
		Total, Other Charges N	134,930	—		
		<i>Summary</i>				
		Personal Emoluments	662,600	—		
		Other Charges	134,930	—		
		Total, High Court of Justice Authorised by Statute N	797,530	—		
		To be voted	664,110	—		

LOCAL GOVERNMENT SERVICE BOARD

HEAD 00336

Accounting Officer:

Secretary, Local Government Service Board.

EXPENDITURE

HEAD 00336.—LOCAL GOVERNMENT SERVICE BOARD

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
<i>Personal Emoluments</i>						
1	[1]	1 Chairman	11,030	—		
	[2]	3 Members	20,000	—		
	[3]	1 *Secretary, Scale 14	9,000	—		
	[4]	1 *Senior Assistant Secretary, Scale 10	6,000	—		
	[5]	1 *Assistant Secretary, Grade I, Scale 09 or Grade II, Scale 08	4,500	—		
	[6]	2 *Executive Officers, Scale 07	5,000	—		
	[7]	1 *Confidential Secretary, Grade I, Scale 08	3,500	—		
	[8]	1 *Confidential Secretary, Grade II, Scale 07	2,500	—		
	[9]	2 *Stenographers, Scale 05	3,000	—		
	[10]	4 *Clerical Officers, Scale 04	4,800	—		
	[11]	1 *Clerical Assistant, Scale 03	900	—		
	[12]	1 *Chief Typist, Scale 05	1,500	—		
	[13]	1 *Senior Typist, Scale 04	1,200	—		
	[14]	2 *Typists, Grades II and III, Scale 03	2,250	—		
	[15]	2 Messengers, Scale 02	1,660	—		
	[16]	1 Motor Driver, Scale 03	900	—		
Total, Personal Emoluments			N 77,740	—		
<i>Other Charges</i>						
2.		Transport and Travelling Expenses	3,530	—		
3.		Office and General	1,900	—		
4.		Selection of Officers	1,000	—		
5.		Electricity and Water Supply	800	—		
6.		Conference of Local Government Service Board	1,000	—		
7.		Purchase of Books	30	—		
8.		Purchase of Vehicle	6,000	—		
9.		Maintenance	500	—		
Total, Other Charges			N 14,760	—		
<i>Summary</i>						
Personal Emoluments			77,740	—		
Other Charges			14,760	—		
Total, Local Government Service Board			N 92,500	—		

PUBLIC SERVICE COMMISSION

HEAD 00337

Accounting Officer:

Secretary, Public Service Commission

EXPENDITURE

HEAD 00337.—PUBLIC SERVICE COMMISSION

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
<i>Personal Emoluments</i>						
1	[1]	1 Chairman	12,420	—		
	[2]	3 Members	33,080	—		
	[3]	1 *Secretary, Scale 15	—	—		
	[4]	1 *Higher Executive Officer (Confidential Registrar) Scale 08	3,270	—		
	[5]	2 *Confidential Secretaries, Grade I, Scale 05	6,540	—		
	[6]	1 *Stenographer, Scale 05	1,590	—		
APPOINTMENT DIVISION						
	[7]	1 *Senior Assistant Secretary, Scale 10	5,630	—		
	[8]	1 *Assistant Secretary, Grade I, Scale 09 or Grade II, Scale 08	4,700	—		
	[9]	1 *Executive Officer, Scale 07	2,740	—		
	[10]	1 *Stenographer, Scale 05	1,590	—		
PERSONNEL DIVISION						
	[11]	1 *Principal Assistant Secretary, Scale 12	7,320	—		
	[12]	1 *Senior Assistant Secretary, Scale 10	5,630	—		
	[13]	1 *Assistant Secretary, Grade I, Scale 09 or Grade II, Scale 08	4,700	—		
	[14]	1 *Higher Executive Officer, Scale 08	3,420	—		
	[15]	1 *Confidential Secretary, Grade II, Scale 07	2,740	—		
	[16]	1 *Stenographer, Scale 05	1,440	—		
ADMINISTRATION AND GENERAL DIVISION						
	[17]	1 *Higher Executive Officer, Scale 08	3,270	—		
	[18]	1 *Executive Officer (Accounts), Scale 07	2,740	—		
	[19]	1 *Chief Clerical Officer, Scale 06	2,000	—		
	[20]	1 *Senior Clerical Officer, Scale 05	1,590	—		
	[21]	8 *Clerical Officers, Scale 04	11,360	—		
	[22]	1 *Chief Typist, Scale 05	1,590	—		
	[23]	1 *Senior Typist, Scale 04	1,250	—		
	[24]	5 *Typists, Grades II and III, Scale 03	4,900	—		
	[25]	1 *Clerical Assistant, Scale 03	980	—		
	[26]	1 Head Messenger, Scale 03	980	—		
	[27]	1 Motor Driver, Scale 03	900	—		
	[28]	4 Messengers, Scale 02	3,320	—		
	[29]	1 Nightwatchman, Scale 01	770	—		
INTERNAL AUDIT UNIT						
	[30]	1 *Senior Clerical Officer, Scale 05	1,590	—		
ALLOWANCE						
	[31]	Overtime	1,500	—		
	[32]	Leave Bonus	5,350	—		
	[33]	Rent Supplement	8,280	—		
Total, Continuing Establishments			N 149,180	—		
Less: Anticipated Savings due to Staff Turnover			14,000	—		
Total, Personal Emoluments			N 135,180	—		

EXPENDITURE

HEAD 00337.—PUBLIC SERVICE COMMISSION—*continued*

Sub-head	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
	<i>Other Charges</i>				
2.	Local Transport and Travelling Expenses	9,020	—		
3.	Office and General	3,080	—		
4.	Electricity and Water Supply	1,000	—		
5.	Labour	1,440	—		
6.	Selection of Officers	6,000	—		
7.	Office Equipment and Furniture	4,000	—		
8.	Purchase of Motor Vehicle	12,000	—		
9.	Motor Vehicles: Maintenance and Running Costs	1,200	—		
10.	Stationery	2,000	—		
11.	Purchase of Journals	100	—		
	Total, Other Charges	N 39,840	—		
	<i>Summary</i>				
	Personal Emoluments	135,180	—		
	Other Charges	39,840	—		
	Total, Public Service Commission	N 175,020	—		
	Authorised by Statute	45,500	—		
	To be voted	129,520	—		

**RECURRENT GRANTS, SUBVENTIONS AND LOANS TO
STATUTORY BODIES AND OTHER AGENCIES**

HEAD 00338

Accounting Officer:

Permanent Secretary, Ministry of Finance and Economic Development.

EXPENDITURE

HEAD 00338.—RECURRENT GRANTS, SUBVENTIONS AND LOANS TO STATUTORY BODIES AND OTHER AGENCIES

Sub-head	Details of Expenditure	Plan Provision, 1975-80 N	Appropriation, 1976-77 N
1.	Ondo State Broadcasting Station	—	500,000
2.	Water Corporation	—	1,500,000
3.	Ondo State Sports Council	—	500,000
4.	Ondo State Agricultural Credit Corporation	—	300,000
5.	Housing Corporation	—	500,000
6.	Marketing Board	—	100,000
Total, Recurrent Grants, Subventions and Loans to Statutory Bodies and other Agencies		—	3,400,000

CAPITAL BUDGET

CAPITAL BUDGET

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HEAD 00350.—CAPITAL EXPENDITURE AND DEVELOPMENT FUND RECEIPTS

Sub-head	Details of Receipts	Actual Receipts, 1974-75 N	Estimated Receipts, 1975-76. N	Revised Estimated Receipts, 1975-76 N	Estimated Receipts, 1976-77 N
1.	Appropriation from Recurrent Budget Surplus	—	—	—	—
	LOANS: INTERNAL SOURCES				
	Allocation from Federal Republic of Nigeria Development Loan Stocks	—	—	—	20,000,000
	GRANTS: INTERNAL SOURCES				
✓ 3.	Federal Government Grant for Agricultural development Schemes	—	—	—	16,790
✓ 4.	Federal Government Grant for Fertilizer procurement and distribution	—	—	—	1,639,220
✓ 5.	Federal Government Grant for Water Supply	—	—	—	5,662,730
✓ 6.	Federal Government Grant for Urban Road Development	—	—	—	1,550,000
✓ 7.	Federal Government Grant for Sewerage, Drainage and Waste Disposal	—	—	—	1,000,000
✓ 8.	Federal Government Grant for Secondary Education	—	—	—	1,479,680
9.	Federal Government Grant for Post Secondary Technical Education (The Polytechnic)	—	—	—	10c
10.	Federal Government Grant for Training of Nurses and Health Inspectors	—	—	—	300,000
11.	Federal Government Grant for Model Industrial Estates	—	—	—	300,000
12.	Federal Government Grant for shopping Centres	—	—	—	34,630
13.	Federal Government Grant for the Construction of State Headquarters	—	—	—	3,500,000
14.	Federal Government Grant for the Construction of 500 housing units	—	—	—	13,200,000
✓ 15.	Federal Government Grant for Road Development in the State Capital	—	—	—	5,000,000
	REIMBURSEMENTS/CONTRIBUTIONS BY THE FEDERAL GOVERNMENT				
18.	Federal Government Reimbursement for preparation for Universal Primary Education Teachers Training	—	—	—	5,732,060
19.	Federal Government Reimbursement for preparation for Universal Primary Education Primary School Buildings	—	—	—	2,300,000
20.	Federal Government Contribution towards Cocoa Development Project	—	—	—	974,000
✓ 21.	Federal Government Contribution towards Nucleus Estate/Small holder Oil-Palm	—	—	—	640,000
	EXTERNAL LOANS				
23.	World Bank Loan for Cocoa Small Scale Projects	—	—	—	2,269,290
24.	I.D.A. Education Loan	—	—	—	105,000
	REFUNDS				
26.	Loan Repayment by National Electric Power Authority	—	—	—	32,280
27.	Loan Repayment by Western Nigeria Housing Corporation	—	—	—	10c
28.	Loan Repayment by Successors to Western Nigeria Development Corporation	—	—	—	10c
29.	Loan Repayment by Local Government Councils	—	—	—	10c
30.	Overpayments Refunded	—	—	—	10c
	Carried forward N				65,735,730

HEAD 00350.—CAPITAL EXPENDITURE AND DEVELOPMENT FUND
 RECEIPTS—continued

Sub-head	Details of Receipts	Actual Receipts, 1974-75 N	Estimated Receipts, 1975-76 N	Revised Estimated Receipts, 1975-76 N	Estimated Receipts, 1976-77 N
	Brought forward				65,735,730
	REFUNDS—contd				
31.	Proceeds from Properties Confiscated by Government: Assets Investigation Tribunal	—	—	—	10
32.	Loan Repayment by Government Companies and Agencies	—	—	—	92,490
33.	Interests due on Loan to National Bank of Nigeria Limited	—	—	—	416,750 <i>K vlt</i>
	DIVIDENDS ON GOVERNMENT INVESTMENTS				
35.	Ministry of Industries Incorporated	—	—	—	217,000
36.	Western State Industrial Investment and Credit Corpo- ration and its Subsidiaries	—	—	—	62,000
37.	Other Government Investments	—	—	—	155,000
	Total	N	—	—	66,672,980

**SUMMARY OF CAPITAL EXPENDITURE
AND
CLASSIFICATION OF CAPITAL ESTIMATES BY SECTORS**

EXPENDITURE

SUMMARY OF CAPITAL EXPENDITURE

Head	Title	Plan Provision, 1976-80 N	Appropriation 1976-77 Millions N
351.	Ministry of Agriculture and Natural Resources	—	18,299,880
352.	Commerce and Industry	—	3,927,560
353.	Fuel and Power	—	2,015,000
354.	Ministry of Works and Housing (Transportation)	—	31,224,010
355.	Education	—	8,877,220
356.	Water Supplies	—	10,131,840
357.	Health and Medical Services	—	8,063,640
358.	Town and Country Planning	—	1,496,220
359.	Publicity and Fire Services	—	777,730
360.	Judicial	—	225,000
361.	General Administration	—	22,013,770
362.	Capital Loans and Grants	—	4,593,520
Total, Capital Expenditure		N —	111,645,390

EXPENDITURE

CLASSIFICATION OF CAPITAL ESTIMATES
BY SECTORS 1976-77

	N	% of total
SECTOR I: ECONOMIC SECTOR		
(1) Agriculture (including Head 00351 subheads 3-10 and subheads 2 and 10 of Head 00362)	19,799,890	17.73
(2) Commerce and Industry	3,927,560	3.52
(3) Fuel and Power (Electricity Supply)	2,055,000	1.84
(4) Transportation, Roads and Waterways	26,624,010	23.81
Total, Economic Sector	N 52,366,460	46.90
SECTOR II: SOCIAL SECTOR		
(1) Education	8,877,220	7.95
(2) Water Supply (including Head 00356 and Sub-head 4 of Head 00362)	10,531,840	9.43
(3) Health and Medical Service	8,063,640	7.22
(4) Wastes Disposal and Sewerage Sub-head 26 of Head 00361	2,000,000	1.79
(5) Town and Country Planning (Including Head 00358 and Sub-head 13 and 14 of Head 00354)	6,096,220	5.46
(6) Social Development and Sports (Sub-heads 15-19 of Head 00359) and Sub-head 3 of Head 00362	1,042,510	0.93
(7) Information Publicity and Fire Services (Including Sub-heads 1-14 of Head 00359) and sub-head of Head 00362	1,428,730	1.28
(8) Housing	1,000,000	0.90
Total, Social Sector	N 39,040,160	34.96
SECTOR III: ADMINISTRATION		
(1) Judicial (Courts)	225,000	0.21
(2) General Administration	20,013,770	17.93
Total, Administration	N 20,238,770	18.14
<i>Summary</i>		
Economic	52,366,460	46.90
Social Sector	39,040,160	34.96
Administration	20,238,770	18.14
Total, Capital Estimates	N 111,645,390	100%

MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

HEAD 00351

Accounting Officer:

Permanent Secretary, Ministry of Agriculture and Natural Resources.

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
<i>Personal Emoluments</i>						
1	[1]	1 Commissioner	—	—		
	[2]	1 *Permanent Secretary	—	—		
	[3]	1 *Secretary for Finance and Establishment, Scale 15	—	—		
	[4]	1 *Personal Secretary, Grade II, Scale 09	4,370	—		
	[5]	2 *Confidential Secretaries, Grade I, Scale 08	6,540	—		
	[6]	1 *Confidential Secretary, Grade III, Scale 05	1,910	—		
	[7]	1 Watchman, Scale 01	720	—		
ADMINISTRATION AND GENERAL DIVISION						
	[8]	2 *Principal Assistant Secretaries, Scale 12	14,210	—		
	[9]	1 *Principal Accountant, Scale 12	7,110	—		
	[10]	1 *Accountant, Grade I, Scale 09 or Grade II, Scale 08	3,270	—		
	[11]	3 *Assistant Secretaries, Grade I, Scale 09 or Grade II, Scale 08	9,800	—		
	[12]	1 *Senior Executive Officer (Accounts), Scale 09	4,370	—		
	[13]	2 *Senior Executive Officers, Scale 09	8,740	—		
	[14]	1 *Higher Stores Officer, Scale 08	3,270	—		
	[15]	1 *Higher Executive Officer (Accounts), Scale 08	3,270	—		
	[16]	1 *Higher Executive Officer, Scale 08	3,270	—		
	[17]	4 *Executive Officers, Scale 07	9,990	—		
	[18]	2 *Executive Officers (Accounts), Scale 07	5,000	—		
	[19]	3 *Store Officers, Scale 07	7,500	—		
	[20]	3 *Assistant Executive Officers, Scale 06	5,730	—		
	[21]	3 *Confidential Secretaries, Grade III, Scale 06	5,730	—		
	[22]	1 *Chief Technical Assistant, Scale 07	2,500	—		
	[23]	1 *Senior Technical Assistant, Grade I, Scale 06	1,910	—		
	[24]	2 *Chief Clerical Officers, Scale 06	3,820	—		
	[25]	4 *Senior Clerical Officers, Scale 05	5,760	—		
	[26]	21 *Clerical Officers, Scale 04	24,450	—		
	[27]	3 *Senior Storekeepers, Scale 05 or Storekeepers, Scale 04	3,500	—		
	[28]	1 *Senior Technical Assistant, Grade II, Scale 05	1,440	—		
	[29]	7 *Stenographers, Scale 05	10,080	—		
	[30]	9 *Chief Typists, Scale 05	12,960	—		
	[31]	16 *Senior Typists, Scale 04	18,630	—		
	[32]	1 *Senior Technical Assistant in-training, Scale 04	1,170	—		
	[33]	4 *Stores Assistants, Scale 03	3,600	—		
	[34]	15 *Clerical Assistants, Scale 03	13,500	—		
	[35]	5 *Technical Assistants, Scale 03	4,500	—		
	[36]	47 *Typists, Grades II and III, Scale 03	42,300	—		
	[37]	2 Head Messengers, Scale 03	1,800	—		
	[38]	20 Messengers, Scale 02	16,080	—		
	[39]	8 Storemen, Scale 02	6,440	—		
	[40]	2 Duplicating Machine Operators, Scale 02	1,620	—		
	[41]	9 Watchmen, Scale 01	6,480	—		
INTERNAL AUDIT UNIT						
	[42]	1 *Accountant, Grade I, Scale 09 or Grade II, Scale 08	3,270	—		
	[43]	4 *Executive Officers (Accounts), Scale 07	10,000	—		
	[44]	3 *Senior Clerical Officers, Scale 05	4,320	—		
	[45]	5 *Clerical Officers, Scale 04	5,850	—		
Carried forward			N 310,780			

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—continued

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	310,780			
		<i>Personal Emoluments—contd</i>				
		EXTENSION SERVICES DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
1	[46]	1 *Chief Agricultural Officer, Scale 15	10,510	—		
	[47]	2 *Deputy Chief Agricultural Officers, Scale 14	18,370	—		
	[48]	4 *Assistant Chief Agricultural Officers, Scale 13	32,360	—		
	[49]	4 *Principal Agricultural Officers, Scale 12	30,140	—		
	[50]	14 *Senior Agricultural Officers, Scale 10	80,970	—		
	[51]	34 *Agricultural Officers, Grades I and II, Scale 09 and Scale 08	154,830	—		
	[52]	4 *Principal Agricultural Superintendents, Scale 10	23,130	—		
	[53]	8 *Senior Agricultural Superintendents, Scale 09	38,830	—		
	[54]	33 *Higher Agricultural Superintendents, Scale 08	122,560	—		
	[55]	148 *Agricultural Superintendents, Scale 07	422,680	—		
	[56]	29 *Agricultural Superintendent-in-training, Scale 06	63,680	—		
	[57]	495 *Agricultural Assistants, Scale 06	1,087,020	—		
	[58]	*Commentator, Scale 05	—	—		
	[59]	*Assistant Matrons, Scale 04	—	—		
	[60]	93 *Agricultural Assistant-in-training, Scale 04	116,060	—		
	[61]	2 *Photographic Assistants, Scale 04	2,490	—		
	[62]	3 *Craftsmen/Mechanics, Scale 04	3,740	—		
	[63]	90 *Field Overseers, Scale 04	112,320	—		
	[64]	1 *Quarter master, Scale 04	1,240	—		
	[65]	1 *Marine Engineering Assistant, Scale 04	1,240	—		
	[66]	1 *Tractor Driver, Grade I, Scale 04	1,240	—		
	[67]	12 *Artisans, Grades I, II and III, Scale 03	12,160	—		
	[68]	4 *Driver/Projectionists, Scale 03	4,050	—		
	[69]	1 *Able Seaman, Scale 03	1,010	—		
	[70]	30 Semi-skilled Permanent Staff/Unskilled, Scale 02	26,680	—		
	[71]	5 Head Cooks, Scale 03 or 02	4,680	—		
		EXTENSION SERVICES DIVISION (SUPPORTING STAFF)				
	[72]	1 *Confidential Secretary, Grade I, Scale 08	3,270	—		
	[73]	1 *Executive Officer, Scale 07	2,500	—		
	[74]	1 *Confidential Secretary, Grade II, Scale 07	2,500	—		
	[75]	3 *Confidential Secretaries, Grade III, Scale 06	5,730	—		
	[76]	14 *Stenographer, Scale 05	20,160	—		
	[77]	5 *Senior Clerical Officers, Scale 05	7,200	—		
	[78]	26 *Clerical Officers, Scale 04	30,420	—		
	[79]	3 *Senior Storekeepers, Scale 05 or Storekeepers, Scale 04	3,500	—		
	[80]	21 *Clerical Assistants, Scale 03	18,900	—		
	[81]	8 *Stores Assistants, Scale 03	7,200	—		
	[82]	18 Messengers, Scale 02	14,480	—		
	[83]	5 *Storemen, Scale 03	4,020	—		
	[84]	9 Watchmen, Scale 01	6,480	—		
		AGRICULTURAL ENGINEERING DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
	[85]	1 *Chief Agricultural Engineer, Scale 15	9,180	—		
	[86]	1 *Deputy Chief Agricultural Engineer, Scale 14	8,080	—		
		Carried forward	N 2,826,390			

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—continued

Sub- head	Estab- lishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expen- diture, 1974-75 N	Notes
		Brought forward	2,826,390			
		<i>Personal Emoluments—contd</i>				
		AGRICULTURAL ENGINEERING DIVISION (PROFESSIONAL AND TECHNICAL STAFF)—contd				
1	[87]	1 *Assistant Chief Agricultural Engineer, Scale 13	8,080	—		
	[88]	1 *Principal Agricultural Engineer, Scale 12	7,320	—		
	[89]	1 *Senior Agricultural Engineer, Scale 10	5,780	—		
	[90]	5 *Agricultural Engineer, Grades I and II, Scale 09 and 08	23,460	—		
	[91]	1 *Principal Technical Officer, Scale 10	5,780	—		
	[92]	2 *Senior Technical Officers, Scale 09	9,700	—		
	[93]	3 *Higher Technical Officers, Scale 08	11,140	—		
	[94]	8 *Technical Officers, Scale 07	22,840	—		
	[95]	3 *Senior Firemen, Scale 07	8,560	—		
	[96]	1 *Articulated Vehicle Driver, Scale 06	2,190	—		
	[97]	2 *Senior Driver Mechanics, Grade I, Scale 06	4,390	—		
	[98]	3 *Firemen, Scale 06	6,580	—		
	[99]	2 *Firemen Artisan, Scale 06	4,390	—		
	[100]	4 *Senior Tractor Driver Mechanics, Grade I, Scale 06	8,780	—		
	[101]	9 *Senior Tractor Driver Mechanics, Grade II, Scale 05	14,900	—		
	[102]	7 *Articulated Vehicle Drivers, Grade II, Scale 05	11,590	—		
	[103]	9 *Senior Craftmen, Scale 05	14,900	—		
	[104]	4 *Chargemen, Scale 05	6,620	—		
	[105]	8 *Senior Tractor Driver Mechanic, Grade II, Scale 05	13,240	—		
	[106]	42 *Motor Driver Mechanics, Grades I and II, Scale 04	52,410	—		
	[107]	31 *Craftmen, Scale 04	38,680	—		
	[108]	15 *Senior Artisans, Scale 04	18,720	—		
	[109]	31 *Tractor Driver Mechanics, Scale 04	38,680	—		
	[110]	18 *Artisans, Grades II and III, Scale 03	18,250	—		
	[111]	1 *Tractor Driver, Scale 03	1,010	—		
	[112]	17 *Motor Drivers, Scale 03	17,230	—		
		AGRICULTURAL ENGINEERING DIVISION (SUPPORTING STAFF)				
	[113]	2 *Confidential Secretaries, Grade II, Scale 07	5,000	—		
	[114]	1 *Executive Officer, Scale 07	2,500	—		
	[115]	1 *Confidential Secretary, Grade III, Scale 06	1,910	—		
	[116]	1 *Stenographer, Scale 05	1,440	—		
	[117]	1 *Senior Clerical Officer, Scale 05	1,440	—		
	[118]	2 *Clerical Officers, Scale 04	2,340	—		
	[119]	1 *Senior Storekeeper, Scale 05 or Storekeeper, Scale 04	1,170	—		
	[120]	2 *Clerical Assistants, Scale 03	1,800	—		
	[121]	2 *Store Assistants, Scale 03	1,800	—		
	[122]	4 Messengers, Scale 02	3,220	—		
	[123]	2 Storemen, Scale 02	1,620	—		
	[124]	4 Watchmen, Scale 01	2,880	—		
		Carried forward	N 3,228,730			

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—continued

Sub- Head	Estab- lishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expen- diture, 1974-75 N	Notes
		Brought forward	3,228,730			
		<i>Personal Emoluments—contd</i>				
		AGRICULTURAL PROJECTS, PLANNING AND MARKETING DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
1 [125]	—	1 *Chief Agricultural Planning Officer, Scale 15	10,510	—		
[126]	—	1 *Deputy Chief Agricultural Planning Officer, Scale 14	9,180	—		
[127]	—	1 *Assistant Chief Agricultural Planning Officer, Scale 13	7,760	—		
[128]	—	2 *Principal Agricultural Planning Officer, Scale 12	15,070	—		
[129]	—	1 *Principal Accountant (Management), Scale 12	7,320	—		
[130]	—	6 *Senior Agricultural Planning Officers, Scale 10	34,700	—		
[131]	—	1 *Senior Accountant (Management), Scale 10	5,780	—		
[132]	—	10 *Agricultural Planning Officers, Grades I and II, Scale 09 or 08	46,920	—		
[133]	—	3 *Cost Accountants, Grades I and II, Scales 09 and 08	14,070	—		
[134]	—	10 *Agricultural Assistants, Scale 06	21,960	—		
		AGRICULTURAL PROJECTS, PLANNING AND MARKETING DIVISION (SUPPORTING STAFF)				
[135]	—	1 *Confidential Secretary, Grade I, Scale 08	3,270	—		
[136]	—	1 *Confidential Secretary, Grade II, Scale 07	2,500	—		
[137]	—	3 *Confidential Secretaries, Grade III, Scale 06	5,730	—		
[138]	—	7 *Stenographers, Scale 05	10,080	—		
[139]	—	1 *Senior Clerical Officer, Scale 05	1,440	—		
[140]	—	2 *Clerical Officers, Scale 04	2,340	—		
[141]	—	1 *Motor Driver/Mechanic, Grade I or II Scale 04	1,170	—		
[142]	—	2 *Clerical Assistants, Scale 03	1,800	—		
[143]	—	3 *Motor Drivers, Scale 03	2,700	—		
[144]	—	6 Messengers, Scale 02	4,830	—		
		VETERINARY DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
[145]	—	1 *Chief Veterinary Officer, Scale 15	10,510	—		
[146]	—	1 *Deputy Chief Veterinary Officer, Scale 14	9,180	—		
[147]	—	2 *Assistant Chief Veterinary Officers, Scale 13	15,520	—		
[148]	—	2 *Principal Veterinary Officers, Scale 12	15,070	—		
[149]	—	1 *Veterinary Specialist Officer, Scale 12	7,320	—		
[150]	—	3 *Senior Veterinary Officers, Scale 11	19,870	—		
[151]	—	8 *Veterinary Officers, Grades I and II, Scale 10 and Scale 09	43,680	—		
[152]	—	2 *Principal Livestock Superintendents, Scale 10	11,560	—		
[153]	—	1 *Principal Hides and Skin Superintendents, Scale 09	5,780	—		
[154]	—	8 *Senior Livestock Superintendents, Scale 09	38,830	—		
[155]	—	1 *Higher Laboratory Technologist, Scale 08	3,710	—		
[156]	—	8 *Higher Livestock Superintendents, Scale 08	29,710	—		
[157]	—	1 *Senior Hides and Skin Superintendent, Scale 09	5,780	—		
[158]	—	1 *Higher Hides and Skin Superintendent, Scale 08	3,710	—		
[159]	—	3 *Laboratory Technologists, Scale 07	8,520	—		
		Carried forward	N 3,666,610			

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
Brought forward			3,666,610			
<i>Personal Emoluments—contd</i>						
VETERINARY DIVISION (PROFESSIONAL AND TECHNICAL STAFF)— <i>contd</i>						
1 [160]	—	38 *Livestock Superintendents, Scale 07	108,520	—		
[161]	—	12 *Livestock Superintendents (Training), Scale 06	26,350	—		
[162]	—	3 *Hides and Skin Superintendents, Scale 07	8,560	—		
[163]	—	4 *Assistant Laboratory Technologist, Scale 06	8,780	—		
[164]	—	14 *Hides and Skin Assistant, Scale 06	30,740	—		
[165]	—	3 *Hides and Skin Assistant (Training), Scale 04	3,740	—		
[166]	—	68 *Livestock Assistants, Scale 06	149,320	—		
[167]	—	25 *Livestock Assistants-in-training, Scale 04	31,200	—		
[168]	—	5 *Laboratory Technicians, Scale 05	8,280	—		
[169]	—	10 *Livestock Overseers, Scale 03	10,140	—		
[170]	—	9 *Laboratory and Clinic Attendants, Scale 02	8,040	—		
[171]	—	Semi Skilled Permanent Staff, Scale 01	—	—		
VETERINARY DIVISION (SUPPORTING STAFF)						
[172]	—	1 *Confidential Secretary, Grade I, Scale 08	3,270	—		
[173]	—	1 *Confidential Secretary, Grade II, Scale 07	2,500	—		
[174]	—	7 *Confidential Secretaries, Grade III, Scale 06	13,360	—		
[175]	—	2 *Senior Clerical Officers, Scale 05	2,880	—		
[176]	—	10 *Clerical Officers, Scale 04	11,700	—		
[177]	—	1 *Senior Storekeeper, Scale 05 or Storekeeper, Scale 04	1,170	—		
[178]	—	7 *Stores Assistants, Scale 03	6,300	—		
[179]	—	6 *Clerical Assistants, Scale 03	5,400	—		
[180]	—	1 Head Messenger, Scale 03	900	—		
[181]	—	7 Messengers, Scale 02	5,630	—		
[182]	—	1 Storeman, Scale 02	810	—		
[183]	—	1 Watchman, Scale 01	720	—		
FORESTRY DIVISION (PROFESSIONAL AND TECHNICAL STAFF)						
[184]	—	1 *Chief Conservator of Forests, Scale 15	10,520	—		
[185]	—	1 *Deputy Chief Conservator of Forests, Scale 14	9,520	—		
[186]	—	1 *Assistant Chief Conservator of Forests, Scale 13	7,760	—		
[187]	—	2 *Conservator of Forests, Scale 12	14,640	—		
[188]	—	6 *Senior Assistant Conservator of Forests, Scale 10	35,680	—		
[189]	—	15 *Assistant Conservator of Forests, Grade I, Scale 09 or Grade II, Scale 08	62,460	—		
[190]	—	1 *Principal Forest Superintendent, Scale 10	5,780	—		
[191]	—	3 *Senior Forest Superintendents, Scale 09	14,080	—		
[192]	—	7 *Higher Forest Superintendents, Scale 08	26,000	—		
[193]	—	2 *Sawmill Technicians, Scale 07	5,720	—		
[194]	—	23 *Forest Superintendents, Scale 07	65,690	—		
[195]	—	9 *Forest Superintendents-in-training, Scale 06	18,900	—		
[196]	—	52 *Forest Assistants, Scale 06	119,180	—		
[197]	—	25 *Rangers, Scale 05	43,200	—		
[198]	—	18 *Forest Assistants-in-training, Scale 04	23,220	—		
[199]	—	1 *Forest Surveyor, Scale 04	1,420	—		
[200]	—	3 *Chief Rangers, Scale 06	6,880	—		
Carried forward			N 4,585,570			

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—continued

Sub- head	Estab- lishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expen- diture, 1974-75 N	Notes
		Brought forward	4,585,570			
		<i>Personal Emoluments—contd</i>				
		FORESTRY DIVISION (PROFESSIONAL AND TECHNICAL STAFF)—contd				
1	[201]	48 *Foresters, Scale 04	63,940	—		
	[202]	205 *Forest Guards, Scale 03	216,480	—		
	[203]	3 Carpenters, Scale 02	2,680	—		
	[204]	36 Semi-skilled Permanent Staff and Unskilled Permanent Staff, Scale 01	34,190	—		
		LOG CONTROL UNIT				
	[205]	1 *Conservator of Forests, Scale 12	7,320	—		
	[206]	2 *Assistant Conservator of Forests, Grade I, Scale 09 or Grade II, Scale 08	8,330	—		
	[207]	1 *Chief Ranger, Scale 06	2,300	—		
	[208]	2 *Rangers, Scale 05	3,310	—		
	[209]	3 *Foresters, Scale 04	3,990	—		
	[210]	9 *Forest Guard, Scale 03	9,510	—		
		OMELINA/PINE PULPWOOD				
	[211]	1 *Senior Assistant Conservator of Forests, Scale 10	5,460	—		
	[212]	2 *Assistant Conservator of Forests, Grade I, Scale 09 or Grade II, Scale 08	8,330	—		
	[213]	1 *Senior Forest Superintendent, Scale 09	4,700	—		
	[214]	1 *Higher Forest Superintendent, Scale 08	3,720	—		
	[215]	3 *Forest Superintendents, Scale 07	8,570	—		
	[216]	6 *Forest Assistants, Scale 06	13,180	—		
	[217]	2 *Tractor Drivers, Scale 03	2,030	—		
	[218]	3 *Motor Drivers, Scale 03	3,050	—		
	[219]	1 *Nurse, Scale 06	2,200	—		
	[220]	1 Dispensary Attendant, Scale 02	900	—		
		FORESTRY DIVISION (SUPPORTING STAFF)				
	[221]	1 *Confidential Secretary, Grade I, Scale 08	3,270	—		
	[222]	1 *Confidential Secretary, Grade II, Scale 07	2,500	—		
	[223]	1 *Executive Officer, Scale 07	2,500	—		
	[224]	2 *Confidential Secretaries, Grade III, Scale 06	3,820	—		
	[225]	7 *Stenographers, Scale 05	5,760	—		
	[226]	3 *Senior Clerical Officers, Scale 05	4,320	—		
	[227]	12 *Clerical Officers, Scale 04	14,040	—		
	[228]	1 *Senior Technical Assistant, Grade II, Scale 05	1,440	—		
	[229]	2 *Store Assistants, Scale 03	1,800	—		
	[230]	12 *Clerical Assistants, Scale 03	10,800	—		
	[231]	1 *Technical Assistant, Scale 03	900	—		
	[232]	9 Messengers, Scale 02	7,240	—		
	[233]	2 Storemen, Scale 02	1,610	—		
	[234]	5 Watchmen, Scale 01	3,600	—		
		FISHERIES DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
	[235]	1 *Chief Fisheries Officer, Scale 14	8,860	—		
	[236]	1 *Deputy Chief Fisheries Officer, Scale 13	8,080	—		
	[237]	1 *Principal Fisheries Officer, Scale 12	7,100	—		
	[238]	3 *Senior Fisheries Officers, Scale 10	17,350	—		
		Carried forward	N 5,094,750			

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—continued

Sub- head	Estab- ishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	5,094,750			
		<i>Personal Emoluments—contd</i>				
		FISHERIES DIVISION (PROFESSIONAL AND TECHNICAL STAFF)—contd				
1 [239]	—	5 *Fisheries Officers, Grade I, Scale 09 or Fisheries Officers, Grade II, Scale 08	22,650	—		
[240]	—	1 *Senior Fisheries Superintendent, Scale 09	4,530	—		
[241]	—	1 *Fish Farmer, Scale 08	3,560	—		
[242]	—	1 *Master Fisherman, Class II, Scale 08	3,560	—		
[243]	—	1 *Higher Fisheries Superintendent, Scale 08	3,560	—		
[244]	—	3 *Fisheries Superintendents, Scale 07	8,200	—		
[245]	—	3 *Master Fishermen, Class III, Scale 07	8,200	—		
[246]	—	3 *Assistant Fisheries Superintendent-in-training, Scale 06	6,300	—		
[247]	—	1 *Assistant Fish Farmer, Scale 07	2,730	—		
[248]	—	20 *Fisheries Assistants, Scale 06	42,000	—		
[249]	—	2 *Marine Engineering Assistants, Scale 04	2,490	—		
[250]	—	2 *Quarter Masters, Scale 04	2,490	—		
[251]	—	3 *Fishermen, Scale 04	3,740	—		
[252]	—	6 *Fisheries Assistants-in-training, Scale 04	7,480	—		
[253]	—	8 *Fisheries Station Assistants, Scale 03	6,970	—		
[254]	—	2 *Artisans, Grades I, II and III, Scale 03	1,740	—		
[255]	—	10 *Assistant Fishermen, Scale 03	8,720	—		
[256]	—	3 *Motor Drivers, Scale 03 or Driver Mechanic, Grade II, Scale 03	2,610	—		
[257]	—	3 Semi-skilled Permanent Staff, Scale 02 or un- skilled Permanent Staff, Scale 01	2,410	—		
[258]	—	10 Fishing Attendants, Scale 01	7,680	—		
[259]	—	1 *Fisheries Officer, Grade I or II, Scale 08 or 09	4,690	—		
[260]	—	2 *Master Fishermen, Class II, Scale 07	5,470	—		
[261]	—	4 *Fisheries Assistants, Scale 06	8,400	—		
[262]	—	2 *Fisheries Station Assistants, Scale 03	1,740	—		
[263]	—	2 *Artisan, Grades I and II, Scale 03	1,740	—		
[264]	—	4 Fishing Attendants, Scale 01	3,070	—		
		FISHERIES DIVISION (SUPPORTING STAFF)				
[265]	—	1 *Confidential Secretary, Grade II, Scale 07	2,500	—		
[266]	—	1 *Confidential Secretary, Grade III, Scale 06	1,910	—		
[267]	—	1 *Senior Clerical Officer, Scale 05	1,440	—		
[268]	—	2 *Clerical Officers, Scale 04	2,340	—		
[269]	—	3 *Stenographers, Scale 05	4,320	—		
[270]	—	1 *Senior Storekeeper, Scale 05 or Storekeeper, Scale 04	1,170	—		
[271]	—	2 *Stores Assistants, Scale 03	1,800	—		
[272]	—	3 *Clerical Assistants, Scale 03	2,700	—		
[273]	—	4 Messengers, Scale 02	3,220	—		
[274]	—	2 Storemen, Scale 02	1,620	—		
[275]	—	3 Watchmen/Gatekeepers, Scale 01	2,160	—		
		PRODUCE DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
[276]	—	1 *Chief Produce Officer, Scale 14	8,860	—		
[277]	—	1 *Deputy Chief Produce Officer, Scale 13	7,760	—		
		Carried forward	N 5,313,280			

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—continued

Sub-head	Estab- lishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expen- diture, 1974-75 N	Notes
Brought forward			5,313,280			
<i>Personal Emoluments—contd</i>						
PRODUCE DIVISION (PROFESSIONAL AND TECHNICAL STAFF)—contd						
1 [278]	—	2 *Principal Produce Officers, Scale 12	14,640	—		
[279]	—	5 *Senior Produce Officers, Scale 10	28,110	—		
[280]	—	8 *Produce Officers, Grade I, Scale 09 or Grade II, Scale 08	27,310	—		
[281]	—	1 *Principal Produce Superintendent, Scale 10	5,460	—		
[282]	—	2 *Senior Produce Superintendent, Scale 09	8,730	—		
[283]	—	4 *Higher Produce Superintendents, Scale 08	13,650	—		
[284]	—	11 *Produce Superintendents, Scale 07	30,090	—		
[285]	—	9 *Produce Superintendents-in-training Scale 06	19,030	—		
[286]	—	7 *Senior Produce Inspector, Grade I, Scale 06	14,020	—		
[287]	—	35 *Senior Produce Inspectors, Grade II, Scale 05	57,960	—		
[288]	—	160 *Produce Inspectors, Scale 04	199,680	—		
[289]	—	1 *Laboratory Technician, Scale 05	1,650	—		
[290]	—	1 *Telephone Attendant, Scale 03	970	—		
[291]	—	2 *Drivers/Mechanics, Scale 03 or 04	2,410	—		
[292]	—	1 *Store Assistant, Scale 04	1,200	—		
PEST CONTROL						
[293]	—	1 *Produce Officer, Grade I, Scale 09 or Grade II, Scale 08	4,530	—		
[294]	—	1 *Senior Produce Inspector, Grade I, Scale 06	2,000	—		
[295]	—	1 *Senior Produce Inspector, Grade II, Scale 05	1,650	—		
[296]	—	1 *Chief Pest Control Assistant, Scale 05	1,440	—		
[297]	—	2 *Senior Pest Control Assistants, Scale 04	2,320	—		
[298]	—	11 *Senior Pest Control Assistants, Grade II, Scale 03	10,690	—		
[299]	—	24 Pest Control Assistants, Scale 02	20,730	—		
[300]	—	2 *Drivers/Mechanics, Scale 03 or 04	2,410	—		
PRODUCE INSPECTION DIVISION (SUPPORTING STAFF)						
[301]	—	2 *Confidential Secretaries, Grade II, Scale 07	5,000	—		
[302]	—	2 *Confidential Secretaries, Grade III, Scale 06	3,820	—		
[303]	—	5 *Stenographers, Scale 05	7,200	—		
[304]	—	2 *Senior Clerical Officers, Scale 05	2,880	—		
[305]	—	11 *Clerical Officers, Scale 04	12,870	—		
[306]	—	13 *Clerical Assistants, Scale 03	11,700	—		
[307]	—	9 Messengers, Scale 02	7,240	—		
[308]	—	13 Watchmen, Scale 01	9,360	—		
ZONAL ORGANISATION DIVISION (SUPPORTING STAFF)						
[309]	—	3 *Higher Executive Officers (Accounts), Scale 08	9,800	—		
[310]	—	3 *Executive Officers (Accounts), Scale 07	7,490	—		
[311]	—	3 *Executive Officers, Scale 07	7,490	—		
[312]	—	3 *Confidential Secretaries, Grade III, Scale 06	5,730	—		
[313]	—	2 *Senior Clerical Officers, Scale 05	2,880	—		
[314]	—	13 *Clerical Officers, Scale 04	5,210	—		
[315]	—	3 *Senior Storekeepers, Scale 05 or Storekeepers, Scale 04	3,500	—		
Carried forward			N 5,886,130			

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Establishment, 1975-76	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
		Brought forward	5,885,130			
		<i>Personal Emoluments—contd</i>				
		ZONAL ORGANISATION DIVISION				
		(SUPPORTING STAFF)— <i>contd</i>				
1 [316]	—	15 *Clerical Assistants, Scale 03	13,500	—		
[317]	—	15 *Typists, Grades II and III, Scale 03	13,500	—		
[318]	—	9 *Stores Assistants, Scale 03	8,100	—		
[319]	—	4 *Motor Drivers, Scale 03	3,600	—		
[320]	—	15 Messengers, Scale 02	12,060	—		
[321]	—	24 Watchmen, Scale 01	17,280	—		
[322]	—	1 *Librarian, Grade I, Scale 09 or Grade II, Scale 08	3,270	—		
[323]	—	1 *Senior Clerical Officer, Scale 05	1,440	—		
[324]	—	3 *Clerical Officers, Scale 04	3,510	—		
[325]	—	2 *Clerical Assistants, Scale 03	1,800	—		
[326]	—	2 *Typists, Grades II and III, Scale 03	1,800	—		
[327]	—	2 Messengers, Scale 02	1,620	—		
		PERSONAL ALLOWANCES				
		Basic Allowances	90,180	—		
		Leave Bonus	72,450	—		
		Rent Supplement	12,840	—		
		No-accident Bonus to Motor Drivers and Driver/Mechanics	3,130	—		
		Overtime Allowances	440	—		
		Inducement Additions	380	—		
		Acting Allowances	2,440	—		
		Total, Continuing Establishments N	6,149,470	—		
		<i>Less: Anticipated Savings due to Staff turn-over</i>	934,550	—		
		Total, Personal Emoluments and Allowances N	5,214,920	—		
		<i>Technical and General Overheads</i>				
(1)		Office Equipment	84,000	—		
(2)		Stationery	15,000	—		
(3)		Other Office Materials	6,000	—		
(4)		Books and Periodicals	8,250	—		
(5)		Maintenance and Running of Vehicles	30,000	—		
(6)		Staff Travels—Cost	49,000	—		
(7)		Disturbance Allowance	7,200	—		
(8)		In-service Training Allowance	40,000	—		
(9)		Transportation of Stores	5,000	—		
(10)		Labour (Security, etc.) for district Offices	25,000	—		
(11)		Electricity and Water	25,000	—		
(12)		First Aid Equipment	2,000	—		
(13)		Touring Equipments	3,500	—		
(14)		Forestry Advisory Commission	10	—		
(15)		Purchase of Vehicles	20,000	—		
		Total, Technical and General Overheads N	310,960	—		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N	Notes
<i>Summary</i>				
Personal Emoluments and Allowances	5,214,520	—		
Technical and General Over-heads	310,960	—		
Total, Ministry of Agriculture and Natural Resources Non-Project Vote	5,525,480	—		

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

EXPENDITURE

HEAD 00351.—AGRICULTURE—continued

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)

Sub-head and item	Programme/Sub-Programme Project/Sub-Project	Plan Provision 1975-80 N	Appropriation 1976-77 N	Estimated Revenue 1976-77 N	Project Objectives and Targets
03	PROGRAMME: FOOD PRODUCTION CROPS				
	<i>Sub-Programme: Arable Food Crops</i>				
	<i>Project 1: Rice</i>				
[111]	Sub-Project: Seed Multiplication . . .	—	706,420	—	421 hectares for seed multiplication, 598 hectares preparatory for multiplication during 1977-78 financial year. Transfer payment of N38,413 for Fertilizer and N2,106 for Processing. THU
[112]	Sub-Project: Seed Distribution . . .	—	23,770	156,060	Expected revenue in form of Transfer payment from seed processing during the fourth Quarter.
[113]	Sub-Project: Package on Farmer's fields . . .	—	26,000	—	5,339 hectares package; 8,474 hectares package preparatory for 1977-78 financial year. The ACC to provide N2,940,617 as credit to Package farmers for 8,474 hectares during the fourth Quarter 1976-77.
[114]	Sub-Project: Demonstration . . .	—	46,820	—	25 hectares demonstration; 29 hectares Preparatory demonstration for 1977-78 financial year. Transfer Payment of N1,369 to THU; N2,272 for Fertilizer and N126 for Seed Processing.
[121]	Sub-Project: Seed Multiplication . . .	—	553,150	—	407 hectares multiplication; 562 hectares preparatory for multiplication during 1977-78 financial year. Transfer payment of N22,105 to THU; N36,655 for Fertilizer Programme and N1,210 for Seed Processing.
[122]	Sub-Project: Seed Distribution . . .	—	21,390	90,000	Expected revenue in form of Transfer Payment from Seed Processing during the fourth Quarter.
[123]	Sub-Project: Package on Farmers' fields . . .	—	35,770	—	7,319 hectares package; 12,089 hectares package preparatory for 1977-78 financial year. ACC to provide N4,351,968 as Credit to Package farmers in cash or kind to plant 12,080 hectares during the fourth Quarter of 1976-77.
[124]	Sub-Project: Demonstration . . .	—	29,260	—	25 hectares demonstration; 29 hectares preparatory demonstration for 1977-78 financial year. Transfer payment of N1,369 to THU; N2,272 for Fertilizer Programme and N970 for Seed Processing.
	<i>Project 3: Cassava</i>				
[131]	Sub-Project: Cutting Multiplication . . .	—	172,960	38,730	314 hectares maintenance; 786 hectares multiplication. Revenue of N38,725 could be expected if timely markets could be found for tubers. Transfer payment of N7,121 to THU.

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

EXPENDITURE

HEAD 00351.—AGRICULTURE—continued

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—continued

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision 1975-80 N	Appropriation 1976-77 N	Estimated Revenue, 1976-77 N	Project Objectives and Targets
[132]	Sub-Project: Package on Farmers' field	—	4,820	—	1,581 hectares package; 2,655 hectares package preparatory for 1977-78 financial year. N913,320 to be made available by the Agricultural Credit Corporation for successful implementation of the Package.
Project 4: Cowpeas					
[141]	Sub-Project: Seed Multiplication	—	107,800	12,870	52.36 hectares multiplication; 95.2 hectares preparatory for multiplication during 1977-78 financial year. Transfer Payment of N5,744.64 for THU; N2,352.8 for Fertilizer and N483.82 for Seed Processing.
[142]	Sub-Project: Seed Distribution	—	1,980	12,870	Expected from Seed Processing during the fourth Quarter 1976-77.
[143]	Sub-Project: Package on Farmers' fields	—	430	—	Sub-Project too new to attract any ACC loan.
Sub-Programme 2: Fruits and Vegetables					
Project 1: Citrus					
[211]	Sub-Project: Production of Seedlings	—	24,660	2,530	Maintenance of 82,000 seedlings; part to be sold as completion-Planting 9.7 hectares; Preparatory work for 12 hectares against 1977-78 financial year.
[212]	Sub-Project: Budwood Plots	—	2,020	3,980	Maintenance of 15.5 hectares budwood orchard.
[213]	Sub-Project: Small holders Package	—	1,210	—	39.32 hectares package (depending on availability of Seedlings).
Project 2: Banana/Plantain					
[221]	Sub-Project: Production of Suckers	—	8,940	4,410	Maintenance of 33.4 hectares.
[231]	Sub-Project: Production of Suckers	—	15,930	4,840	Maintenance of 7.5 hectares; Planting of 3 hectares; 15.5 hectares preparatory for 1977-78 financial year.
Project 4: Tomatoes					
[241]	Sub-Project: Seed Multiplication	—	35,500	23,490	Establishment of 12.1 hectares and 29.6 hectares preparatory for 1977-78 financial year.
[242]	Sub-Project: Package Approach	—	6,940	—	38.45 hectares Package; 335.16 hectares Package preparatory for 1977-78 financial year.
[243]	Sub-Project: Demonstration	—	5,180	5,790	Establishment of 1.62 hectares.
Project 5: Other Food Trees					
[251]	Sub-Project: Coconut	—	240	—	Raising of 1,000 new seedlings.
[252]	Sub-Project: Mango	—	210	—	Raising of 500 new seedlings.
[253]	Sub-Project: Other Fruit Trees	—	410	170	Raising of 2,300 new seedlings.

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

EXPENDITURE

HEAD 00351.—AGRICULTURE—continued

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—continued

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision 1975-80 N	Appropriation 1976-77 N	Estimated Revenue 1976-77 N	Project Objectives and Targets
Project 6: Vegetables					
[261]	Sub-Project: Exotic Vegetables	—	1,700	2,470	1 hectare new.
[262]	Sub-Project: Atarodo and other local Vegetables	—	3,220	2,040	Maintenance of 2 hectares and establishment of 6 hectares
[271]	Project 7: Ornamentals	—	5,720	5,600	Maintenance of 2 hectares and establishment of 5 hectares
Programme, Total—Food Production Crops . . . N					
1,842,450 353,030					
04 PROGRAMME: FOOD PRODUCTION—LIVESTOCK					
Sub-Programme: Livestock Production					
Project 1: Poultry					
[111]	Sub-Project: Broiler Production—Parent stock and Commercial	—	272,750	141,850	Purchase and maintenance of 3,200 parent stock to produce 250,000 d.v.c. fattening 175,000 Commercial stock.
[112]	Sub-Project: Assistance to Private Broiler Farmers	—	4,380	—	Technical assistance to broiler and egg production farmers.
[113]	Sub-Project: Turkey Production	—	70,060	35,300	Maintenance of 250 parent stock and purchase of 750 parent stock and 9,500 commercial for fattening.
[114]	Sub-Project: Assistance to Private Turkey Farmers	—	5,040	—	Technical assistance to farmers to grow 35,000 turkeys.
[115]	Sub-Project: Duck and Geese	—	38,320	12,520	Purchase and maintenance of 225 parent stock and 500 commercial ducklings; 125 parent stock and 100 commercial geese; fattening of 3,000 commercial ducklings from parent stock and 100 commercial geese from parent stock.
[116]	Sub-Project: Assistance to private sector	—	2,880	—	Assistance to farmers in the management of 6,000 duckling and geese.
Project 2: Dairy					
[120]	Sub-Project: Dairy Production	—	—	—	Preparatory feasibility study
[121]	Sub-Project: Urban Dairy	—	10e	—	Preparatory feasibility study
[122]	Sub-Project: Rural Dairy	—	10e	—	Preparatory feasibility study
[130]	Project 3: Small Stocks	—	31,890	3,840	Maintenance of 110 breeders and 11 Ducks. Purchase and maintenance of 50 new breeders and 5 new Bucks.
[131]	Sub-Project: Rabbits	—	—	—	Preparatory feasibility study.
[132]	Sub-Project: Dairy Goats	—	10e	—	Establishment of two stations with 80 Ewes and 8 Rams at Ado-Ekiti and Ile Oluji.
[133]	Sub-Project: Sheep	—	36,150	940	

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

EXPENDITURE

HEAD 00351.—AGRICULTURE—continued

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—continued

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision 1975-80 N	Appro- priation 1976-77 N	Estimated Revenue 1976-77 N	Project Objectives and Targets
[141]	Project 4: Beef Sub-Project: Production of Weaners and Steers	—	656,180	44,790	Maintenance of 2,800 heads of cattle and 1,012.15 hectares of pasture. Purchase and maintenance of 600 heads of cattle and establishment of 364.37 hectares of new pasture.
[142]	Sub-Project: Development of Holding Stations	—	40,430	—	Maintenance of Ado-Ekiti Station
[143]	Sub-Project: Assistance to Private Sector	—	20,830	—	Assistance in management of 25,000 local herds and 4,000 improved herds.
[144]	Sub-Project: Development of marketing facilities	—	25,750	—	Completion and maintenance of Akure Centre
[151]	Project 5: Piggery Sub-Project: Production of Weaners and fatteners	—	102,830	7,280	Maintenance of 20 Sow Units and establishment of 140 sow units for weaners (50 per cent for fattening and 50 per cent for herd improvement).
[152]	Sub-Project: Assistance to Private Sector Project 6: Livestock Feeds	—	5,100	—	Assistance to farmers in the management of 600 pigs.
[161]	Sub-Project: Production	—	40,000	—	Purchase of a lorry and erect a warehouse for storage of feeds ingredients.
[162]	Sub-Project: Revolving Loan	—	200,000	—	Sustenance of Livestock feeds
[210]	Sub-Programme 2: Veterinary Services Project 1—Veterinary Clinics and Laboratories	—	247,900	14,290	Maintenance of 8 clinics, 20 sub-clinics and 9 laboratories. Completion of 6 clinics, 1 sub-clinic and 2 Laboratories. Establishment of 1 clinic at Ikere, 3 sub-clinics at Igbara-Oke, Ile-Oluji and Oke Igbo. Two treatment centres at Oke-Akoko and Ekiti. Preparation for the establishment of three sub-clinics at Idoani, Iju and Ilupeju.
[220]	Project 2: Control Posts and Cattle Markets	—	57,850	114,780	Maintenance of 6 Control Posts and Cattle markets: completion of 2 control posts at Ado and Ikere. Preparatory establishment of 1 control post at Akure.
[230]	Project 3: Hides and Skins Development	—	135,810	45,320	Maintenance of 4 centres: establishment of 1 new centre at Akure and Ikere. Preparatory establishment of 1 new centre at Ado-Ekiti.
[240]	Project 4: Livestock Statistics and Records	—	2,330	—	Maintenance of Headquarters statistics, budgets and Records section.
Programme, Total—Livestock		—	1,996,510	420,940	

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

EXPENDITURE

HEAD 00351.—AGRICULTURE—continued

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—continued

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision 1975-80 N	Appropriation 1976-77 N	Estimated Revenue 1976-77 N	Project Objectives and Targets
05	PROGRAMME: FOOD PRODUCTION, FISHERIES				
	Sub-Programme 1: Marine Fisheries				
[110]	Project 1: Inshore Fishing	—	35,600	—	Development of Inshore Fishing Facilities at Ayetoro and Okitipupa.
[111]	Project 2: Refrigeration Van	—	13,000	—	Purchase and maintenance of refrigeration equipments for fish marketing.
[120]	Project 3: canoe mechanisation	—	250,250	100,000	Maintenance of 7 Fishing centres and 300 outboard engines. Completion of 15 units of offices and stores. Purchase of 375 new outboard Engines and 1 vehicle.
[130]	Project 4: Fishermen Co-operatives	—	6,000	—	Maintenance of 18 Fishermen Co-operatives.
	Sub-Programme 2: Inland Fishery				
	Project 1: Fresh Water Fish Ponds				
[211]	Sub-Project: Government Freshwater Fish Ponds	—	125,440	2,340	Maintenance of 9.22 hectares fish ponds; completion of 1,088 hectares fish ponds and establishment of new 3.62 hectares fish ponds. Preparatory establishment of 14.02 hectares fish ponds. Maintenance of 68.6 hectares of fish ponds.
[212]	Sub-Project: Private and Community Fish Ponds	—	3,000	—	Maintenance of 68.6 hectares of fish ponds.
[220]	Sub-Project: Rivers and Reservoirs Fisheries	—	17,500	25,000	Maintenance of 1,250 hectares Reservoirs.
[310]	Project 1: Fisheries Training and Research Headquarters	—	50,000	—	Establishment of a new Laboratory with apparatus.
[330]	Project 2: Fisheries Statistics	—	43,900	—	Maintenance of 20 data collecting centres, 1 launch and 1 speed boat.
	Programme, Total—Fisheries	—	544,690	127,340	
07	PROGRAMME: EXPORT CROPS				
	Sub-Programme 1: Tree Crops				
	Project 1: Cocoa				
[111]	Sub-Project: Cocoa Development Unit	—	5,013,870	3,205,930	Maintenance of 7,255 hectares and establishment of 10,364 new hectares.
[112]	Sub-Project: Headquarters Buildings	—	60,000	—	Erection of office accommodation for cocoa Development Unit.

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

EXPENDITURE

HEAD 00351.—AGRICULTURE—continued

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—continued

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision 1975-80 N	Appropriation 1976-77 N	Estimated Revenue 1976-77 N	Project Objectives and Targets
[113]	Sub-Project: Cocoa Seedling Production	—	40,630	1,830	Maintenance of 5.2 hectares; establishment of 10 new hectares seed gardens and raising 480,000 seedlings.
[114]	Sub-Project: Ministry of Agriculture and Natural Resources Technical Advice to farmers	—	3,290	—	Extension Services to 100,800 cocoa farmers.
[121]	Project 2: Oil Palm Sub-Project: Oil Palm Plantations NIJAL	—	2,192,450	2,000,000	Maintenance of 6,006.7 hectares oil palm plantations, maintenance and upkeep of 1 mill; establishment of 680 new hectares and preparatory establishment of 1,300 hectares.
[122]	Sub-Project: Oil Palm Demonstration Plots	—	10,720	5,470	Maintenance of 31.6 hectares.
[123]	Sub-Project: Oil Palm Seedling Production	—	11,720	4,120	Maintenance of 20,670 seedlings and preparatory raising of 60,000 seedlings.
[124]	Sub-Project: Oil Palm Processing Centre	—	143,790	—	Maintenance of 16 presses; purchase and installation of 18 new presses; purchase and installation of 37 nut crackers.
[125]	Sub-Project: Ministry of Agriculture and Natural Resources Small Holders Scheme	—	2,250	—	Maintenance services on 235 hectares to be established by farmers.
[126]	Sub-Project: IBRD Small Holders Scheme	—	781,050	—	Maintenance and completion of over-head and improvement of 100 kilometers of roads, provision of loans to farmers. Establishment of 400 new hectares; preparatory raising of 400,000 seedlings and distribution of 200,000 to farmers.
[132]	Project 3: Rubber Sub-Project: Rubber Group processing centres	—	89,520	—	Maintenance of 2 smoke houses and 2 processing centres (one each at Owo and Ondo); completion and establishment of 10 processing units and 10 smoke houses at Olkupupa.
[133]	Sub-Project: Rubber Demonstration Plots	—	11,000	5,950	Maintenance of 13.76 hectares.
[142]	Project 4: Kolanut	—	1,760	—	Preparatory raising of 25,000 seedlings.
[142]	Sub-Project: Ministry of Agriculture and Natural Resources Cola seedlings production	—	1,950	1,650	Maintenance of 6.06 hectares.
[150]	Project 5: Coffee	—	8,364,000	5,224,950	
Programme Total: Export Crops N		—	8,364,000	5,224,950	

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

EXPENDITURE

HEAD 00351.—AGRICULTURE—continued

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—continued

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision 1975-80 N	Appropriation 1976-77 N	Estimated Revenue 1976-77 N	Project Objectives and Targets
08	PROGRAMME: ROADS				
	Sub-Programme: Regeneration and Silviculture				
[110]	Project 1: Teak	—	493,068	—	Maintenance of 5,721 hectares, establishment of 1,146 new hectares and raising of 2,264,000 seedlings.
[120]	Project 2: Gmelina Saw Pulpwood	—	—	—	Project to be financed from Federal grant.
[130]	Project 3: Gmelina Sawlog	—	198,860	—	Maintenance of 2,947 hectares; establishment of 466 new hectares.
[140]	Project 4: Pine Pulpwood	—	—	—	Preparatory against 1977-78; 466 and 690,000 seedlings.
[150]	Project 5: Nauclea Pole	—	45,570	—	Not applicable.
					Maintenance of 356 hectares; establishment of 211 new hectares; Preparatory against 1977-78; 211 hectares and 182,000 seedlings.
[160]	Project 6: Indigenous species	—	166,700	—	Maintenance of 1,528 hectares; establishment of 417 new hectares; Preparatory against 1977-78; 417 hectares and 360,500 seedlings.
					Not applicable.
[170]	Project 7: State fuel Plantations	—	—	—	—
	Sub-Programme 2: Regulation and Control				
[210]	Project 1: Log Control Unit	—	100,000	—	Strengthening of control measures at saw mill sites and maintenance of existing facilities; establishment of 4 new log control posts.
[220]	Project 2: Reserve Inspection and Assessment Unit	—	95,000	363,080	Patrol of reserve boundaries; supervise boundary cleanings; supervise hammering in reserved and unreserved areas; issue log permits and certificates.
					Regeneration Fund.
[220]	Project 3: Reserve Inspection and Assessment	—	—	128,700	—
	Sub-Programme 3: Protection, Conservation and Amenity				
[310]	Project 1: Akure Parks	—	10	—	Not applicable
[411]	Sub-Programme 4: Promotion of Forest Products	—	—	—	Not applicable
	Project 1: Forest Utilisation (Charcoal Production)	—	—	—	Not applicable
[412]	Project 2: Forest Utilisation (Wood Preservation and Seasoning)	—	—	—	Not applicable
[420]	Project 3: Sawmill Unit	—	2,250	12,440	Revenue derivable from Sawmill licence property hammer and renewal.
	Sub-Programme 5: Forest Planning				
[510]	Project 1: Forest Inventory	—	13,500	—	Sampling of 155 square kilometres for management purposes.

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

EXPENDITURE

HEAD 00351.—AGRICULTURE—continued

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—continued

Sub- head and Item	Programme (Sub-Programme Project/Sub-Project	Plan Provision 1975-80 N	Appro- priation 1976-77 N	Estimated Revenue 1976-77 N	Project Objectives and Targets
[320]	Project 2: Forest Economics	—	4,350	—	Conduct analysis, collection of field data on program and projects; reviewing of five-year plan. Conduct studies related to forest products and Forest projects.
[330]	Project 3: Forest Research	—	9,500	—	Research into management techniques and methods.
Programme, Total—Forestry N		—	1,128,820	504,220	
09	PROGRAMME: FARM INPUTS, INFRASTRUCTURE AND RURAL INSTITUTION				
Sub-Programme 1: Farm Inputs					
[110]	Project 1: Fertilizer	—	2,185,620	159,880	Purchase 10,000 tons of various types of fertilizer for distribution; construction of warehouses with capacity for 6,400 tons.
[121]	Project 2: Farm Mechanization Sub-Project: Government Tractor Hiring Units	—	683,680	82,500	Preparation of 3,036.43 hectares of land; Purchase 9 tractors and 2 Crawler tractors.
[122] [123]	Sub-Project: Private Tractor Hiring Unit Sub-Project: Workshop Development	— —	— 378,050	— 91,000	Provide technical advice on group basis all over the State. Maintenance and upkeep of One type B workshop; Completion of One type A and One type B workshops and Construction of Five type B workshops.
[124]	Sub-Project: Tillage and Storage Investi- gation	—	17,250	9,000	Maintenance of a 50-ton Storage silo and drying equipment; completion of three 25-ton silos.
[125]	Sub-Project: Engineering Services	—	—	—	Provide for under Government T.H.U. and Workshops (351-09-121), (351-09-123).
[130]	Project 3: Seed Processing Unit	—	79,360	260,110	Maintenance of one integrated plant and one sub-centre; process- ing of 150 tonnes rice and 200 tonnes maize.
[210] [220]	Project 1: Grain Storage and Marketing Project 2: Soil conservation	— —	500,000 54,550	600 —	Maintenance of 15 silos; construction of three new ware-houses. Preservation of soil nutrients on 500 new hectares of cultivated of 190 kilometres of bunds.
[230]	Project 3: Water Resources Development	—	54,550	—	Irrigation Investigation provided for under Tillage and storage Investigations (351-09-124).
[300]	Sub-Programme 3: Produce Inspection.	—	150,600	537,040	Maintenance of 50 stations. 1,140,000 tons of cocoa; 18,000 tons of Palm kernels, 25 tons of cotton, 466 tons of coffee.
Sub-Programme 4: Information and Publicity					
[410]	Project 1: Agricultural Shows	—	21,200	300	1 Zonal Shows and 4 Demonstration Shows.
[420]	Project 2: Other Aids	—	10,780	—	360 new Film Shows, Radio and Television Programmes.
[430]	Project 3: Publications	—	8,340	—	Publishing of 72,000 copies

ONDO STATE OF NIGERIA ESTIMATES, 1976-77

EXPENDITURE

HEAD 00351.—AGRICULTURE—continued

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—continued

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision 1975-80 N	Appropriation 1976-77 N	Estimated Revenue 1976-77 N	Project Objectives and Targets
Sub-Programme 5: Training					
[510]	Project 1: Farm Institute	—	10e	—	*Facilities at Ilesha Farm Institute to be used.
Sub-Programme 6: Rural Institutions					
[610]	Project 1: Farm Settlements	—	100,000	118,770	Maintenance of existing facilities—crops, central holdings and central administration, villages sites (216) kilometres road, 260 hectares rubber and 920 hectares cocoa).
[620]	Project 2: Young Farmers Organisation	—	4,180	—	Maintenance of 15 village clubs, 20 school clubs and a vehicle. Organisation of 57 new village clubs and 18 new school clubs.
Programme Total-Farm Inputs, Infrastructure and Rural Institutions					
		—	4,193,620	1,259,200	
10 PROGRAMME: PLANNING AND ADMINISTRATION					
Sub-Programme 1: Planning					
[110]	Project 1: Plans, Budgets and Monitoring	—	11,300	—	Monitoring of all projects in the Ministry. <i>Ad hoc</i> evaluation of projects. Budget preparation and Progress Reports.
[120]	Project 2: Farm Planning Advisory Service	—	11,400	—	Setting up of farm Planning Advisory Service at Zonal/Divisional levels with a view to helping farmers achieve optimum enterprise combination.
[130]	Project 3: Marketing, Credit and Policy Advice	—	11,300	—	Coverage of 108 sample markets production of 1,300 copies of monthly Reports, 60 copies of Annual Reports, 60 copies of Quarterly Reports.
[140]	Project 4: Field Surveys and Data Processing	—	23,500	—	Collection of data from 2,450 farmers randomly selected from 350 sample villages.
[150]	Project 5: Management Accounting	—	6,420	—	Setting up a Management Accounting Unit at Zonal level.
Sub-Programme 2: Crop Enumeration and Compensation.					
[161]	Project 1: Registration of Cropper's Names	—	4,600	65,900	Completion of 3,250 hectares; Registration of croppers on 99,200 new hectares.
[162]	Project 2: Crop Enumeration	—	15,200	131,800	Completion of 3,250 hectares and enumeration of 99,200 new hectares.

EXPENDITURE

HEAD 00351.—AGRICULTURE—continued

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—continued

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision 1975-80 N	Appropriation 1976-77 N	Estimated Revenue 1976-77 N	Project Objectives and Targets
[163] Project 3: Crop Valuation	.	—	3,100	—	Completion of 3,250 hectares and valuation of 99,200 hectares Completion of 3,250 hectares, new 99,200 hectares.
[164] Project 4: Crop Compensation	.	—	1,300	—	
Sub-Programme 3: Monitoring					
[210] Project 1: Field Monitoring Units	.	—	244,270	—	Monitoring of all projects in all the administrative divisions. Maintenance of 9 divisional and 3 zonal Headquarters; Building of 3 Zonal Offices at Akure, Ondo, Ado-Ekiti and one other zone. Building of divisional offices at Okitipupa and Owo. Purchase of 12 vehicles for each of the zonal and divisional offices.
[220] Project 2: Headquarters Monitoring Unit		—	18,270	—	Monitoring of government projects implemented by the executing Divisions of the Ministry.
Programme Total—Planning and Administration					
	.	—	351,260	197,700	
Ministry of Agriculture and Natural Resources—Total Project Vote					
	.	—	18,299,880	8,068,090	

COMMERCE AND INDUSTRY

HEAD 00352

Accounting Officer:

Permanent Secretary, Ministry of Trade, Industries and Co-operatives.

EXPENDITURE

HEAD 00352.—COMMERCE AND INDUSTRY

Sub-head	Details of Expenditure	Plan Provision, 1975-80 N	Appropriation, 1976-77 N
1.	Small-Scale Enterprises Development	—	150,000
2.	Investment in Industrial Project; Government Contribution	—	1,270,000R
3.	Feasibility Studies and Investigations	—	658,000
4.	Industrial Estate	—	600,000
5.	Small-Scale Industries Credit Schemes	—	600,000
6.	Integrated Rural Development	—	26,830
7.	Development of Co-operative Education; Co-operative Societies	—	37,800
8.	Promotion of Tourism/Construction of Tourists Reception Centres	—	84,930
9.	Facilities for Bulk Purchasing of Essential Commodities	—	500,000R
Total, Commerce and Industry		N —	3,927,560

FUEL AND POWER (ELECTRICITY SUPPLY)

HEAD 00353

Accounting Officer:

Permanent Secretary, Ministry of Works and Housing.

EXPENDITURE

HEAD 00353.—FUEL AND POWER

Sub-head	Details of Expenditure	Plan Provision 1975-80 N	Appropriation, 1976-77 N
1.	Electricity Development	—	155,000
2.	Rural Electrification, Phase I Spill over Phases II and III	—	1,860,000
Total, Fuel and Power: Electricity		N —	2,015,000

TRANSPORTATION (ROADS AND WATERWAYS)

HEAD 00354

Accounting Officer:

Permanent Secretary, Ministry of Works and Housing.

EXPENDITURE

HEAD 00354.—TRANSPORTATION (ROADS AND WATERWAYS)

Sub-head	Details of Expenditure	Plan Provision, 1975-80 N	Appropriation, 1976-77 N
1.	Reconstruction and Widening of Bridges on Trunk B State maintained Roads	—	150,000
2.	Construction of Bridges and Culverts: Local Government Council and Rural Roads	—	520,000
3.	Rehabilitation and Widening of Ikere-Emure Junction (A.122)	—	2,400,000
4.	Rehabilitation and Widening of Ifaki-Omuo-Kwara Border	—	4,800,000
5.	Rehabilitation and Widening of Ara-Ijero-Iddo-Ekiti Road	—	1,000,000
6.	Rehabilitation and Widening of Akure-Alade-Idanre Alade-Owena Roads	—	2,500,000
7.	Rehabilitation and Widening of Emure-Ekiti-Akungan-Oka-Ishua Road	—	1,000,000
8.	Rehabilitation and Widening of Oniparaga-Araromi-Ilushin-Ibiade-Iwopin and Ita-Otu-Abigi Ilushin Loop	—	330,000
9.	Rehabilitation and Widening of Oshogbo-Imesi-Ile-Okemesi-Ikoro-Ijero Road	—	600,000
10.	Rehabilitation and Widening of Igbara Oke-Igbara Odo-Ilawe-Igede-Awo-Osi-Iddo Road	—	500,000
11.	Rehabilitation and Widening of Aiyedun-Ipawo-Irele Road	—	450,000
12.	Bituminous Surfacing and Strengthening of Iddo-Orin-Ifaki Road	—	360,000
13.	Urban Road Improvement Works	—	3,100,000
14.	Urban Renewal: Eight Divisional Headquarters	—	1,500,000
15.	Reconstruction and Resealing of Local Government Councils' Roads	—	1,000,000
16.	Construction and Widening of Araromi-Igbotako-Okitipupa Road	—	700,000
17.	Construction of Irele-Shabomi-Igbotu Ojuala Road (Including Shabomi Embankment)	—	1,000,000
18.	Rehabilitation and Widening of Esa-Oke-Imesi-Itawure Road	—	800,000
19.	Rehabilitation and Widening of Ipetu-Ogotun-Igbara Odo-Ikere Road	—	500,000
20.	Construction and Bituminous surfacing of Idoani-Idogun Road	—	500,000
21.	Construction and Bituminous surfacing of Awo-Eyio-Esure-Ifaki-Ekiti Road	—	400,000
22.	Construction and Bituminous surfacing of Ijan-Ilupeju-Ise-Ekiti Road and Ijan-Igbemo Road	—	100,000
23.	Construction and Bituminous surfacing of Odo Owa-Itamerin-Oshun-Otun-Ekiti	—	100,000
24.	Construction and Bituminous surfacing of Ikole-Bolorunduro-Itapaji-Iye Road	—	100,000
25.	Construction and Bituminous surfacing of Irele-Omi-Iyansan Road	—	400,000
26.	Rehabilitation and Widening of Akilla-Ibiade Road	—	100,000
27.	Rehabilitation and Strengthening of Akifosile-Igbotako	—	500,000
28.	Road Development in State Capital	—	5,000,000
29.	Construction and Strengthening Okeluse-Sobe Road Contract No. WS/RC/158	—	88,000
30.	Completion of Other Road Projects	—	10
31.	Survey, Investigation and Consultants fees	—	50,000
CANAL DEVELOPMENT			
32.	Ibila-Oropo-Mahin-Ugbe-Erunmo Canal	—	400,000
33.	Orioke-Iwa Mimo-Alape River Canal	—	240,000
34.	Construction of fore-shores and piers at Okitipupa and Igbokoda	—	36,000
Total, Transportation (Roads and Waterways)		N	31,224,010

EDUCATION

HEAD 00355

Accounting Officer:

Permanent Secretary, Ministry of Education.

EXPENDITURE

HEAD 00355.—EDUCATION

Sub-head	Details of Expenditure	Plan Provision, 1975-80 N	Appropriation, 1976-77 N
1(1)	Primary Education Building	—	10e
1(2)	Library Development in Primary Schools	—	10e
2(3) and (12)	Additional Classrooms and Equipment for Secondary Schools and Development of Schools taken over by Government in 1975	—	884,000
2(13)	Building of additional Science Laboratories for Secondary Schools	—	300,000
2(14)	I.D.A. type Project for Secondary Education	—	10e
2(15)	Commercial Subject: Building for Secondary Education	—	840,000
2(16)	Curriculum Development	—	6,100
	I.D.A. World Bank Education Project: Building and Equipment	—	215,000
3(2)	Polytechnic: Capital Grant	—	10e
3(3) and (5)	Machinery Equipment and Tools for Government Trade Centres	—	31,000
3(6)	Purchase of Books for Trade Centres	—	400
3(8)	Fencing of the Compound of the Trade Centres	—	38,400
3(11)	Vocational Evening Classes	—	5,700
3(12)	Library: Government Trade Centres	—	21,500
3(13)	Staff Quarters: Government Trade Centres	—	35,000
3(14)	Dining Hall: Government Trade Centres	—	17,500
3(15)	Dormitory: Government Trade Centres	—	35,000
3(16)	Building of Eight New Workshops: Government Trade Centres	—	28,000
3(17)	Administrative Blocks: Government Trade Centres	—	20,000
3(1)	Building: Grants (Universal Primary Education Crash Programme for Teacher Training College)	—	5,732,060
6(2)	Audio-Visual Aids for Secondary Grammar Schools	—	4,200
6(3)	State Library Books	—	3,000
6(4)	Equipment (State Library)	—	10e
6(5)	Development of Archival Institution	—	10e
6(6)	Development of Divisional Libraries	—	9,000
6(9)	Handicapped Children: Classroom, Workshops and Hostels	—	20,000
6(18)	Two New Trade Centres	—	329,440
6(19)	Staff Quarters for Higher School Certificate Schools	—	281,850
6(20)	Office Equipment	—	20,000
Total, Education		N —	8,877,220

WATER SUPPLIES

HEAD 00356

Accounting Officer:

General Manager, Ondo State Water Corporation.

EXPENDITURE

HEAD 00356.—WATER SUPPLIES

Sub-head	Details of Expenditure	Plan Provision, 1975-80 N	Appropriation, 1976-77 N
1.	Water Supply Planning and Hydrological Investigations	—	221,000
2.	Extensions to Okemesi from Ijebu-Jesa Scheme	—	30,000
3.	Ikole, Egosi, Aiyedun, Oye, Itapa, Ijesha-Isu, Ara, Ire, Water Supply	—	75,000
4.	Araromi-Obu Water Supply	—	200,000
5.	Oke-Igbo Water Supply Improvements and Extensions to Ife'edo	—	150,000
6.	Ado-Ekiti, Iyin, Igede Water Supply Improvements and Extensions to Aramoko, Awo	—	45,000
7.	Idoani, Idosale Water Supply (Temporary Scheme)	—	90,000
8.	Aiyede, Ishan, and Ido, Usi, Ilogbo Water Supplies (Temporary Scheme)	—	140,000
9.	Igbara-Oke, Igbara-Odo, Ilara, Ijare, Water Supply Extension and Improvement to Ogotun, Ipogun and Ilawe	—	120,000
10.	Ifon, Ikare, Water Supply: Improvements and Extensions to Sobe Imoru and Ijagba	—	250,000
11.	Ikare, Arigidi Water Supply Improvements	—	200,000
12.	Owo Water Supply: Improvements and Extensions to Isuada, Emure-Ile, Ipele	—	300,000
13.	Tarring and Rehabilitation of Access Roads to Water-works	—	210,000
14.	Iso-Ogbese Water Supply: Improvement	—	150,000
15.	Erusu Water Supply: Improvement	—	50,000
16.	Ishan, Aiyede, Ijero, Iddo, Ifaki, Otun, Ipoti, Aramoko, Ilawe, Igede, Erio Water Supply (Main Scheme)	—	2,500,000
17.	Emure, Ode, Aisegba, Omuo, Ajowa, Ififa, Isc, Ogbagi, Ikaram, Auga, Ishe, Boropa, Ikare, Arigidi, Upe, Akungba, Supare, Oka, Oba, Aiyegunle	—	3,000,000
18.	Sinking of Wells and Water Supply to Isolated Villages	—	419,540
19.	Okitipupa, Ode-Aye Water Supply	—	90,000
20.	Ilutitun, Igbotako Water Supply and Extensions to Ikoya, Iju-Oke, Erekiti	—	90,000
21.	Irele, Shabomi Water Supply	—	60,000
22.	Ondo, Akure, Idanre, Ikere-Ekiti, Ile-Oluji Water Supply Improvement	—	200,000
23.	Efon-Alaye Water Supply: Improvements and Extensions to Oke Agemo, Ipole	—	40,000
24.	Aiyetoro (Okitipupa) Water Scheme	—	50,000
25.	Extensions and Improvements to Existing Schemes and Miscellaneous	—	200,000
26.	Government Subsidy for Operational Costs	—	450,000
27.	Erection of Central and Area Workshops and Stores	—	133,000
28.	Erection of Area Offices	—	68,300
29.	Plan and Machinery for Central Area Workshops	—	50,000
30.	Erection of Headquarters Buildings	—	133,300
31.	Erection of Staff Quarters	—	166,700
32.	Purchase of Construction Plants and Vehicles	—	250,000
	Total, Water Supplies	N —	10,131,843

HEALTH AND MEDICAL SERVICES

HEAD 00357

Accounting Officer:

Permanent Secretary, Ministry of Health.

EXPENDITURE

HEAD 00357.—HEALTH AND MEDICAL SERVICES

Sub-head	Details of Expenditure	Plan Provision, 1975-80 N	Appropriation, 1976-77 N
HOSPITAL PROGRAMMES			
1.	New General Hospital, Owo	—	1,000,000
2.	New Amenity Ward, State Hospital, Akure	—	200,000
3.	New Female Ward, State Hospital, Akure	—	120,000
4.	New Tuberculosis Ward, State Hospital, Akure	—	120,000
5.	New Records Office, State Hospital, Akure	—	10,540
6.	Orthopaedic/Accident Unit, Ondo	—	120,000
7.	Isolation Unit, State Hospital, Akure	—	120,000
8.	Psychiatric Unit, Akure	—	120,000
9.	Mortuary Block and Coldroom Equipment, State Hospital, Ado-Ekiti	—	50,000
10.	Outpatient/Administrative Block, State Hospital, Ado-Ekiti	—	150,000
11.	Kitchen, State Hospital, Ado-Ekiti	—	40,000
IMPROVEMENTS TO EXISTING HOSPITALS			
12.	General Hospital, Ondo	—	102,000
13.	Extension to Mortuary, State Hospital, Akure and provision of cold room equipment	—	50,000
14.	Extension to Administrative Department/O.P.D., State Hospital, Akure	—	40,000
15.	Extension to Maternity/Nursery, State Hospital, Akure	—	50,000
16.	Improvement to General Hospital, Ikare	—	50,000
17.	St. Louis Hospital, Owo	—	2,000
18.	M.M.M. Hospital, Ondo	—	6,700
PREVENTIVE SERVICES (NEW HEALTH INSTITUTIONS)			
19.	New Zonal Health Office, Akure	—	200,000
20.	New Zonal Health Office, Ado-Ekiti	—	200,000
21.	New Divisional Health Offices	—	700,000
22.	New Building for the Epidemiological and Statistical Division	—	100,000
23.	School of Health Technology	—	10,000
24.	Rural Health Centre, Imoloma	—	50,000
25.	Rural Health Centre, Aramoko	—	3,000
26.	Rural Health Centre, Araromi-Obo	—	50,000
27.	Improvement to Leprosy Settlement	—	20,000
28.	General Improvements to Existing Local Government Health Offices	—	10,000
DENTAL SERVICES			
29.	New Dental Centre, Ado-Ekiti	—	20,000
30.	New Dental Centre, Ondo	—	20,000
31.	Dental Boat Clinic, Oditipupa	—	15,000
32.	Dental Centre, Owo	—	20,000
33.	Dental Centre, Ikare	—	20,000
34.	Dental Centre, Ido-Ekiti	—	20,000
OTHER MEDICAL/HEALTH PROGRAMMES			
35.	(i) State Hospitals, Akure and Ado-Ekiti	—	480,000
	(ii) General Hospitals Okitipupa, Ondo, Owo, Ikare and Ido-Ekiti	—	600,500
	(iii) Medical Missionaries of Mary Catholic Hospital, Ondo	—	40,500
	(iv) St. Louis Hospital, Owo	—	40,500
36.	Basic Health Service Programme	—	1,000,000
37.	Environmental Sanitation	—	424,000
38.	Zonal Medical Stores, Ado-Ekiti and Akure	—	242,000
39.	Purchase of Tools for Maintenance	—	20,000
TRAINING INSTITUTIONS			
40.	School of Nursing and Midwifery, Akure	—	300,000
41.	School of Nursing and Midwifery, Ado-Ekiti	—	300,000
42.	Purchase of Motor Vehicles	—	423,000
43.	Purchase of lawn Mowers (10 No. at N500)	—	5,000
44.	Purchase and Installation of Air-conditioners	—	21,000
Carried forward		N	7,694,240

EXPENDITURE

HEAD 00357.—HEALTH AND MEDICAL SERVICES—*continued*

Sub-head	Details of Expenditure	Plan Provision, 1975-80 N	Appropriation, 1976-77 N
	Brought forward	—	7,694,240
	TRAINING INSTITUTIONS— <i>contd</i>		
45.	Purchase and Installation of Electric Generating sets	—	187,600
46.	Water Supply: Wells, Water pumps, Tankers and Storage Tanks, etc.	—	42,000
47.	Purchase and Installation of Kitchen Equipment for General Hospitals, Owo and State Hospital, Ado-Ekiti	—	13,800
48.	Hospital Laundry Equipment (steam operated) for General Hospitals, Okitipupa and Ado-Ekiti at N63,000 each)	—	126,000
	Total, Health and Medical Services	N —	8,063,640
<i>Sub-head 42: The vote is distributed as follows:</i>		N	
	(i) General Hospitals	50,000	
	(ii) State Hospitals	30,000	
	(iii) Zonal Board Secretariat	60,000	
	(iv) Health Offices	54,000	
	(v) Dental Services	9,000	
	(vi) District Hospitals	30,000	
	(vii) Rural Health Centres, Aramoko and Aratomi Obu.	30,000	
	(viii) Preventive Services, (6 No.) Vans	60,000	
	(ix) Refuse Clearance Vans (10 No.)	100,000	
		N 423,000	

TOWN AND COUNTRY PLANNING

HEAD 00358

Accounting Officer:

Permanent Secretary, Ministry of Works and Housing.

EXPENDITURE

HEAD 00358.—TOWN AND COUNTRY PLANNING

Sub-head	Details of Expenditure	Plan Provision, 1975-80 N	Appropriation, 1976-77 N
1.	Land Title Registry	—	10e
2.	Land Acquisition	—	600,000
3.	Special Mapping	—	150,000
4.	Financial Assistance to Area Planning Authorities	—	144,000
5.	General Physical Plan for the States	—	57,200
6.	Development Plans for Major Towns (including Layout of Shopping Centres)	—	500,000
7.	Regrouping of Villages and Hamlets	—	30,000
8.	Physical Planning Studies—Development of Research and Data Collection	—	15,000
9.	Office Accommodation for Town Planning Division Headquarters and Zonal Offices	—	10e
Total, Town and Country Planning		N —	1,496,220

**INFORMATION, PUBLICITY, FIRE SERVICES AND
SOCIAL DEVELOPMENT**

HEAD 00359

Accounting Officer:

Permanent Secretary, Ministry of Local Government and Information.

EXPENDITURE

HEAD 00359.—INFORMATION, PUBLICITY, FIRE SERVICES AND SOCIAL DEVELOPMENT

Sub-head	Details of Expenditure	Plan Provision, 1975-80 N	Appropriation, 1976-77 N
ADMINISTRATION AND GENERAL			
1.	Purchase of One Toyota Dya pick-up for the New Catering Rest House, Ado-Ekiti	—	8,000
PRINTING DIVISION			
2.	Purchase of Typewriters	—	10,000
INFORMATION DIVISION			
3.	Purchase of Cinema Vans	—	46,800
4.	Purchase of Film Equipment	—	43,680
5.	Purchase of Cinema and Public Address Equipment	—	123,970
6.	Construction of Film Production, Photo and Art Studio	—	10e
7.	Purchase of Photographic Equipment	—	20,000
8.	Repairs to and renovation of existing Information Centres	—	5,000
9.	Purchase of Graphic Art Equipment	—	10,000
10.	Construction of twenty-five Divisional Information Centres	—	10e
11.	Purchase of Publicity Vehicles	—	23,250
12.	Purchase of Headquarters Workshop Equipment	—	10e
FIRE SERVICES DIVISION			
13.	Construction of Seven One-Bay Fire Stations at Ikare, Ondo and Okitipupa	—	114,000
14.	Construction of Four Two-Bay Fire Stations at Akure	—	24,000
SOCIAL DEVELOPMENT DIVISION			
15.	Remand Homes	—	24,000
16.	Women Programme	—	50,000
17.	Adult Education	—	13,000
18.	Community Development Grants	—	252,000
19.	Rehabilitation of Destitutes	—	10,000
Total, Information, Publicity, Fire Services and Social Development		N —	777,730



JUDICIAL
HEAD 00360

Accounting Officer:

Chief Registrar, High Court of Justice

EXPENDITURE

HEAD 00360.—JUDICIAL

Sub-head	Details of Expenditure	Plan Provision 1975-80	Appropriation 1976-77 N
1.	High Court Buildings, Ondo	—	150,000
2.	Judges Quarters at Ondo	—	25,000
3.	Extension to Judges Quarters, Akure	—	50,000
Total, Judicial		N	225,000

GENERAL ADMINISTRATION

HEAD 00361

Accounting Officer:

Permanent Secretary, Ministry of Works and Housing

EXPENDITURE

HEAD 00361.—GENERAL ADMINISTRATION

Sub-head	Details of Expenditure	Plan Provision, 1975-80 N	Appropriation, 1976-77 N
1	Government Guest Houses, Repairs and Renovation	—	40,000
2	Improvement to Divisional Secretariat and Residential Quarters	—	60,000
3	Warehouses and Akure	—	1,670
4	Superintending Engineer's Office, Ado-Ekiti	—	60,000
5	Preliminary Investigation and Consultants Fees	—	89,900
6	Roads and services in the Government Reservation Area	—	10c
7	Electricity Supply and Wiring of Government Buildings	—	30,000
8	Major Rewiring of Government Buildings	—	36,000
9	Alteration to Electrical Services and Distribution	—	10,000
10	New Highways Sub-Offices Workshops and Equipments	—	150,000
11	Replacement of Plants and Vehicles	—	1,000,000
12	Weighbridges Akure, Ikare	—	30,000
13	Expenses on Change over to Metric System	—	4,180
14	Construction of New Storage Tank (Office of the Military Governor)	—	20,000
15	Construction of New Storage Tanks (Ministry of Works and Housing)	—	25,000
16	Purchase and Installation of radio telephone equipment (Ministry of Local Government and Information)	—	55,000
17	Purchase of road equipment for Local Government Council Roads	—	576,000(R) _u
18	Security of Government Offices	—	20,000
19	Construction of Government Offices	—	4,000,000
20	Construction of Residential Quarters for Staff and other housing units	—	13,200,000
21	Office Equipment	—	10,000
22	Purchase of Statistical Equipment	—	16,000 _u
23	Supply of Refrigerators	—	350,000 _u
24	Supply of Air Conditioner	—	80,000 _u
25	Minor Works	—	50,000 _u
26	Wastes Disposal and Sewerage	—	2,000,000
27	Purchase of Road Haulage Tankers	—	90,000 _u
28	Supply of Water Heaters	—	10,000
Total, General Administration		N —	22,013,770

EXPLANATORY NOTES

Sub-head 17: The vote will be controlled by Ministry of Local Government and Information but the Ministry of Works and Housing shall certify the quality of any equipment before purchase is made by the Ministry of Local Government and Information.

Sub-head 22: The vote will be controlled by the Ministry of Finance and Economic Development.

Sub-heads 23 and 24: The approval of the Ministry of Finance and Economic Development shall be obtained before any expenditure is incurred under these votes.

Sub-head 25: The distribution is as follows:

	N
Office of the Military Governor	5,000
Ministry of Finance and Economic Development	5,000
Ministry of Establishments and Training	3,000
Ministry of Education	5,000
Ministry of Health	5,000
Ministry of Justice	2,000
Ministry of Local Government and Information	5,000
Ministry of Industries, Trade and Co-operatives	4,000
Ministry of Works and Housing	5,000
Audit Department	2,000
Central School Board	3,000
Local Government Service Board	1,500
Public Service Commission	1,500
High Court of Justice	3,000

Total N 50,000

Sub-head 27: The vote is controlled by the Office of the Military Governor.

**CAPITAL LOANS AND GRANTS TO STATUTORY BODIES
AND OTHER AGENCIES**

HEAD 00362

Accounting Officer:

Permanent Secretary, Ministry of Finance and Economic Development.

EXPENDITURE

HEAD 00362.—CAPITAL LOANS AND GRANTS TO STATUTORY BODIES
AND OTHER AGENCIES

Sub-head	Details of Expenditure	Plan	Appropriation,
		Provision, 1975-80 N	1976-77 N
1	Ondo State Broadcasting Station (Loan)	—	1,000,000
2	Ondo State Agricultural Credit Corporation (Loan)	—	1,000,000
3	Ondo State Sports Council (Capital Grant)	—	693,510
4	Ondo State Water Corporation (Grants for Capital Development)	—	400,000
5	Revolving Loan to Local Government Council (Matching Grant)	—	10#
6	Ondo State Housing Corporation	—	1,000,000
7	Ondo State Marketing Board	—	500,000
Total, Capital Loans and Grants to Statutory Bodies and other Agencies		N —	4,593,520

APPENDICES

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APPENDIX A
OFFICERS RESPONSIBLE FOR REVENUE COLLECTION

APPENDIX A

OFFICERS RESPONSIBLE FOR REVENUE COLLECTION

<i>Responsible Officer</i>	<i>Head of Revenue</i>	<i>Sub-head</i>	<i>Details of Revenue</i>
Secretary to the Military Government and Head of Service	00305—Earnings and Sales by Government Departments.	1	Hire of Government Vehicles
	00308—Reimbursements . . .	2	Pilgrim Welfare Board
		3	Expenditure on National Day Celebration: Reimbursement by the Federal Government.
Permanent Secretary, Ministry of Finance and Economic Development.	00301—Personal Income Tax . . .	1	Pay As You Earn
		2	Direct Assessment
		3	Flat Rate Income Tax
	00302—Produce Tax . . .	1	Produce Tax on Cocoa
		2	Produce Tax on Palm Kernels
	00303—Other State Taxes . . .	1	Entertainment Tax
		2	Pool Betting Tax
	00304—Licences, Fines and Fees	1	Arms and Ammunition Licence
		2	Drivers' Licences
		3	Motor Vehicle Licences
		4	Pool Betting Licence Fees
		5	Motor Vehicle Examination Fees
		6	Stamp Duties and Penalties
		7	Gaming Licensing Fees
	00305—Earnings and Sales by Government Departments.	9	Sale of Government Official Receipts for Pool Betting.
Accountant-General, Ministry of Finance and Economic Development.	00309—Recurrent Grants/Loans	1	Federal Government Grant to meet Expenditure arising from Udoji Salaries and Wages Review Commission.
	00306—Rents on Government Property.	1	Quarters
	00307—Interests . . .	1	Interest on Advance for purchase of Motor Vehicles.
		2	Interest on Fixed Deposits and Other Investments.
		3	Interest on Motor Vehicle Advances to Teachers.
	00308—Reimbursements . . .	1	Reimbursement in respect of Officers Seconded to non-Government Departments and Other Governments.
		2	Collection of Water Rate: Reimbursement by the Water Corporation.
	00310—Miscellaneous . . .	1	Deposits Lapsed
		2	Over-payments Refunded
		3	Sundries
		4	Unclaimed Property
		5	Adjustment arising from Currency Devaluation.
	00311—Revenue Receivable through the Federal Government.	All Sub-Heads	Statutory and Non-Statutory Allocations.
Permanent Secretary, Ministry of Establishments and Training.	00310—Miscellaneous . . .	6	Employees Contribution to the National Provident Fund.
	00308—Reimbursements . . .	6	Produce Inspection: Reimbursement by Marketing Board.
Permanent Secretary, Ministry of Agriculture and Natural Resources	00312—Revenue Accruing through the Ministry of Agriculture and Natural Resources.	All Sub-Heads	Food Production (Crops and Livestock) Fisheries, Export crops, Forestry, Farm Inputs and Infrastructure, Planning and Administration.
	00304—Licences, Fines and Fees	11	Examination Fees
Permanent Secretary, Ministry of Education.		12	School Fees
	00305—Earnings and Sales by Government Departments.	5	Sale of Educational Publications
		6	Training Institutions: Sale of Industrial Products.

APPENDIX A—continued

OFFICERS RESPONSIBLE FOR REVENUE COLLECTION—continued

<i>Responsible Officer</i>	<i>Head of Revenue</i>	<i>Sub-head</i>	<i>Details of Revenue</i>
Permanent Secretary, Ministry of Education.	00308—Reimbursements	7	Reimbursement by the Federal Government on Recurrent Expenses on U.P.E. (Primary Schools and Teacher Training).
	00309—Recurrent Grants	5	Federal Government Grant for Salaries and Allowances of Teachers employed by Federal Government and deployed to the State.
		6	Federal Government Grant for the Polytechnic.
Permanent Secretary, Ministry of Health.	00304—Licences, Fines and Fees	15	Dental Fees
		16	Medical Institutions: Students' Board and Lodging
		17	Medical Fees
		18	Patent Medicine Licence and Renewal Fees.
		19	Contract Document Fees
Permanent Secretary, Ministry of Local Government and Information.	00305—Earnings and Sales by Government Departments.	11	Sale of Orthopaedic Appliances
	00304—Licences, Fines and Fees	26	Marriage Fees
		27	Special Fire Services
		28	Cinema Licences
		29	Hire of Bus Services
		30	Unclassified
		31	Marrriages (Special)
		13	Catering Rest Houses
		14	Printing on Repayment
		15	Sale of Publications
		16	Sales of Stores: General
		17	Stationery Depot
		18	Special Rest Houses (Fees)
		19	Sale of Photographs
		20	Sale of Adult Education and Community Development publications
		21	Social Development Women Training Centres: Sale of Project Products
		22	Sale of Stationery.
	00309—Recurrent Grants/Loans	8	Social Development Training Centres: UNICEF Contribution.
Permanent Secretary, Ministry of Justice.	00304—Licences Fines and Fees	21	Administrator-General and Public Trustee Fees.
		22	Costs awarded to Government in civil cases.
		23	Fees for Boundary Settlement, Proceedings.
		35	Fees: Directors of Subsidiary Companies.
Permanent Secretary, Ministry of Trade, Industries and Co-operatives.	00304—Licences, Fines and Fees	36	Small Scale Industries: Loan Application Fees.
		25	Earnings from Tourism
		26	Hire of Government Vehicles for Tourism.
		27	Sale of Industrial Products
		28	Sale of Cotton Yarn
		39	Deeds: (Native Land and Acquisition Law) Registration, Approval and Execution.
Permanent Secretary, Ministry of Works and Housing.	00304—Licences, Fines and Fees	40	Deeds: (State Land) Preparation and Approval of Transactions.
		41	Deeds: (Lands Instrument Registration Law) Registration.

APPENDIX A—continued

OFFICERS RESPONSIBLE FOR REVENUE COLLECTION—continued

Responsible Officer	Head of Revenue	Sub-head	Details of Revenue
Permanent Secretary, Ministry of Works and Housing—contd	00304—Licences, Fines and Fees	42	Survey Fees
		43	Valuation of Land and Buildings for Local Government Council and others.
		44	Town Planning Services
		45	Town Planning Development Scheme
		46	Town Planning Extension Services
		47	Other States Contribution to Integrated Survey Training.
		48	Explosive Licences
		49	Petroleum Licences
		50	Contract Document Fees
		51	Application, Registration and Renewal (Petty and Major Contractors).
		31	Preparation of Mining Titles
		32	Printing and Sale of Maps and Other Documents.
		33	Stores Charges
		34	Hire of Government Plants
		35	Motor Transport Services
Auditor-General The Chief Registrar, High Court of Justice. The Secretary, Public Service Commission. All Accounting Officers	00305—Earnings and Sales by Government Departments. 00306—Rents on Government Property. 00308—Reimbursements . . . 00304—Licences, Fines and Fees 00304—Licences, Fines and Fees 00304—Licences, Fines and Fees 00307—Interests . . .	36	Sale of Stores: General
		2	State Lands
		3	Fees on Temporary Occupation Licence
		4	Rents on Offices and Quarters occupied by the Federal Government.
		5	Rents on Houses managed by Government (Confiscated Property).
		6	Rents on Nigersol Construction Company (Scheme 'B') Property.
		9	Erection and Maintenance of Federal Works Agency
		55	Audit Fees
		56	Court Fines
		57	Fees of Court
		58	Public Service Examination Fees: (Administrative and Special Departmental Classes).
		1	Interest on Advances for Purchase of Motor Vehicles.
		2	Interest on Fixed Deposits and Other Investments.



SCHOLARSHIP FUND

APPENDIX 'B'

Accounting Officer:

Permanent Secretary, Ministry of Education.

THE UNIVERSITY OF CHICAGO

LIBRARY

CHICAGO, ILL.

1900-1901

APPENDIX B

SCHOLARSHIP FUND

Sub-head	Details of Expenditure	Estimate, 1976-77 N	Approved Estimate, 1975-76 N	Actual Expenditure, 1974-75 N
1.	Post Graduate Scholarship Awards	434,500	—	—
2.	Post-Secondary Scholarship (Merit Awards)	46,200	—	—
3.	Post-Secondary Scholarship (Overseas Awards)	693,000	—	—
4.	Post-Primary Scholarship Awards	67,500	—	—
5.	Undergraduate/Non-graduate Bursary Awards	600,000	—	—
6.	Preliminary Course Bursary Awards	60,000	—	—
7.	Technical Bursary Awards (Polytechnics and Colleges of Technology)	120,000	—	—
8.	Scholarship Awards (Extension)	2,000	—	—
9.	Administration and General	10,840	—	—
10.	Scholarship Awards to the children of the deceased artistes in Kaduna Road Disaster	1,080	—	—
Total		N 2,035,120	—	—

EXPLANATORY NOTES

General: (i) The approved provisions in the former Western State 1975-76 Estimates, Appendix 'C', Sub-head 1-9 have been conveniently divided into three for Oyo, Ondo and Ogun States.

(ii) The large increase proposed under sub-head 1 and 3 are due to the substantial increases in the number of Awards recommended by the former Western State Scholarship Board.

1—Fourteen students are already on course and sixty-five new awards are proposed for 1976-77 at the rate of N5,500 per annum per student. Twenty-five awards approved for the previous year in respect of the former Western State was considered inadequate by the former Western State Scholarship Advisory committee in view of the manpower needs of the newly created State.

2—Twelve students who are already enjoying the awards are proposed for 1976-77 at the rate of N700 per annum per student.

3—Eighteen students are already enjoying the awards and 108 new awards are proposed for 1976-77 at the rate of N5,500 per annum per student. Reason for increase in awards is as for Note 1 above.

4—270 students on course and additional 180 awards at the rate N150 per annum per student proposed.

5—It is projected that 3,000 students will be eligible for the awards in 1976-77 academic year at the rate of N200 per student having regard to the establishment of four new Universities in the country.

6—It is projected that 500 students will be eligible for the awards in 1976-77 academic year at the rate of N120 per student.

7—It is projected that 1,000 students will be eligible for the awards in 1976-77 at the rate of N120 per student.

8—The provisions under this sub-head include expenditure arising from Scholarship Board sittings and overseas tours of the State Scholarship interviewing panels.

APPENDIX C
CAPITAL EXPENDITURE 1976-77
TABLE SHOWING CONTROL OF VOTES

APPENDIX C

CAPITAL EXPENDITURE 1976-77: TABLE SHOWING CONTROL OF VOTES

<i>Officer Controlling Vote</i>	<i>Head of Estimates</i>	<i>Sub-heads or Items</i>
1. Secretary to the Military Government and Head of Service .	00361	27
2. Permanent Secretary, Ministry of Finance and Economic Development	00361	22
3. Permanent Secretary, Ministry of Agriculture and Natural Resources .	00362	The whole head
4. Permanent Secretary, Ministry of Trade, Industry and Co-operatives .	00351	The whole head
5. Permanent Secretary, Ministry of Education	00352	The whole head
6. Permanent Secretary, Ministry of Health	00355	The whole head
7. Permanent Secretary, Ministry of Works and Housing .	00357	The whole head
	00353	The whole head
	00354	The whole head
	00357	The whole head
	00361	The whole head except sub-heads 17, 22, 27
8. Permanent Secretary, Ministry of Local Government and Information	00359	The whole head
	00361	17
9. Chief Registrar, High Court of Justice	00360	The whole head
10. General Manager, Ondo State Water Corporation	00356	The whole head

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MEMORANDUM



**Memorandum on the Estimates of the Government of
Ondo State of Nigeria, 1976-77**

OUTLOOK FOR 1976-77

The financial position depicted in the Estimates may be summarised thus:

A.—RECURRENT BUDGET

	N	N	N
Revised Estimated Balance in the Consolidated Revenue Fund at 31st March, 1976	—	—	—
State Revenue	38,696,210	—	—
Revenue receivable through the Federal Government	61,303,790	—	—
Total, Recurrent Revenue	100,000,000	100,000,000	—
Surplus/Deficit	—	—	—
Estimated Balance in the Consolidated Revenue Fund at 31st March, 1976	—	—	—
Personal Emoluments	21,979,500	—	—
Other Charges	78,020,500	—	—
Total, Recurrent Expenditure	100,000,000	100,000,000	—
Surplus/Deficit	—	—	—
Estimated Balance in the Consolidated Revenue Fund as at 31st March, 1976	—	—	—

B.—CAPITAL BUDGET

Revised Estimated Balance in Capital Expenditure and Development Fund at 31st March, 1976	—	—	—
Estimated Receipts	—	66,672,980	—
Total, Estimated Receipts	—	66,672,980	—
Total, Estimated Expenditure	—	111,645,390	—
Estimated Deficit in the Capital and Development Fund	—	44,972,410	—

Head 00325.—Ministry of Establishments and Training

Administrative Class Posts: Disposition

<i>Ministry/Department</i>	<i>Special Grade</i>	<i>Permanent Secretary, Scale 16</i>	<i>Secretary, Scale 15</i>	<i>Principal Secretary, Scale 14</i>	<i>Under Secretary Scale 13</i>	<i>Principal Assistant Secretary, Scale 12</i>	<i>Senior Assistant Secretary, Scale 10</i>	<i>Assistant Secretary, Scale 08 or 09</i>
Office of the Military Governor	1	2	2	2	2	2	4	6
Ministry of Finance and Economic Development	—	1	2	3	1	4	3	16
Ministry of Agriculture and Natural Resources	—	1	1	—	—	2	—	3
Ministry of Health	—	1	1	—	—	2	—	2
Ministry of Trade, Industries and Co-operatives	—	1	1	2	—	1	2	7
Ministry of Works and Housing	—	1	1	—	—	2	—	2
Ministry of Local Government and Information	—	1	2	—	9	4	—	6
Ministry of Justice	—	—	—	—	—	1	—	2
Ministry of Establishments and Training	—	1	1	2	3	1	3	6
Ministry of Education	—	1	1	—	—	3	10	8
Central Schools Board	—	—	1	—	—	—	2	2
Local Government Service Board	—	—	—	1	—	—	1	1
Public Service Commission	—	—	1	—	—	1	2	1
Special Duties or Serving elsewhere	—	—	—	—	—	—	—	—
TOTAL	1	10	14	10	15	23	27	62